

## Forecasts of needs and services at West Los Angeles

Request 10: Documents given to or produced by contractors concerning projected number of returning & enrolling veterans



### 72. FY04 VA Enrollee Health Care Projection Model Strategic Planning Run Report

Executive Summary

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VA Model Projection Database for CARES, January 19, 2005

VA Model Projection Database for CARES, January 24, 2005

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Summary

## Section I Executive Summary

CACI, INC.-FEDERAL (CACI) was commissioned by the Department of Veterans Affairs (VA) to provide assistance in projecting the estimated cost of providing health care to veterans enrolled within the VA Health Care System for each fiscal year (FY) from FY 2003 through FY 2024. CACI has subcontracted with Milliman, Inc. (Milliman) to develop these projections. This analysis consists of two major components:

1. Projecting veteran enrollment in the VA Health Care System and
2. Calculating the estimated health care costs associated with providing services to these enrollees.

The Veterans Health Administration (VHA), within the Department of Veterans Affairs, administers the largest integrated health care system in the nation. In October 1996, Congress enacted the Veterans' Health Care Eligibility Reform Act of 1996, Public Law 104-262. Although the law simplified the system, it was a significant change from previous regulations. It required VHA to implement a priority-based enrollment system. The number of Priority Levels that VHA will be able to deliver care to will be a function of available funding levels and of the utilization of health care services by enrollees.

Each year, VHA undergoes a rigorous review of the demand for health care services from veterans and projects an estimate of the costs to deliver care against that demand into the future. The results of these analyses are used to develop VHA health care budgets and to provide executive level information in support of determining the number of enrollees that VHA can fiscally manage. The purpose of this particular analysis was to provide data and information that will assist VA with Strategic Planning efforts as well as budget forecasting for future years.

### *Model Limitations*

This analysis relies in part on data and other listings provided by various personnel at VA. That data has been reviewed for reasonableness and compared to past data submissions and other information, when possible. The information has not been audited by CACI or Milliman for

accuracy. If the data or other listings are inaccurate or incomplete, this analysis may also be inaccurate or incomplete.

Some of the information in this analysis is based on modeling assumptions and historic data. Estimates presented in this report will only be accurate if future experience exactly replicates those data and assumptions used in this analysis. Actual experience will likely vary from this analysis to a degree for a number of reasons. In addition, many of the modeling variables are assumed to be constant over time. Therefore, emerging experience should be continually monitored to detect whether expectations based on this analysis are appropriate over time.

The results contained in this report are projections. Actual results will differ from those projected here for many reasons. For example, it is impossible to determine how world events will unfold. Those events that impact the economy and the use of the nation's military may have a profound impact on enrollment and expenditure projections into the future. The analysis has not attempted to present results for events where data is not yet available to consider their impacts on enrollment and expenditures. It is important that actual enrollment and costs be monitored and the projections updated regularly based on this changing environment.

### *Summary Results*

The VA Enrollee Health Care Projection Model (EHCPM) projects that in FY 2005 VHA will require \$26.431 billion to care for all enrolled veterans. The corresponding projection for FY 2006 is \$28.946 billion. It should be noted that these estimates, as well as the other estimates presented in this report, do not comprise the total VA medical care budget requirements. They do not include projected expenditures for Long Term Care services (both Nursing Home and Home Health). In addition, non-modeled programs including CHAMPVA, Readjustment Counseling, Spina Bifida, Foreign Medical Program, Dental, and care for non-veterans are also excluded. The VA EHCPM further projects that in FY 2005 there will be an average enrollment of 7.384 million veterans, unique fiscal year enrollees of 7.746 million veterans, a year-end live enrollment of 7.453 million veterans, and unique fiscal year patients of 4.769 million veterans. In FY 2006, it is projected that there will be an average enrollment of 7.588 million veterans, unique fiscal year enrollees of 7.942 million veterans, a year-end live enrollment of 7.631 million veterans, and unique fiscal year patients of 4.886 million veterans.

These projections assume the continued suspension of Priority Level 8 veterans. In addition, the enrollment rates were adjusted beginning in FY 2009 if a market's projected market share exceeds the market saturation level. Enrollment market share is generally already high in Priority Levels for veterans with service-connected disabilities. Under VA's direction, several of the VA EHCPM's adjustment factors were modified, including trend rates, degree of community management, and reliance assumptions. These factors were changed as a result of several analyses conducted by VA workgroups (see Appendix A for a list of workgroup participants) and program goals resulting from the Strategic Planning process. The scenario description of this Strategic Planning Run is documented and compared to previous Budget Run scenarios in Exhibit I-1.

Total veteran enrollment for each fiscal year is calculated in terms of member months to estimate enrollee exposure to VA. The average projected enrollment for each fiscal year (member months divided by 12) is detailed in Table I-1. The projections were developed for each fiscal year through 2024, however, selected fiscal years are presented in the table. Table I-1 also presents the resulting nationwide projected health care expenditures based on the projected average enrollment for each scenario by fiscal year.

Table I-1

<u>Fiscal Year</u>	<u>Average Enrollment</u>	<u>Expenditures</u>
2003	6,760,600	\$21,728,210,672
2004	7,119,227	\$24,138,802,492
2005	7,383,764	\$26,431,128,557
2006	7,588,247	\$28,945,841,691
2007	7,750,722	\$31,543,955,540
2008	7,877,006	\$34,053,193,775
2009	7,889,411	\$36,159,959,648
2010	7,879,737	\$38,227,183,990
2011	7,851,067	\$40,273,895,201
2012	7,807,244	\$42,279,528,991
2018	7,383,314	\$54,133,190,871
2024	6,857,213	\$67,343,535,266

Table I-2 presents nationwide projected average enrollment for Priority Levels 1 through 6 combined, Priority Levels 7a and 7c combined, and Priority Levels 8a and 8c combined.

Table I-2  
Projected Average Enrollment (millions)

<u>Fiscal Year</u>	<u>PL 1 through 6</u>	<u>PL 7a &amp; 7c</u>	<u>PL 8a &amp; 8c</u>
2003	4.584	0.876	1.300
2004	4.875	0.923	1.321
2005	5.112	1.012	1.260
2006	5.297	1.087	1.204
2007	5.444	1.154	1.152
2008	5.560	1.211	1.107
2009	5.589	1.243	1.058
2010	5.600	1.265	1.015
2011	5.597	1.280	0.975
2012	5.580	1.288	0.939
2018	5.327	1.266	0.790
2024	5.003	1.163	0.691

Likewise, Table I-3 presents nationwide projected health care expenditures for Priority Levels 1 through 6 combined, Priority Levels 7a and 7c combined, and Priority Levels 8a and 8c combined.

Table I-3  
Projected Health Care Expenditures (\$billions)

<u>Fiscal Year</u>	<u>PL 1 through 6</u>	<u>PL 7a &amp; 7c</u>	<u>PL 8a &amp; 8c</u>
2003	19.048	1.097	1.583
2004	21.183	1.234	1.722
2005	23.229	1.439	1.763
2006	25.472	1.657	1.817
2007	27.785	1.887	1.873
2008	30.009	2.119	1.925
2009	31.874	2.322	1.964
2010	33.705	2.519	2.004
2011	35.522	2.709	2.043
2012	37.304	2.893	2.083
2018	47.703	4.011	2.419

2024 59.336 5.122 2.886

Table I-4 presents the resulting FY 2005 nationwide projected health care expenditures based on projected average enrollment for each Priority Level.

Table I-4

Priority Level	Projected Average Enrollment for FY 2005	Projected Average Expenditures Per Enrollee for FY 2005 (\$)	Projected Health Care Expenditures for FY 2005 (\$)	Cumulative Projected Expenditures by Priority Level (\$)
1	722,593	7,860	5,679,831,591	5,679,831,591
2	474,988	3,276	1,556,189,076	7,236,020,667
3	946,005	2,665	2,520,912,872	9,756,933,539
4	239,906	13,226	3,173,022,991	12,929,956,529
5	2,570,879	3,930	10,103,334,999	23,033,291,528
6	157,518	1,241	195,495,098	23,228,786,626
7a	33,009	1,811	59,792,591	23,288,579,217
7c	978,993	1,409	1,379,204,950	24,667,784,167
8a	50,049	1,734	86,771,014	24,754,555,181
8c	<u>1,209,824</u>	<u>1,386</u>	<u>1,676,573,376</u>	26,431,128,557
Total	7,383,764	3,580	26,431,128,557	

Table I-5 presents the resulting FY 2006 nationwide projected health care expenditures similar to Table I-4. The two largest groups are the non-service-connected (NSC) veteran populations of lower income Priority Level 5 and the higher income Priority Level 8c veterans. Priority Levels 1 through 6 have increasing enrollment projections through FY 2010, and Priority Level 7 enrollment projections continue to increase through 2014 before beginning to decline. From FY 2005 to FY 2006 Priority Level 7c is projected to have the largest percentage growth at 7.5%, while the average growth over Priority Levels 1 through 7c is 4.3%. During the same period, Priority Level 8 (Priority Levels 8a and 8c combined) enrollment is projected to decrease 4.4% due to the closed enrollment policy of new veterans enrolling into this Priority Level and mortality. The projected expenditures increase each year. In addition, the smaller Priority Levels, 1 and 4, require greater expenditures per enrollee than the other Priority Levels.

Table I-5

<u>Priority Level</u>	<u>Projected Average Enrollment for FY 2006</u>	<u>Projected Average Expenditures Per Enrollee for FY 2006 (\$)</u>	<u>Projected Health Care Expenditures for FY 2006 (\$)</u>	<u>Cumulative Projected Expenditures by Priority Level (\$)</u>
1	726,921	8,356	6,073,832,808	6,073,832,808
2	482,240	3,482	1,679,175,977	7,753,008,785
3	970,757	2,814	2,732,084,188	10,485,092,973
4	257,568	13,818	3,559,200,461	14,044,293,435
5	2,691,675	4,163	11,204,609,921	25,248,903,356
6	168,269	1,326	223,088,159	25,471,991,515
7a	34,881	1,914	66,766,812	25,538,758,327
7c	1,052,020	1,512	1,590,158,763	27,128,917,090
8a	48,346	1,868	90,320,257	27,219,237,347
8c	<u>1,155,570</u>	<u>1,494</u>	<u>1,726,604,344</u>	28,945,841,691
Total	7,588,247	3,815	28,945,841,691	

Patient projections were also developed based on historical veteran enrollee and patient data, the projection of unique Enrollees and various adjustment factors. The patient projection modeling methodology was developed during previous analyses and applied to the Strategic Planning Run projections. Table I-6 presents patient projections by fiscal year for various combinations of Priority Levels.

Table I-6

<u>Fiscal Year</u>	<u>Projected Unique Patients for Priority Levels 1-6</u>	<u>Projected Unique Patients for Priority Levels 7a and 7c</u>	<u>Projected Unique Patients for Priority Levels 8a and 8c</u>	<u>Total Projected Unique Patients</u>
2003	3,238,100	499,536	658,219	4,395,854
2004	3,430,400	518,890	670,544	4,619,835
2005	3,564,943	563,034	641,176	4,769,154
2006	3,672,080	599,903	613,838	4,885,821
2007	3,758,637	633,402	589,099	4,981,138
2008	3,826,972	662,432	566,897	5,056,300
2009	3,839,989	678,173	543,077	5,061,240
2010	3,843,007	689,327	521,532	5,053,866
2011	3,838,213	696,208	501,464	5,035,885
2012	3,830,001	701,738	483,947	5,015,687
2018	3,675,527	694,146	411,302	4,780,975
2024	3,459,904	639,876	359,190	4,458,969

Table I-7 presents patient projections by Priority Level for FY 2005. Table I-7 is consistent with Table I-6 for FY 2005.

Table I-7

<u>Priority Level</u>	<u>Projected Average Enrollment for FY 2005</u>	<u>Projected Total Unique Enrollees for FY 2005</u>	<u>Estimated Current, Live Year-End Enrollment for FY 2005</u>	<u>Estimated Unique Patients for FY 2005</u>
1	722,593	749,562	722,687	621,170
2	474,988	491,099	477,804	324,225
3	946,005	983,306	956,505	569,308
4	239,906	260,290	234,948	197,973
5	2,570,879	2,728,960	2,613,460	1,780,376
6	157,518	165,662	162,530	71,891
7a	33,009	35,033	33,704	20,662
7c	978,993	1,053,379	1,013,610	542,373
8a	50,049	50,744	49,251	29,736
8c	<u>1,209,824</u>	<u>1,228,166</u>	<u>1,188,699</u>	<u>611,441</u>
Total	7,383,764	7,746,201	7,453,198	4,769,154

Table I-8 presents various enrollment and patient projections by fiscal year for all Priority Levels. It allows the reader to view enrollment and patient projections side-by-side for comparison purposes.

Table I-8

<u>Fiscal Year</u>	<u>Projected Average Enrollment</u>	<u>Projected Total Unique Enrollees</u>	<u>Estimated Current, Live Year-End Enrollment</u>	<u>Estimated Unique Patients</u>
2003	6,760,600	7,124,346	6,923,011	4,395,854
2004	7,119,227	7,496,707	7,224,411	4,619,835
2005	7,383,764	7,746,201	7,453,198	4,769,154
2006	7,588,247	7,941,971	7,630,717	4,885,821
2007	7,750,722	8,098,329	7,771,098	4,981,138
2008	7,877,006	8,219,645	7,878,640	5,056,300
2009	7,889,411	8,223,672	7,875,193	5,061,240
2010	7,879,737	8,206,169	7,852,184	5,053,866
2011	7,851,067	8,170,012	7,812,246	5,035,885
2012	7,807,244	8,119,288	7,759,352	5,015,687
2018	7,383,314	7,656,085	7,306,513	4,780,975
2024	6,857,213	7,103,211	6,772,627	4,458,969

### *General Description of Modeling Methodology*

The following outline provides a general description of the methodology used to develop the VA EHCPM. The VA EHCPM was created to support VA's Enrollment Level Decision and over the past six years has been enhanced to support Strategic Planning, the VA budget process, and other VA policy and planning initiatives.

#### Enrollment Projections

1. Obtain baseline actual enrollment by scrambled SSN
2. Develop enrollment rates using historical enrollment and historical VetPop
3. Develop projections of new enrollees using the rates developed in Step 2, the baseline from Step 1 and VetPop projections
4. Apply mortality rates to enrollment projections

#### Workload Projections

1. Summarize private sector health care utilization averages by geographic area trended to the time period of the experience.
2. Adjust utilization to reflect the health care services in the Medical Benefits Package.
3. Adjust utilization to reflect the age and gender characteristics of the projected veteran enrollee populations.
4. Adjust utilization to reflect the morbidity of the projected veteran enrollee populations relative to the underlying private sector populations (VA's patient diagnosis data and CMS match data is used to assess relative morbidity levels).
5. Adjust utilization to reflect the estimated veteran enrollee reliance on VHA for their health care needs (Veteran enrollee survey data and CMS match data is used to assess reliance).
6. Adjust utilization to reflect the estimated degree of health care management observed within the VA relative to a range of management levels observed in the local private sector community (VA's inpatient diagnosis and workload data used to assess Degree of Management).
7. Adjust utilization to reflect the residual differences between modeled and actual historical VA workload (estimates of unmeasured morbidity, reliance and degree of health care management differences).

#### Unit Cost Projections

1. Obtain baseline VA unit cost data from VA's Cost Distribution Report (CDR).

2. Develop unit cost averages adjusted for VA's health care service mix inherent in data.
3. Adjust unit costs to reconcile to historical VA total health care obligations.

### Expenditure Projections

1. Enrollment, Workload and Unit Cost Projections are combined to produce Expenditure Projections.

### *Overview of VA Enrollee Health Care Projection Model Methodology*

Everything related to the VA EHCPM begins with the enrolled veteran population. Every veteran in the Master Enrollment File (MEF- VA's health care enrollment database) has a county of residence. For projection purposes, all of the counties in the United States were grouped into Sectors. A Sector, as used throughout this report, is defined as a cluster of geographically adjacent counties, within a submarket area. These Sectors represent a significant number of veteran enrollees wherever possible. In urban areas, Sectors are often made up of a single county. Each Sector area is contained within a single CARES-defined market or sub-market area. Consequently, market and sub-market level projections can be calculated by summarizing the Sector level projections. Enrollees are also assigned to a preferred facility, where the veteran's care is managed by a VA health care provider. The cost models reflect the projected health care demand of the veteran enrollees by Sector area.

There are two enrollee types- Enrollee Pre and Enrollee Post. Enrollee Pre is defined as an enrollee who used VA during fiscal years 1996, 1997 or 1998 and enrolled during the first six months of enrollment (between October 1, 1998 and March 31, 1999). Enrollee Posts are all other veteran Enrollees in the master enrollment database. These two enrollee types have been and continue to be tracked and projected separately at the request of VA. It was believed and confirmed that these two populations have different morbidity and reliance characteristics and thus, different demand for health care services.

Those who would have enrolled, but were denied because of a change in enrollment policy, are tracked so that in the event enrollment policy readmits new Priority Level 8 veterans, the impact of this "pent-up" demand on enrollment can be measured. This enables more rapid turn-around for scenarios involving changes to open-enrollment policies for Geographic Means Test (GMT) Priority Levels 7 and 8 veterans.

Expenditures are projected for providing the health care benefits defined in the Medical Benefits Package as well as other VA special program services offered to enrollees. Expected utilization by Sector, Enrollee Type (Enrollee Pre and Enrollee Post), Age Group (Under Age 45, Ages 45 to 64, Ages 65 to 84 and Ages 85 and Over), and Priority Level (Priority Levels 1 through 8c) is developed using private sector utilization adjusted to reflect the veteran enrollment population and an appropriate level of managed care for VA. This health care utilization is detailed by several Inpatient and Ambulatory medical service categories. VA special program services are projected using historical VA workload data. Estimated VA unit costs based on the CDR and related data sources are applied to the expected utilization by medical service category.

From the utilization and VA unit cost data, expected per member per month (PMPM) costs are calculated for each combination of Sector, Enrollee Type, Age Group, and Priority Level veteran enrollees. The PMPM cost is the average cost of providing health care to each member (enrollee) for a one-month period of time.

Each cost model has been adjusted to reflect relative veteran morbidity and reliance on VA for obtaining health care services. These adjustments vary by sub-market, Enrollee Type, Age Group, Priority Level and health care service category.

The partial reliance adjustments reflect the fact that the majority of veterans, particularly those who qualify for Medicare, have another choice for health care services. Consequently, veterans can utilize health care from providers both inside and outside of VA concurrently. The partial veteran reliance in the VA EHCPM reflects estimated current veteran reliance on the VA Health Care System.

The relative morbidity adjustments reflect the relative health status of veteran enrollees compared to the private sector populations underlying the utilization benchmarks. These adjustments are based on a diagnosis-based risk adjustment methodology which incorporates the responses to the 1999, 2000, 2001 and 2002 Survey of Enrollees (SOE) and the 1999 Health Survey of Veterans (Veterans SF-36 & Health Behaviors).

Exhibit I-2 details the properties of each model factor. This table documents when factors vary by region (County, Sector, VISN, etc.), Age Group, Priority Level, and Enrollee Type.

Nearly 900,000 detailed cost models (see equation below) were developed. Each individual cost model includes the estimated annual expenditures by health care service category based on the projected average enrollment and the PMPM costs for that model. A report writer was also developed that allows VA to composite these cost models in various ways. All of the cost models generated for the analysis are contained electronically in the DVDs delivered separately.

**Number of Cost Models:**

506 Sector Locations  
X 4 Age Groups  
X 10 Priority Levels  
X 2 Enrollee Types  
X 22 Fiscal Years  
890,560 Cost Models

Caution should be exercised when reviewing or using the results of any of these detailed models individually. Many of the modeling parameters have been generated at a higher level than those presented in the 890,560 models for a variety of reasons including credibility. Variability between the projections and actual experience will increase as the projections are worked with at greater levels of detail.

***Model Updates from Budget Run FY 2005 VA EHCPM***

Several enhancements were made to the actuarial modeling effort for the Strategic Planning Run projections. This projection analysis is an update to the FY05 Budget Run analysis delivered on May 12, 2004. A comprehensive report, titled "FY04 VA Enrollee Health Care Projection Model", was delivered on December 8, 2003 related to the FY04 Final ELDA projections. An additional report titled "VA Enrollee Health Care Projection Model (FY05 Budget Run)" was delivered on May 18, 2004. Only those components of the actuarial modeling process that were updated for the Strategic Planning Run are included in this report. Factors or analyses that are not detailed in this report did not change from the previous FY05 Budget Run modeling efforts.

The enrollment projections were adjusted to reflect a specific scenario chosen by VA for the Strategic Planning Run. This scenario, referred to as "Market Saturation (85th Percentile) calculated as of 2008, with smoothing" is described in Section II.

A few of the short term utilization and unit cost trend assumptions (see Section III) were updated based on recent analyses of VA historical experience and input from VA workgroup experts.

The Degree of Community Management (Section IV) adjustment methodology was enhanced to apply management levels by specific Ambulatory service and Prescription Drugs. Previously, these services were assigned a single management level. The DoCM levels were also changed for certain services in various markets based on capacity and Advanced Clinical Access implementation research conducted by a VA workgroup.

Many of the Reliance Adjustments (Section V) were altered to approach target percentiles over time. These adjustments varied by type of service and implementation timing based on recommendations developed by a VA workgroup.

The actual-to-expected adjustments and unit cost calculations were re-derived for FY 2003 as a result of changes made to the FY 2003 expected utilization levels. The expected utilization levels changed slightly from the Budget Runs due to the factor and setting changes described above.

Finally, Section VI is included as a guide to understanding the databases and report writers associated with the Strategic Planning Run.

Exhibit I-1

Scenario	Requested by	Enrollment (E)	Annual Fee (F)	Benefit Structure (B)	Model Assumptions (M)	Delivered
Bud_E0_F0_B0_M01	Budget	Suspend P8 on January 17, 2003 and Open P8 on October 1, 2004	None	\$0 / \$15 / \$50 / \$7	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA	4/23/2004
Bud_E1_F0_B0_M01	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$16 / \$50 / \$7	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA	4/23/2004
Bud_E1_F1_B1_M01	Budget	Suspend P8 on January 17, 2003	\$250 Initial Use Fee for P7/P8 effective 10/1/2004	\$0 / \$20 / \$50 / \$15 (\$7 P1-6) effective 10/1/2004	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA	4/23/2004
Bud_E0_F0_B0_M02	Budget	Suspend P8 on January 17, 2003 and Open P8 on October 1, 2004	None	\$0 / \$15 / \$50 / \$7	DoCM: FY05+ 10%, A/E: >1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY06-FY12, MH Percentiles: Phased-in FY06-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA	4/23/2004
Bud_E1_F0_B0_M02	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$16 / \$50 / \$7	DoCM: FY05+ 10%, A/E: >1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY06-FY12, MH Percentiles: Phased-in FY06-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA	4/23/2004
Bud_E1_F1_B1_M02	Budget	Suspend P8 on January 17, 2003	\$250 Initial Use Fee for P7/P8 effective 10/1/2004	\$0 / \$20 / \$50 / \$15 (\$7 P1-6) effective 10/1/2004	DoCM: FY05+ 10%, A/E: >1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY06-FY12, MH Percentiles: Phased-in FY06-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA	4/23/2004
Bud2_E0_F0_B0_M01	Budget	Suspend P8 on January 17, 2003 and Open P8 on October 1, 2004	None	\$0 / \$16 / \$50 / \$7	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement	5/12/2004
Bud2_E1_F0_B0_M01	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$16 / \$50 / \$7	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement	5/12/2004
Bud2_E1_F1_B1_M01	Budget	Suspend P8 on January 17, 2003	\$250 Initial Use Fee for P7/P8 effective 10/1/2004	\$0 / \$20 / \$50 / \$15 (\$7 P1-6) effective 10/1/2004	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement	5/12/2004
Bud2_E0_F0_B0_M02	Budget	Suspend P8 on January 17, 2003 and Open P8 on October 1, 2004	None	\$0 / \$16 / \$50 / \$7	DoCM: FY05+ 10%, A/E: >1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY06-FY12, MH Percentiles: Phased-in FY06-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement	5/12/2004
Bud2_E1_F0_B0_M02	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$16 / \$50 / \$7	DoCM: FY05+ 10%, A/E: >1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY06-FY12, MH Percentiles: Phased-in FY06-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement	5/12/2004
Bud2_E1_F1_B1_M02	Budget	Suspend P8 on January 17, 2003	\$250 Initial Use Fee for P7/P8 effective 10/1/2004	\$0 / \$20 / \$50 / \$15 (\$7 P1-6) effective 10/1/2004	DoCM: FY05+ 10%, A/E: >1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY06-FY12, MH Percentiles: Phased-in FY06-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Recon: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement	5/12/2004
Bud2_E1_F0_B0_M03	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$16 / \$50 / \$7	DoCM: FY02, All other assumptions: Same as M31	5/12/2004
Bud2_E1_F0_B0_M04	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$16 / \$50 / \$7	DoCM: FY02, All other assumptions: Same as M32	5/12/2004
SP_E1_F0_B0_M05	Strategic Planning	Suspend P8 on January 17, 2003	None	\$0 / \$16 / \$50 / \$7	IP DoCM: FY05+ 10%/25%, Ambulatory DoCM with ACA Improvements, A/E: All Applied, Enrollment Rates: MEF FY02 with Mid-Boundary Market Share Saturation Levels, Updated Trend Rates, Capacity Constraint Updates to DoCM and/or Reliance, All Other Assumptions: Same as M02	5/12/2004

**Exhibit I-2**  
**Description of Factors Used in Developing Parameter Estimates**  
**In the CACI/Milliman VA EHCPM**

Parameter/Factor	Sector/State/National	Age Groups	Priority Levels	Enrollee Type	Other
Enrollment Rates*	Sector	<45, 45-64, 65+	1a, 1b, 2, 3, 4, 5, 6, 7a, 7c		Market Saturation Levels
Enrollee Mortality*	National	Specific Age	1, 2, 3, 4, 5, 6, 7		Gender
Area	Sector	<65, 65+			Benefit
Copay	National		1, 2, 3, 4, 5, 6, 7a, 7c, 8a, 8c		Benefit & Fiscal Year
Covered Benefit	National	<65, 65+	1, 2, 3, 4, 5, 6, 7a, 7c, 8a, 8c		Benefit & Fiscal Year
Age/Gender	National	14 age bands			Gender & Benefit
Morbidity*	VISN	<65, 65+, Birth year cohorts	1, 2, 3, 4, 5, 6, 7a, 7c (1a, 1b for Special Disability)	Pre, Post	Benefit
Reliance Rates*	CARES sub-Market	<65, 65+	1, 2, 3, 4, 5, 6, 7a, 7c	Pre, Post	Benefit & Fiscal Year
Trend Rates					Benefit & Fiscal Year
Degree of Community Management	CARES sub-Market				Benefit & Fiscal Year
Actual/Expected*	National	<65, 65+	1, 2, 3, 4, 5, 6, 7a, 7c	Pre, Post	Benefit

\*Priority Level 7 rates were also applied to Priority Level 8 veterans for these parameters.

Enrollment

## Section II Enrollment Projections

VA requested an enrollment scenario that limited future enrollment for those CARES markets with projected market shares that exceed a saturation level calculated for each market and Priority Level. The enrollment projections for this scenario are referred to as Mid-Boundary Enrollment. These projections assume the continued suspension of new Priority Level 8 enrollees and no initial use fee.

The saturation levels were calculated as the 85<sup>th</sup> percentile of projected market shares by Priority Level as of the end of FY 2008. In other words, 85% of the markets (based on enrollment) have a market share that is lower than this calculated market share at the end of FY 2008. The saturation level for markets with FY 2008 market shares above the 85<sup>th</sup> percentile is set at the FY 2008 market share. The enrollment projections are adjusted if the projected market share reaches or exceeds the calculated saturation level for that Priority Level and market. In this case, the enrollment rates are reduced in order to maintain a market share at the saturation level. These adjustments were further modified to allow the enrollment projections to gradually move a market to the saturation level, rather than allowing it to reach saturation and then hold at that level. Note that there are a number of markets that are not impacted by this smoothing because they were already at the calculated market saturation levels at the end of FY 2008.

Exhibit II-1 contains the current enrollment projections used in the FY05 Budget Run projections, as well as the VetPop Proxy projections and resulting market shares. Exhibit II-2 illustrates the Strategic Planning Run enrollment projections based on the "FY Market Saturation (85th Percentile) calculated as of 2008, with smoothing" projection methodology described above. This exhibit also contains the ratio of the Mid-Boundary enrollment projections to the Budget Run enrollment projections as well as the resulting adjusted market shares.

Exhibit II-1  
 Department of Veterans Affairs  
 Mid-Boundary Enrollment Model  
 FY05 Budget Enrollment, with Priority Level 8 Suspension, no User Fee

Fiscal Year	Enrollment (in thousands)					VetPop Proxy (in thousands)					Market Share										
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	Total					
2000	690	450	884	193	2,327	2,379	6,923	708	557	1,310	664	6,068	15,873	25,179	97%	81%	67%	29%	38%	15%	27%
2001	717	469	927	217	2,480	2,415	7,224	723	553	1,290	657	5,981	15,532	24,737	95%	85%	72%	33%	41%	16%	25%
2002	723	478	937	235	2,613	2,648	7,453	737	549	1,271	650	5,890	15,193	24,290	98%	87%	75%	36%	44%	16%	31%
2003	726	484	978	251	2,721	2,472	7,631	750	545	1,252	641	5,796	14,836	23,840	97%	89%	78%	38%	47%	17%	32%
2004	730	487	992	264	2,805	2,492	7,771	762	540	1,232	632	5,701	14,520	23,388	96%	90%	81%	42%	49%	17%	33%
2005	735	488	1,001	276	2,869	2,508	7,879	772	535	1,213	623	5,605	14,186	22,934	95%	91%	83%	44%	51%	18%	34%
2006	740	489	1,006	287	2,916	2,517	7,955	782	531	1,194	613	5,509	13,854	22,481	94%	92%	84%	47%	53%	18%	35%
2007	746	488	1,008	295	2,947	2,521	8,004	790	526	1,176	602	5,411	13,526	22,030	94%	94%	86%	48%	54%	19%	36%
2008	751	487	1,008	302	2,964	2,517	8,029	798	521	1,159	591	5,313	13,202	21,584	94%	94%	87%	51%	56%	19%	37%
2009	757	485	1,005	307	2,969	2,512	8,035	806	517	1,142	580	5,214	12,885	21,143	94%	94%	88%	53%	57%	19%	38%
2010	762	483	1,001	312	2,964	2,506	8,027	813	513	1,125	568	5,115	12,576	20,709	94%	94%	89%	55%	58%	20%	39%
2011	767	480	995	314	2,949	2,497	8,004	819	509	1,109	557	5,017	12,273	20,283	94%	94%	90%	56%	59%	20%	39%
2012	772	478	989	316	2,928	2,487	7,970	825	503	1,094	545	4,920	11,978	19,867	94%	95%	90%	58%	60%	21%	40%
2013	777	475	982	317	2,902	2,473	7,926	830	500	1,080	534	4,826	11,692	19,463	94%	95%	91%	59%	60%	21%	41%
2014	782	472	974	317	2,872	2,464	7,881	835	497	1,069	524	4,733	11,415	19,073	94%	95%	91%	61%	61%	22%	41%
2015	786	470	967	316	2,838	2,452	7,829	839	493	1,057	513	4,644	11,147	18,684	94%	95%	92%	62%	61%	22%	42%
2016	790	467	960	315	2,801	2,433	7,766	843	489	1,047	503	4,558	10,887	18,327	94%	94%	92%	63%	61%	22%	42%
2017	793	464	952	313	2,762	2,412	7,696	847	486	1,036	492	4,476	10,638	17,975	94%	94%	92%	64%	62%	23%	43%
2018	796	461	944	310	2,722	2,386	7,620	850	482	1,026	483	4,397	10,397	17,635	94%	94%	92%	64%	62%	23%	43%
2019	799	458	937	308	2,679	2,358	7,538	852	479	1,017	473	4,320	10,166	17,307	94%	94%	92%	65%	62%	23%	44%
2020	800	455	929	305	2,635	2,329	7,454	854	475	1,007	464	4,245	9,945	16,990	94%	94%	92%	66%	62%	23%	44%
2021	802	452	921	301	2,590	2,298	7,365	855	472	997	455	4,173	9,732	16,684	94%	94%	92%	68%	62%	24%	44%
2022	802	449	913	298	2,545	2,267	7,273	855	468	988	446	4,103	9,528	16,388	94%	94%	92%	67%	62%	24%	44%

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Exhibit II-2  
 Department of Veterans Affairs  
 Multi-Boundary Enrollment Model  
 Market Saturation (85th Percentile) calculated as of 2008, with something

Fiscal Year	Enrollment (in thousands)					Total	Ratio to FY05 Budget Projection					Fiscal Year	Adjusted Market Share					Total						
	1	2	3	4	5		1	2	3	4	5		1	2	3	4	5							
2003	690	450	884	193	2,327	2,378	6,923	100%	100%	100%	100%	100%	100%	100%	100%	100%	2003	97%	81%	67%	29%	38%	15%	27%
2004	717	469	927	217	2,480	2,415	7,224	100%	100%	100%	100%	100%	100%	100%	100%	100%	2004	99%	83%	72%	33%	41%	16%	29%
2005	723	478	957	235	2,613	2,648	7,653	100%	100%	100%	100%	100%	100%	100%	100%	100%	2005	98%	87%	75%	36%	44%	16%	31%
2006	726	484	978	251	2,721	2,472	7,651	100%	100%	100%	100%	100%	100%	100%	100%	100%	2006	97%	89%	78%	39%	47%	17%	32%
2007	730	487	992	264	2,805	2,492	7,771	100%	100%	100%	100%	100%	100%	100%	100%	2007	96%	90%	81%	42%	49%	17%	33%	
2008	735	488	1,001	276	2,869	2,508	7,879	100%	100%	100%	100%	100%	100%	100%	100%	2008	95%	91%	83%	44%	51%	18%	34%	
2009	740	489	997	281	2,874	2,495	7,875	100%	100%	100%	99%	98%	99%	99%	99%	2009	95%	92%	83%	46%	52%	18%	35%	
2010	746	488	991	283	2,868	2,477	7,852	100%	100%	100%	98%	96%	97%	98%	98%	2010	94%	93%	84%	47%	53%	18%	36%	
2011	751	487	984	284	2,853	2,454	7,812	100%	100%	100%	98%	96%	97%	97%	97%	2011	94%	93%	85%	48%	54%	19%	36%	
2012	757	485	975	284	2,830	2,429	7,759	100%	100%	100%	97%	95%	97%	97%	97%	2012	94%	94%	85%	49%	54%	19%	37%	
2013	762	483	966	282	2,801	2,407	7,697	100%	100%	100%	97%	95%	96%	96%	96%	2013	94%	94%	86%	50%	55%	19%	37%	
2014	767	480	956	280	2,767	2,374	7,625	100%	100%	100%	96%	89%	94%	94%	95%	2014	94%	94%	86%	50%	55%	19%	38%	
2015	772	478	946	277	2,730	2,346	7,548	100%	100%	100%	96%	88%	93%	94%	95%	2015	94%	95%	86%	51%	55%	20%	38%	
2016	777	475	936	274	2,691	2,316	7,468	100%	100%	100%	95%	86%	93%	94%	94%	2016	94%	95%	87%	51%	56%	20%	39%	
2017	782	472	928	270	2,650	2,283	7,390	100%	100%	100%	95%	85%	92%	93%	93%	2017	94%	95%	87%	52%	56%	20%	39%	
2018	786	470	920	266	2,608	2,258	7,307	100%	100%	100%	95%	84%	92%	93%	93%	2018	94%	95%	87%	52%	56%	20%	39%	
2019	790	467	911	262	2,566	2,235	7,223	100%	100%	100%	95%	83%	92%	93%	93%	2019	94%	95%	87%	52%	56%	20%	39%	
2020	793	464	903	258	2,525	2,190	7,133	100%	100%	100%	95%	82%	91%	91%	91%	2020	94%	96%	87%	52%	56%	21%	40%	
2021	796	461	895	253	2,484	2,153	7,043	100%	100%	100%	95%	82%	91%	91%	91%	2021	94%	96%	87%	52%	56%	21%	40%	
2022	799	458	887	249	2,443	2,117	6,953	100%	100%	100%	95%	81%	91%	91%	91%	2022	94%	96%	87%	53%	57%	21%	40%	
2023	800	455	879	245	2,403	2,080	6,863	100%	100%	100%	95%	80%	91%	91%	91%	2023	94%	96%	87%	53%	57%	21%	41%	
2024	802	452	871	240	2,364	2,044	6,773	100%	100%	100%	95%	80%	91%	91%	91%	2024	94%	96%	87%	53%	57%	21%	41%	
2025	802	449	864	236	2,325	2,008	6,683	100%	100%	100%	95%	79%	91%	91%	91%	2025	94%	96%	87%	53%	57%	21%	41%	

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TREND RATES

### Section III Trend Rate Assumptions

The projection model uses utilization and cost trends to project the modeled services forward from the base year of FY 2003. Currently, these trend assumptions extend through FY 2025. The estimated trend rates vary by health care service category, and are the result of historical trend rate analyses and discussions with VA and Milliman experts. For the current projections, a few of the VA EHCPM's previous trend assumptions were modified based on analyses and expert opinions expressed by a VA workgroup. The trends modified include Other Procedures, which mainly impacts Radiology and Pathology; and Prescription Drugs.

Based on the VA workgroup recommendations, the Other Outpatient Visits utilization trend rate was increased for the first two fiscal years of trend (FY 2003 to FY 2004 and FY 2004 to FY 2005). The previous annual trend rate of 2% was increased to 2.5% for FY 2004 and 2.25% for FY 2005. The trend rates for the remaining fiscal years remain unchanged.

Pharmacy experts within the VA workgroup also conducted a longitudinal study of pharmacy experience in order to analyze pharmacy trends. Due to historical copay changes that significantly impact OTC drug utilization levels, the prescription drug and OTC data were separated for this analysis. The resulting utilization trends did not suggest that modifications to the utilization trend assumptions were necessary at this time. However, the historical unit cost trends did suggest short term differences between VA and the current unit cost trend assumption.

The best estimate of the change in average cost per 30-day script from FY 2003 to FY 2004 is captured by the measured change in average Rx cost from Feb03-Apr03 to Feb04-Apr04 within the VA experience data. This trend is measured at 5.00%. The previous VA EHCPM annual assumption for FY 2004 was approximately 7.8% (4.0% for CPI<sup>1</sup> and 3.7% for Intensity). In light of the VA experience, the VA EHCPM's CPI trend rate was adjusted to 2.5% and the Intensity trend rate was adjusted to 2.5% to arrive at a total cost trend rate that is consistent with VA's for FY 2004. These alternative trends are defensible as they recognize that VA may be slowing their intensity growth relative to the private sector as a whole due to its robust formulary

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<sup>1</sup> Consumer Price Index

and management program. Additionally, VA may be slowing its CPI growth rate over the short term due to its bargaining power in negotiations with drug companies.

The FY 2004 intensity trend of 2.5% is equivalent to the medium term intensity trend already assumed to FY 2010 in the VA EHCPM. Therefore 2.5% was used again for FY 2005, recognizing that VA is already managing drug intensity trend at a lower rate than the private sector in the short term. The previous FY 2005 intensity trend assumption was 3.5%. Further, the previous assumption for FY 2005 CPI growth was 4.0%. Due to VA's bargaining power relative to the private sector the CPI trend was changed to 3.5% for FY 2005. This generates a combined CPI and intensity cost trend of about 6.1% instead of the previously assumed 7.6% for FY 2005.

Based on the trend studies, the long term assumptions for Prescription Drug trends in FY 2010 and beyond were not changed. It is likely that in the long term there will be market pressures for VA's trends to be similar to the private sector. Consequently the interpolation of trend rates from FY 2005 to FY 2010 are maintained.

The attached trend exhibit (Exhibit III-1) contains the historical trend data and the final trend assumptions for the Fall 2004 Strategic Planning Run. The trend changes discussed in this section are bolded on this exhibit for reference. All of the trend rates are annual trend rates. For example, a utilization trend rate of 3% for FY 2004 means that utilization is expected to increase 3% in FY 2004 over FY 2003 levels.

Exhibit III - J  
Annual Trend Rates for Fall 2004 Strategic Planning Run

Services Receiving Trend	Cost Trend Factor Source	Historical Trends Used for HCG Update							Final Fall 2004 CARES Run					
		1997	1998	1999	2000	2001	2002	2003	2004	2005	2010	2015	2020	2025
	DRI Trend (informational)	2.40%	2.30%	2.90%	2.80%	4.40%	3.70%	3.90%						
LTC & Maternity Per Diems	Hosp IP Room CPI	3.50%	2.20%	3.20%	4.50%	6.10%	7.09%	7.50%	4.50%	4.50%	3.50%	3.50%	3.50%	3.50%
Phys. Mat. Unit Costs	Physician Surg IP CPI	3.30%	2.90%	3.30%	3.20%	3.80%	3.09%	3.80%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%
see below	Drug CPI	3.20%	2.40%	5.20%	5.40%	4.40%	5.80%	3.90%	2.50%	3.50%	2.00%	2.00%	2.00%	2.00%
see below	OP Services CPI	4.80%	3.90%	4.60%	6.30%	7.10%	7.70%	8.10%	6.25%	6.25%	4.00%	4.00%	3.75%	3.75%
	Intensity Trend Factor Source													
see below	IP Int/Day (Anc only)	-9.60%	-7.70%	-2.80%	-3.90%	-2.50%	-1.90%	-4.40%	0.00%	0.00%	0.50%	0.50%	0.50%	0.50%
see below	OP Int/Vis	-2.30%	0.50%	0.90%	1.00%	2.60%	2.50%	0.50%	0.50%	0.50%	0.25%	0.25%	0.25%	0.25%
see below	Drugs (Int)	4.30%	6.10%	2.00%	5.10%	5.30%	3.40%	5.10%	2.50%	2.50%	2.00%	2.00%	2.00%	2.00%
	Utilization Trend Factor Source													
IP Admits	Admissions (w/o Mat)	-1.40%	-0.90%	0.20%	0.00%	-0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP Days	Days/1000 (w/o Maternity)	-3.20%	-1.70%	0.80%	0.90%	1.20%	1.70%	0.90%	0.00%	-0.50%	-0.50%	-0.50%	-0.50%	-0.50%
Maternity Days	Newborn Days	0.75%	0.95%	1.25%	1.30%	1.50%	1.60%	1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Physician Est OP Surg	5.60%	4.80%	3.50%	2.30%	3.50%	3.00%	3.20%	2.75%	2.50%	2.00%	1.50%	1.00%	1.00%
	Physician IM/Office Visits	0.90%	-2.60%	4.50%	3.90%	2.00%	2.50%	3.80%	2.00%	1.00%	0.50%	0.00%	0.00%	0.00%
	Physician All Other OP Visits	7.80%	5.20%	2.50%	1.10%	2.50%	2.50%	2.60%	2.50%	2.25%	1.50%	1.00%	1.00%	1.00%
	Drugs DMS NPA (Unit)	3.80%	3.10%	8.20%	3.80%	4.20%	3.00%	4.00%	3.50%	3.00%	2.50%	2.00%	2.00%	2.00%
	ER Visits	-1.00%	-0.50%	0.90%	2.40%	6.20%	4.80%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Total OP Visits	5.90%	4.70%	4.70%	3.80%	8.30%	6.80%	2.50%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
	Intensity and Cost Trends													
IP Per Diems	Trends 1 & 5	-6.44%	-5.67%	0.31%	0.42%	3.45%	4.97%	2.77%	4.50%	4.50%	4.02%	4.02%	4.02%	4.02%
Ambulatory Physician	Trends 2 & 6	0.92%	3.41%	4.23%	6.50%	5.88%	4.32%	4.27%	4.27%	4.01%	4.01%	4.01%	4.01%	4.01%
Rx Costs	Trends 3 & 7	7.64%	8.65%	7.30%	10.78%	9.83%	9.40%	9.20%	5.05%	6.05%	5.05%	4.04%	4.04%	4.04%
OP Pac/Gis/PDN/HH/Amb/DIME Costs	Trends 4 & 6	2.35%	-4.12%	5.54%	7.36%	9.88%	10.39%	8.54%	6.78%	6.78%	4.76%	4.76%	4.76%	4.76%

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D<sub>o</sub>CM



## Section IV Degree of Community Management

The Degree of Community Management (DoCM) assumptions have been assessed based on an analysis of FYs 2000, 2001, and 2002 inpatient workload, and the Milliman benchmark lengths of stay from the Milliman Hospital Length of Stay (LOS) Efficiency Index™. The results of the assessment were incorporated into the FY04 Final ELDA Run and FY05 Budget Run. These results were also used for the Fall 2004 Strategic Planning Run. However, the VA health care system has begun to implement Advanced Clinic Access (ACA). In recognition of the impact this program is expected to have on health care utilization levels and access, a VA workgroup conducted analyses and discussions to determine how VA management levels are anticipated to change over time throughout the projection period. This workgroup also assessed potential improvements in Inpatient DoCM based on current capacity constraint and DoCM information.

### *DoCM Improvement Assumptions for Strategic Planning Run Projections*

#### Inpatient Hospital

For Inpatient acute services (Medical, Surgical, Psychiatric, Substance Abuse) the DoCM is assessed at the submarket level. During recent VA EHCPM projections, the DoCM was assumed to improve 10% of the way between the submarket management level and the community loosely managed each fiscal year, beginning in FY 2005. Submarkets with DoCM at or above loosely managed levels are assumed to improve 0.5% each fiscal year beginning in FY 2005.

The VA workgroup conducted a review of the DoCM in each market area, as well as the current capacity constraints present in each market. The workgroup concluded that the markets with very low DoCM and significant capacity constraints should be required to improve DoCM levels for Inpatient Medical and Surgical services at a faster rate than the 10% assumption. The following markets were identified as meeting this criteria:

#### Inpatient Medical & Surgical:

- 8-a
- 8-e
- 12-a
- 15-b
- 16-a
- 16-b

- 16-d
- 17-c
- 18-a
- 19-b
- 20-b
- 20-e
- 21-d
- 21-e
- 22-b

Inpatient Surgical Only:

- 6-a

Under the direction of the VA workgroup, it was assumed that for these services the DoCM would improve 25% of the way between the submarket management level and the community loosely managed level for each fiscal year, beginning in FY 2005.

Ambulatory Services

The ACA program increases outpatient clinical efficiency and contains protocols for managing ongoing treatment and outpatient visits. This program is currently in the process of being implemented within VA. VA believes that this program will improve ambulatory DoCM over the next few years as implementation is completed. Therefore, the previous DoCM assumptions were modified to reflect the DoCM improvements attributed to the ACA program. The previous DoCM assumption, which will be referred to as the baseline assumption, is 5% DoCM in FY 2002 with 0.5% improvement each fiscal year.

To this end, the VA workgroup obtained information on the level of ACA implementation achieved by market area for FY 2004. This information was provided in terms of percentages for seven major categories of care. These specific percentages were mapped into more general percentage assignments using the following percentage bands for FY 2004:

- 30%: implementation less than or equal to 30%
- 50%: implementation greater than 30% but less than or equal to 80%
- 100%: implementation greater than 80%

In order to apply the implementation percentages to the health care services projected by the VA EHCPM, the seven categories of care from the ACA survey were mapped into four categories using the following weights:

**Category Assignments**

<u>Category</u>	<u>Weight</u>
<u>Office Visits &amp; Ancillaries</u>	
Primary Care	1.00
<u>Cardiovascular</u>	
Cardiovascular	1.00
<u>Vision/Hearing Exams</u>	
Eye Exams	0.75
Audiology	0.25
<u>Other</u>	
Orthotics	0.25
Urology	0.25
Other	0.50

Since the ACA categories are not completely compatible with the health care services in the VA EHCPM, the categories for reasonableness and implementation percentage was adjusted where necessary. For example, Primary Care implementation percentages are used for Office Visits and Ancillaries. However, not all office visits and related ancillaries are directed by primary care physicians. This has been considered in the DoCM implementation schedule. Each of the VA EHCPM's ambulatory health care services were mapped to these four categories as follows, with the addition of a category for no mapping assignment:

- Office Visits & Ancillaries: Allergy Immunotherapy, Allergy Testing, Consults, ER Visits, Immunizations, Misc. Medical, Office Visits, Pathology, Physical Exams, Radiology, Therapeutic Injections, and Urgent Care Visits
- Cardiovascular: Cardiovascular
- Vision/Hearing Exams: Vision Exams, Hearing/Speech Exams
- Other Visits: Anesthesia, Outpatient Psychiatric, OP Substance Abuse, Surgery, Sterilizations
- None: Physical Medicine, Chiropractic, Maternity

Based on the FY 2004 ACA implementation percentage, the implementation was phased in to 100% over FYs 2005 and 2006 according to the following schedule:

Implementation Percentages		
FY 2004	FY 2005	FY 2006
0%	0%	0%
30%	65%	100%
50%	100%	100%
100%	100%	100%

As a result, every market with the ACA program is expected to reach full implementation by FY 2006. However, those markets without any ACA implementation in FY 2004 are not expected to begin, and therefore, complete ACA implementation during the projection period.

Once full ACA implementation is reached, ambulatory DoCM is expected to improve to one of two categories, determined by the type of service. Each of the health care services impacted by ACA are assigned to one of these two categories as follows:

- Category 1: Cardiovascular, Consults, ER Visits, Hearing/Speech Exams, Immunizations, Office Visits, OP Psychiatric, OP Substance Abuse, Physical Exams, Urgent Care Visits, Vision Exams
- Category 2: Allergy Immunotherapy, Allergy Testing, Anesthesia, Misc Medical, Pathology, Radiology, Surgery, Sterilizations, Therapeutic Injections

The services in Category 1 are assumed to reflect 20% DoCM if ACA implementation is 100% in FY 2004. If full implementation is reached in FY 2005 or FY 2006, then the services in Category 1 are expected to reflect 20.5% and 21.0%, respectively (the DoCM is expected to continue to improve 0.5% each year system wide). If less than full implementation is reached in FY 2004, then the DoCM is adjusted a percentage of the way between the baseline DoCM (6% in FY 2004) and ACA DoCM. For example, in market 16-c-9 the FY 2004 ACA implementation for Cardiovascular is 30%. This means that the FY 2004 DoCM is calculated as 30% of the distance between 6% and 20% at 10.2% ( $30\% * (20\% - 6\%) + 6\% = 10.2\%$ ). Likewise, if partial implementation is reached in FY 2005, the same DoCM calculations illustrated for FY 2004 are performed.

The services in Category 2 are assumed to reflect 15% DoCM if ACA implementation is 100% in FY 2004. If less than full implementation is reached in FYs 2004 or 2005, partial implementation calculations, similar to those described for Category 1, are used to apply phased-in DoCM.

#### Prescription Drugs

In the baseline DoCM assumptions, Prescription Drugs were assigned the same DoCM as ambulatory services. The VA workgroup included pharmacy specialists with knowledge on current VA pharmacy management practices. The historical pharmacy data and information provided by the workgroup was used to create a specific DoCM estimate for Prescription Drugs. In addition, the actual-to-expected adjustments applied to Prescription Drugs indicated that pharmacy had better management in practice than was reflected in the baseline DoCM assumptions. As a result, the Prescription Drug DoCM assumption for FY 2003 was improved significantly to 40%. This management level is increased 0.5% each fiscal year thereafter.

In addition, Pharmacy DoCM is expected to improve slightly once ACA is implemented due to the link between Prescription Drug utilization and Office Visit utilization. To account for this, the Prescription Drug DoCM is improved by 5% as of the fiscal year the Office Visits and Ancillaries ACA improvement goes into full implementation.

Reliance

## Section V Reliance Adjustments

Reliance factors are estimated based upon comparisons of veterans' historic VA and non-VA utilization. While this method may accurately reflect anticipated VA utilization in a stable environment, it does not account for anticipated increases in reliance as capacity constraints are eased. This section outlines the process by which future increases to reliance are incorporated into VA's utilization projections.

### *Demographic National Weights*

Reliance factors vary considerably across Priority Levels, age groups and enrollee types. Therefore, comparing reliance factors between submarkets by comparing the total VA and non-VA utilizations may lead to inaccurate conclusions. For example, consider the following two submarkets in Table V-1:

Table V-1

<u>Submarket</u>	<u>Priority Level</u>	<u># Enrollees</u>	<u>Reliance</u>
A	1	10	60%
A	7	90	20%
A	Average	100	24%
B	1	90	50%
B	7	10	10%
B	Average	100	46%

Submarket A has higher reliance factors than submarket B for both Priority Levels 1 and 7. However, because Submarket A has a much lower percentage of Priority Level 1 veterans than submarket B, the overall reliance factor, when weighted based on the enrollment within each submarket, is significantly lower for submarket A than for submarket B.

In order to compare reliance factors for the two submarkets on an equitable basis, it is necessary to eliminate the demographic differences. This is accomplished by using the same demographic mix to composite reliance factors within each submarket and reliance category. This demographic mix is referred to as the "national weights".

The national weights are calculated as follows:

1. Total utilization is calculated for each combination of service category, submarket, and "cell". Cells are combinations of a specific Age Group (Under Age 65 or Ages 65 and Over), Enrollee Type (Enrollee Pre or Enrollee Post) and Priority Level (Priority Levels 1 through 7c)<sup>2</sup>. Total utilization is calculated assuming 100% reliance factors, and therefore, represents the total expected utilizations for the enrolled veteran population, regardless of the place of service.
2. The utilizations in (1) are subtotaled across all submarkets to give total utilizations by cell for each service category.
3. Service categories sharing the same reliance factors are further aggregated into reliance categories. For example, utilizations for Home Visits and Office Visits are combined. Exceptions to this aggregation are physician maternity services, glasses/contacts, hearing aids, ambulance, durable medical equipment and prosthetics, since those utilization counts are assumed to be already reflected in other service categories.
4. For each reliance category, the relative number of utilizations within each cell are the national weights. Table V-2 shows a simplified calculation of national weights for a sample reliance category.

Table V-2

<u>Cell</u>	<u>Submarket</u>	<u>Utilizations</u>	<u>National Weight</u>
1	1	500	
1	2	800	
1	3	200	
1	Total	1,500	75%*
2	1	100	
2	2	350	
2	3	50	
2	Total	500	25%
Total	Total	2,000	

\* National Weight = Utilizations in cell (1,500) / Total utilizations across all cells (2,000)

***Development of Reliance Factors to Phase Out the Implied Impact of Capacity Constraints***

It is not reasonable to assume that veteran reliance can be impacted in each submarket differently for each combination of Age, Priority Level and Enrollee Type (i.e., cell). It is, however, reasonable to assume that each submarket could influence veteran reliance for each health care

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<sup>2</sup> Factors developed for Priority Levels 7a and 7c are also applied to Priority Levels 8a and 8c

service differently. Therefore, future increases in reliance are modeled separately for each combination of submarket and reliance category.

A VA workgroup conducted analyses and discussions to determine how enrollee reliance on the VA health care system is anticipated to change over time throughout the projection period. This workgroup assessed various information to determine potential reliance increases in certain ambulatory services as supply constraints are eased. The workgroup concluded that a few markets were experiencing capacity constraints during FY 2003 for Ambulatory Office Visits. In order to estimate what enrollee reliance for these services might be if capacity constraints were removed, a statistical regression analysis was used to develop a formula for modeling reliance based on a set of data provided for the capacity constraint analysis. The markets with perceived capacity constraints were not included in this analysis. Once the formula was developed, it was used to estimate the reliance for the capacity constrained markets. Table V-3 contains a list of the capacity constrained markets, the original aggregate reliance factor, the original reliance percentile, the unconstrained or target aggregate reliance factor and the target reliance percentile.

**Table V-3**

<u>Market</u>	<u>Original Aggregate Reliance Factor</u>	<u>Original Aggregate Reliance Percentile</u>	<u>Target Aggregate Reliance Factor</u>	<u>Target Aggregate Reliance Percentile</u>
06-a Northeast	46%	14 <sup>th</sup>	51%	56 <sup>th</sup>
06-b Northwest	48%	20 <sup>th</sup>	55%	82 <sup>nd</sup>
06-c Southeast	43%	3 <sup>rd</sup>	51%	56 <sup>th</sup>
06-d Southwest	45%	7 <sup>th</sup>	52%	60 <sup>th</sup>
07-b Georgia	51%	57 <sup>th</sup>	52%	60 <sup>th</sup>
16-b Eastern	43%	3 <sup>rd</sup>	51%	56 <sup>th</sup>
21-f South Valley	52%	58 <sup>th</sup>	53%	65 <sup>th</sup>

Reliance for several other ambulatory services is expected to be impacted by these changes due to the relationship between Office Visits and certain Ancillary Care Services. These reliance categories are Radiology, Pathology and Other Procedures. Target reliance for Office Visits and related services is phased in from FY 2005 to FY 2007.

The VA workgroup also determined that Cardiovascular reliance factors needed to be increased in future projection years due to recent program enhancements. The target reliance percentile for all markets below the 85<sup>th</sup> percentile was set to the 85<sup>th</sup> percentile. All markets at or above the 85<sup>th</sup> percentile had no reliance change. Cardiovascular target reliance was phased in from FY 2004 to FY 2006.

In order to provide consistency with the VA special mental health program reliance assumptions, reliance factors for Inpatient Psychiatric, Inpatient Substance Abuse, Outpatient Psychiatric and Outpatient Substance Abuse services were moved to the 85<sup>th</sup> percentile for each service. The target reliance percentile for all markets below the 85<sup>th</sup> percentile was set at the 85<sup>th</sup> percentile. All markets at or above the 85<sup>th</sup> percentile had no reliance change. Mental health target reliance was phased in from FY 2005 to FY 2007.

VA is building a VA-DoD hospital in market 16-b to be completed in FY 2005. The VA workgroup concluded that the reliance should increase to the 20<sup>th</sup> percentile beginning in FY 2006 to recognize the additional capacity generated by this new facility.

#### ***Target Reliance Percentiles and Market-Wide Aggregate Reliance Factors***

Exhibit V-1 contains the assumed target reliance percentiles for each submarket and reliance category. Note that the aggregate percentiles used in the capacity analysis were based on a market-level analysis, while the percentiles were implemented at a submarket level. Therefore there may be slight differences between the target aggregate reliance percentiles indicated in Table V-3 and the submarket target reliance percentiles indicated in Exhibit V-1. However the resulting target aggregate reliance factors were the same. For example, the 0.51 from Exhibit V-1 under Office Visits for submarket 6-a-9 indicates that Office Visit reliance in that submarket is expected to increase to the 51<sup>st</sup> percentile of all current Office Visit reliance factors. In determining percentiles, submarkets are weighted based on their average enrollment during FY 2003. Exhibit V-2 contains a brief description of percentiles.

To determine the reliance factor associated with the percentiles in Exhibit V-1, a single aggregate reliance factor was calculated for each combination of submarket and reliance category. The aggregate reliance factors by submarket and reliance category are referred to as the "market-wide aggregate reliance factors". Market-wide aggregate reliance factors for each reliance category were calculated for all 103 CARES Submarkets, by weighting cell reliance

factors by the national weights. Table V-4 contains an illustrative computation of market-wide aggregate reliance factors.

Table V-4

Age/Priority/Enrollee Type Cell	National Weight	Submarket				
		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
1	0.20	31.3%	28.6%	44.2%	57.4%	55.4%
2	0.22	43.6%	55.9%	53.6%	66.1%	67.8%
3	0.28	5.5%	10.3%	18.6%	17.2%	28.2%
4	<u>0.30</u>	<u>8.7%</u>	<u>13.6%</u>	<u>13.9%</u>	<u>13.9%</u>	<u>20.3%</u>
Total (Market-Wide Aggregate Reliance)	1.00	20.0%*	25.0%	30.0%	35.0%	40.0%

\*  $0.20 \times 31.3\% + 0.22 \times 43.6\% + 0.28 \times 5.5\% + 0.30 \times 8.7\% = 20.0\%$

The market-wide aggregate reliance factors were combined with the input percentiles in Exhibit V-1 to determine the target reliance factor for each submarket and reliance category. Target reliance factors were determined as the enrollee-weighted percentile of current reliance factors across submarkets for each reliance category. Table V-5 shows an example of a target reliance factor calculation for a sample reliance category.

Table V-5

Submarket	Market-Wide Aggregate Reliance	Number of Enrollees	Percentile Range
A	20%	1,000	0%-10%
B	25%	5,000	10%-60%
C	30%	2,500	60%-85%
D	40%	1,500	85%-100%
Total		10,000	

Based on the example above if the input in Exhibit V-1 for a submarket A is 75%, then the target reliance factor for that submarket would have been 30%, and the market-wide aggregate reliance factor would have been increased from 20% to 30%. Note that in situations where the current market-wide aggregate reliance factors exceeded the target reliance factor, no changes were made to reliance factors (i.e., reliance factors were not decreased to reach the target reliance factor).

*Reliance Increases by Cell*

In order to increase overall reliance factors by submarket and service category, it was necessary to increase the reliance factors for the individual cells. However, reliance factors vary considerably across cells within a submarket, both in terms of the factors themselves and the relative factors compared to the same cells in other submarkets. Therefore, it was important to establish a method that would properly distribute the expected increases in reliance to ensure that the final factors are reasonable. The following method was used:

1. Using the input percentile (n), calculate an enrollment-weighted n<sup>th</sup> percentile of the reliance factors for each cell. This is similar to the calculations of the target reliance factors, only the calculations are performed separately for each cell, instead of using the market-wide aggregate reliance factors.
2. Calculate the maximum reliance factor. This is equal to the greater of the current reliance factors or the percentile factors in Step 1, aggregated across all cells within the submarket using national weights. Note that mathematically, this result will always be greater than the target reliance factor.
3. For cells where the current reliance factor is greater than the factor calculated in Step 1, there is no increase in reliance.
4. For all other cells, the revised reliance factor is equal to:  

$$\frac{(\text{Target Reliance} - \text{Market-Wide Aggregate Reliance}) \times (\text{Step 1 Reliance} - \text{Current Reliance})}{(\text{Maximum Reliance} - \text{Market-Wide Aggregate Reliance}) + \text{Current Reliance}}$$

Consider the example in Table V-6 below, for a cell where the target reliance was 56% and the resulting input percentile was the 80<sup>th</sup> percentile.

**Table V-6**

<u>Cell</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Total</u>
1. National Weight	20%	40%	5%	15%	10%	10%	100%
2. Current Reliance	17%	26%	41%	71%	61%	41%	37% <sup>(A)</sup>
3. 80 <sup>th</sup> Percentile Reliance	57%	47%	82%	65%	68%	80%	
4. Greater of 2 and 3	57%	47%	82%	71%	68%	80%	60% <sup>(B)</sup>
5. Target Reliance							56%
6. Final Reliance	50%	44%	75% <sup>(C)</sup>	71% <sup>(D)</sup>	67%	74%	56%

- (A) This is the market-wide aggregate reliance factor and is equal to the weighted average of the current reliance factors using the national weights.
- (B) This is the maximum reliance factor and is equal to the weighted average of the reliance factors in (4) using national weights.
- (C)  $41\% + (56\% - 37\%) \times (82\% - 41\%) / (60\% - 37\%) = 75\%$
- (D) No change in reliance factors, since current factor exceeds 80<sup>th</sup> percentile factor

Exhibit V-3 contains the final reliance factors for all reliance categories where changes occurred.

***Phase-in of Final Reliance Factors Over Time***

For implementation in the Fall 2004 Strategic Planning Run, the final reliance factors were phased in over a few fiscal years. The length of the phase-in from the previous (base) reliance assumptions to the final reliance assumptions varies by phase-in schedule. These phase-in schedules, developed under direction from VA, are listed in Table V-7. Note that the phase-in schedule #1 actually represents no transition from base to final reliance factors.

**Table V-7**

Reliance Phase-in	Reliance Set at x% of the way between Base & Final				
	FY03	FY04	FY05	FY06	FY07+
1	0.0%	0.0%	0.0%	0.0%	0.0%
2	0.0%	0.0%	33.3%	66.7%	100.0%
3	0.0%	33.3%	66.7%	100.0%	100.0%
4	0.0%	0.0%	0.0%	100.0%	100.0%

Each reliance adjustment category was assigned to one of the phase-in schedules as shown in Table V-8.

Table V-8

<u>Reliance Adjustment</u>	<u>Service Category</u>	<u>Reliance Phase-in</u>
1	IP_Medical	4
2	IP_Surgical	4
3	IP_Psych	2
4	IP_SA	2
5	OP_Cardiovascular	3
6	OP_Emergency	1
7	OP_Immunizations	1
8	OP_Psych	2
9	OP_OtherProcs	2
10	OP_OtherVisits	1
11	OP_OfficeVisits	2
12	OP_Pathology	2
13	OP_PhysicalExams	1
14	OP_PhysicalMedicine	1
15	OP_Radiology	2
16	OP_Surgery	1
17	PrescriptionDrugs	2

Phased in reliance adjustments for FY 2004 through FY 2006 were calculated for each reliance adjustment category based on these assignments and phase-in schedules. By FY 2007, each reliance adjustment category reached the final reliance factors (unless the factor was not subject to phase-in). These FY 2007 reliance factors were used for each subsequent year of utilization and expenditure projections.



Exhibit V-1 (cont.)  
 Input Target Reliance Percentiles

Submarket/	IP Med	IP Sur2	Psych	IP SA	Cardio	ERS	Inmate	Psych	Other	Other	Office	Phys.	Phys.	OP	
									Preval	Visits	Visits	Exam	Med	Rad	Surge
V11_Central_Illinois	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V11_Indiana	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V11_Michigan_Sub_Southeast_Michigan	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V11_Michigan_Sub_Western_Michigan	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V11_Michigan_Sub_All_Other	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V12_Central	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V12_Northern	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V12_Southern	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V15_Central	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V15_East	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V15_West	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V16_Central_Lower_Sub_Harris	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V16_Central_Lower_Sub_All_Other	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V16_Eastern_Southern	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V16_Central_Southern	0.20	0.20	0.85	0.85	0.85	-	-	0.85	0.58	-	0.51	0.28	-	0.46	-
V16_Upper_Western	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_Central_Sub_Atlas	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_Central_Sub_All_Other	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_North_Texas_Sub_Dallas	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_North_Texas_Sub_Tarrant	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_North_Texas_Sub_Denton	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_North_Texas_Sub_Colton	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_North_Texas_Sub_Snaith	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_North_Texas_Sub_All_Other	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_Southern	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_Valley-Coastal_Bend_Sub_Coastal_Bend	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V17_Valley-Coastal_Bend_Sub_Lower_Rio_Grande_Valle	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V18_Arizona	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V18_New_Mexico/West_Texas_Sub_North	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V18_New_Mexico/West_Texas_Sub_South	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V19_Eastern_Rockies_Sub_Southeastern_Wyoming	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V19_Eastern_Rockies_Sub_All_Other	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V19_Grand_Junction	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V19_Montana	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V19_Western_Rockies	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V19_Wyoming	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V20_Alaska	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V20_South_Cascades_Sub_1	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V20_South_Cascades_Sub_2	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V20_Inland_South_Idaho	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V20_Western_Washington	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V20_Inland_North_Sub_1	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-
V20_Inland_North_Sub_2	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-

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Exhibit V-1 (cont.)  
 Input Target Reliance Percentiles

Submarket	IP_Med	IP_Surg	IP_Psych	IP_SA	Cardio	ER	Immun	OP_Psych	Other_Procs	Other_Visits	Office_Visits	Path	Phys_Exam	Phys_Med	Rad	OP_Surg
21-a-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V21_North_Coast	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
21-b-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V21_North_Valley	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
21-c-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V21_Earwai	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
21-d-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V21_South_Coast	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
21-e-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V21_Sierra_Nevada	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
21-f-9	-	-	0.85	0.85	0.85	-	-	0.85	0.75	-	0.65	0.23	-	-	0.54	-
V21_South_Valley	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
21-g-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V21_Pacific_and_Oversas	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
22-a-1	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V22_California_Sub_Inland	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
22-a-2	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V22_California_Sub_Southern	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
22-a-3	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V22_California_Sub_Coastal	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
22-b-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V22_Nevada	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
23-a-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V23_North_Dakota	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
23-b-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V23_Minnesota	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
23-c-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V23_South_Dakota	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
23-d-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V23_Nebraska	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
23-e-9	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-
V23_Iowa	-	-	0.85	0.85	0.85	-	-	0.85	-	-	-	-	-	-	-	-

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### Exhibit V-2 Calculation of Percentiles

The general methodology for calculating the 85<sup>th</sup> percentile is to order the observations from lowest to highest. The 85<sup>th</sup> percentile is the value of the observation such that 85% of the observations are below that value. For example, if we have the following 20 observations, the 85<sup>th</sup> percentile is 38.

<u>Observation</u>	<u>Value</u>	<u>Percentile</u>
1	0	0
2	2	5
3	5	10
4	7	15
5	8	20
6	10	25
7	12	30
8	15	35
9	16	40
10	16	45
11	18	50
12	20	55
13	25	60
14	25	65
15	25	70
16	32	75
17	35	80
18	<b>38</b>	<b>85</b>
19	42	90
20	45	95

Exhibit V-3-1  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.528	0.266	0.252	0.389	0.488	0.448	0.128	0.203	0.528	0.266	0.252	0.389	0.488	0.448	0.128	0.203	0.528	0.266	0.252	0.389	0.488	0.448	0.128	0.203
01-b-9	0.454	0.228	0.216	0.334	0.419	0.384	0.110	0.175	0.454	0.228	0.216	0.334	0.419	0.384	0.110	0.175	0.454	0.228	0.216	0.334	0.419	0.384	0.110	0.175
01-c-9	0.531	0.267	0.253	0.391	0.491	0.450	0.129	0.204	0.531	0.267	0.253	0.391	0.491	0.450	0.129	0.204	0.531	0.267	0.253	0.391	0.491	0.450	0.129	0.204
01-d-9	0.435	0.219	0.207	0.320	0.402	0.369	0.106	0.167	0.435	0.219	0.207	0.320	0.402	0.369	0.106	0.167	0.435	0.219	0.207	0.320	0.402	0.369	0.106	0.167
02-a-9	0.379	0.273	0.264	0.446	0.331	0.268	0.081	0.242	0.379	0.273	0.264	0.446	0.331	0.268	0.081	0.242	0.379	0.273	0.264	0.446	0.331	0.268	0.081	0.242
02-b-9	0.400	0.288	0.279	0.471	0.349	0.283	0.085	0.256	0.400	0.288	0.279	0.471	0.349	0.283	0.085	0.256	0.400	0.288	0.279	0.471	0.349	0.283	0.085	0.256
02-c-1	0.203	0.147	0.142	0.239	0.178	0.144	0.043	0.130	0.203	0.147	0.142	0.239	0.178	0.144	0.043	0.130	0.203	0.147	0.142	0.239	0.178	0.144	0.043	0.130
02-c-2	0.274	0.198	0.192	0.323	0.240	0.194	0.058	0.176	0.274	0.198	0.192	0.323	0.240	0.194	0.058	0.176	0.274	0.198	0.192	0.323	0.240	0.194	0.058	0.176
02-d-9	0.548	0.395	0.383	0.645	0.478	0.388	0.117	0.351	0.548	0.395	0.383	0.645	0.478	0.388	0.117	0.351	0.548	0.395	0.383	0.645	0.478	0.388	0.117	0.351
03-a-9	0.393	0.309	0.254	0.533	0.412	0.384	0.185	0.337	0.393	0.309	0.254	0.533	0.412	0.384	0.185	0.337	0.393	0.309	0.254	0.533	0.412	0.384	0.185	0.337
03-b-1	0.370	0.292	0.240	0.506	0.389	0.362	0.174	0.318	0.370	0.292	0.240	0.506	0.389	0.362	0.174	0.318	0.370	0.292	0.240	0.506	0.389	0.362	0.174	0.318
03-b-3	0.547	0.431	0.354	0.718	0.574	0.535	0.257	0.470	0.547	0.431	0.354	0.718	0.574	0.535	0.257	0.470	0.547	0.431	0.354	0.718	0.574	0.535	0.257	0.470
03-c-9	0.248	0.195	0.160	0.358	0.260	0.242	0.117	0.213	0.248	0.195	0.160	0.358	0.260	0.242	0.117	0.213	0.248	0.195	0.160	0.358	0.260	0.242	0.117	0.213
04-a-1	0.435	0.335	0.392	0.477	0.400	0.460	0.137	0.231	0.435	0.335	0.392	0.477	0.400	0.460	0.137	0.231	0.435	0.335	0.392	0.477	0.400	0.460	0.137	0.231
04-a-9	0.531	0.422	0.493	0.566	0.502	0.552	0.173	0.291	0.531	0.422	0.493	0.566	0.502	0.552	0.173	0.291	0.531	0.422	0.493	0.566	0.502	0.552	0.173	0.291
04-b-9	0.580	0.466	0.545	0.612	0.554	0.599	0.191	0.321	0.580	0.466	0.545	0.612	0.554	0.599	0.191	0.321	0.580	0.466	0.545	0.612	0.554	0.599	0.191	0.321
05-a-9	0.487	0.363	0.471	0.538	0.669	0.489	0.363	0.325	0.487	0.363	0.471	0.538	0.669	0.489	0.363	0.325	0.487	0.363	0.471	0.538	0.669	0.489	0.363	0.325
05-b-9	0.462	0.344	0.446	0.516	0.653	0.464	0.344	0.307	0.462	0.344	0.446	0.516	0.653	0.464	0.344	0.307	0.462	0.344	0.446	0.516	0.653	0.464	0.344	0.307
05-c-9	0.600	0.451	0.585	0.640	0.742	0.601	0.451	0.404	0.600	0.451	0.585	0.640	0.742	0.601	0.451	0.404	0.600	0.451	0.585	0.640	0.742	0.601	0.451	0.404
06-a-9	0.489	0.417	0.470	0.542	0.550	0.417	0.233	0.290	0.489	0.417	0.470	0.542	0.550	0.417	0.233	0.290	0.489	0.417	0.470	0.542	0.550	0.417	0.233	0.290
06-b-9	0.468	0.400	0.450	0.519	0.526	0.399	0.223	0.277	0.468	0.400	0.450	0.519	0.526	0.399	0.223	0.277	0.468	0.400	0.450	0.519	0.526	0.399	0.223	0.277
06-c-9	0.403	0.344	0.387	0.446	0.453	0.343	0.192	0.239	0.403	0.344	0.387	0.446	0.453	0.343	0.192	0.239	0.403	0.344	0.387	0.446	0.453	0.343	0.192	0.239
06-d-9	0.332	0.283	0.319	0.368	0.373	0.283	0.158	0.197	0.332	0.283	0.319	0.368	0.373	0.283	0.158	0.197	0.332	0.283	0.319	0.368	0.373	0.283	0.158	0.197
07-a-9	0.282	0.256	0.272	0.539	0.331	0.226	0.194	0.163	0.282	0.256	0.272	0.539	0.331	0.226	0.194	0.163	0.282	0.256	0.272	0.539	0.331	0.226	0.194	0.163
07-b-9	0.489	0.444	0.471	0.745	0.574	0.392	0.335	0.282	0.489	0.444	0.471	0.745	0.574	0.392	0.335	0.282	0.489	0.444	0.471	0.745	0.574	0.392	0.335	0.282
07-c-9	0.358	0.325	0.345	0.615	0.421	0.287	0.246	0.207	0.358	0.325	0.345	0.615	0.421	0.287	0.246	0.207	0.358	0.325	0.345	0.615	0.421	0.287	0.246	0.207
08-a-1	0.639	0.422	0.619	0.691	0.760	0.610	0.404	0.513	0.639	0.422	0.619	0.691	0.760	0.610	0.404	0.513	0.639	0.422	0.619	0.691	0.760	0.610	0.404	0.513
08-a-2	0.307	0.171	0.268	0.406	0.540	0.251	0.164	0.208	0.307	0.171	0.268	0.406	0.540	0.251	0.164	0.208	0.307	0.171	0.268	0.406	0.540	0.251	0.164	0.208
08-b-1	0.397	0.239	0.363	0.483	0.599	0.347	0.229	0.290	0.397	0.239	0.363	0.483	0.599	0.347	0.229	0.290	0.397	0.239	0.363	0.483	0.599	0.347	0.229	0.290
08-b-2	0.489	0.309	0.461	0.562	0.661	0.448	0.296	0.375	0.489	0.309	0.461	0.562	0.661	0.448	0.296	0.375	0.489	0.309	0.461	0.562	0.661	0.448	0.296	0.375
08-c-1	0.499	0.315	0.470	0.570	0.667	0.457	0.302	0.384	0.499	0.315	0.470	0.570	0.667	0.457	0.302	0.384	0.499	0.315	0.470	0.570	0.667	0.457	0.302	0.384
08-c-2	0.498	0.315	0.469	0.569	0.666	0.456	0.302	0.383	0.498	0.315	0.469	0.569	0.666	0.456	0.302	0.383	0.498	0.315	0.469	0.569	0.666	0.456	0.302	0.383
08-d-9	0.713	0.478	0.697	0.754	0.810	0.690	0.458	0.581	0.713	0.478	0.697	0.754	0.810	0.690	0.458	0.581	0.713	0.478	0.697	0.754	0.810	0.690	0.458	0.581
08-e-1	0.264	0.138	0.222	0.368	0.511	0.203	0.132	0.168	0.264	0.138	0.222	0.368	0.511	0.203	0.132	0.168	0.264	0.138	0.222	0.368	0.511	0.203	0.132	0.168
08-e-2	0.609	0.399	0.587	0.665	0.741	0.577	0.383	0.485	0.609	0.399	0.587	0.665	0.741	0.577	0.383	0.485	0.609	0.399	0.587	0.665	0.741	0.577	0.383	0.485

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Exhibit V-3-1 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	Priority						Priority						Priority									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
09-a-1	0.416	0.393	0.432	0.606	0.434	0.330	0.341	0.472	0.416	0.393	0.432	0.606	0.434	0.330	0.341	0.472	0.416	0.393	0.432	0.606	0.434	0.330
09-a-2	0.200	0.189	0.208	0.345	0.209	0.159	0.164	0.228	0.200	0.189	0.208	0.345	0.209	0.159	0.164	0.228	0.200	0.189	0.208	0.345	0.209	0.159
09-b-0	0.402	0.380	0.418	0.589	0.420	0.319	0.329	0.457	0.402	0.380	0.418	0.589	0.420	0.319	0.329	0.457	0.402	0.380	0.418	0.589	0.420	0.319
09-c-1	0.348	0.328	0.361	0.523	0.363	0.276	0.285	0.395	0.348	0.328	0.361	0.523	0.363	0.276	0.285	0.395	0.348	0.328	0.361	0.523	0.363	0.276
09-c-2	0.412	0.389	0.428	0.602	0.431	0.327	0.338	0.468	0.412	0.389	0.428	0.602	0.431	0.327	0.338	0.468	0.412	0.389	0.428	0.602	0.431	0.327
09-d-0	0.349	0.330	0.363	0.525	0.365	0.277	0.286	0.397	0.349	0.330	0.363	0.525	0.365	0.277	0.286	0.397	0.349	0.330	0.363	0.525	0.365	0.277
10-a-0	0.340	0.339	0.346	0.576	0.439	0.324	0.165	0.145	0.340	0.339	0.346	0.576	0.439	0.324	0.165	0.145	0.340	0.339	0.346	0.576	0.439	0.324
10-b-0	0.262	0.262	0.267	0.490	0.339	0.250	0.127	0.112	0.262	0.262	0.267	0.490	0.339	0.250	0.127	0.112	0.262	0.262	0.267	0.490	0.339	0.250
10-c-0	0.535	0.534	0.544	0.793	0.691	0.511	0.260	0.229	0.535	0.534	0.544	0.793	0.691	0.511	0.260	0.229	0.535	0.534	0.544	0.793	0.691	0.511
11-a-0	0.525	0.441	0.432	0.620	0.442	0.484	0.208	0.573	0.525	0.441	0.432	0.620	0.442	0.484	0.208	0.573	0.525	0.441	0.432	0.620	0.442	0.484
11-b-0	0.648	0.544	0.533	0.729	0.546	0.597	0.256	0.695	0.648	0.544	0.533	0.729	0.546	0.597	0.256	0.695	0.648	0.544	0.533	0.729	0.546	0.597
11-c-1	0.474	0.398	0.390	0.576	0.400	0.437	0.188	0.523	0.474	0.398	0.390	0.576	0.400	0.437	0.188	0.523	0.474	0.398	0.390	0.576	0.400	0.437
11-c-2	0.255	0.214	0.210	0.383	0.215	0.235	0.101	0.306	0.255	0.214	0.210	0.383	0.215	0.235	0.101	0.306	0.255	0.214	0.210	0.383	0.215	0.235
11-c-0	0.386	0.324	0.317	0.498	0.325	0.356	0.153	0.436	0.386	0.324	0.317	0.498	0.325	0.356	0.153	0.436	0.386	0.324	0.317	0.498	0.325	0.356
12-a-0	0.418	0.328	0.298	0.502	0.396	0.294	0.202	0.490	0.418	0.328	0.298	0.502	0.396	0.294	0.202	0.490	0.418	0.328	0.298	0.502	0.396	0.294
12-b-0	0.378	0.297	0.270	0.455	0.358	0.266	0.183	0.444	0.378	0.297	0.270	0.455	0.358	0.266	0.183	0.444	0.378	0.297	0.270	0.455	0.358	0.266
12-c-0	0.382	0.300	0.272	0.459	0.362	0.268	0.185	0.448	0.382	0.300	0.272	0.459	0.362	0.268	0.185	0.448	0.382	0.300	0.272	0.459	0.362	0.268
13-a-0	0.419	0.375	0.379	0.531	0.450	0.254	0.216	0.258	0.419	0.375	0.379	0.531	0.450	0.254	0.216	0.258	0.419	0.375	0.379	0.531	0.450	0.254
15-b-0	0.373	0.334	0.337	0.473	0.401	0.226	0.193	0.230	0.373	0.334	0.337	0.473	0.401	0.226	0.193	0.230	0.373	0.334	0.337	0.473	0.401	0.226
15-c-0	0.331	0.296	0.299	0.420	0.356	0.200	0.171	0.204	0.331	0.296	0.299	0.420	0.356	0.200	0.171	0.204	0.331	0.296	0.299	0.420	0.356	0.200
16-a-1	0.423	0.487	0.583	0.832	0.808	0.719	0.263	0.324	0.423	0.487	0.583	0.832	0.808	0.719	0.263	0.324	0.423	0.487	0.583	0.832	0.808	0.719
16-a-0	0.209	0.240	0.287	0.492	0.419	0.355	0.130	0.160	0.209	0.240	0.287	0.492	0.419	0.355	0.130	0.160	0.209	0.240	0.287	0.492	0.419	0.355
16-b-0	0.116	0.134	0.160	0.345	0.252	0.198	0.072	0.089	0.116	0.134	0.160	0.345	0.252	0.198	0.072	0.089	0.116	0.134	0.160	0.345	0.252	0.198
16-c-0	0.314	0.362	0.433	0.659	0.610	0.534	0.195	0.241	0.314	0.362	0.433	0.659	0.610	0.534	0.195	0.241	0.314	0.362	0.433	0.659	0.610	0.534
16-d-0	0.277	0.318	0.381	0.599	0.542	0.470	0.172	0.212	0.277	0.318	0.381	0.599	0.542	0.470	0.172	0.212	0.277	0.318	0.381	0.599	0.542	0.470
17-a-1	0.483	0.270	0.394	0.488	0.410	0.400	0.170	0.190	0.483	0.270	0.394	0.488	0.410	0.400	0.170	0.190	0.483	0.270	0.394	0.488	0.410	0.400
17-a-0	0.604	0.360	0.525	0.608	0.546	0.534	0.227	0.254	0.604	0.360	0.525	0.608	0.546	0.534	0.227	0.254	0.604	0.360	0.525	0.608	0.546	0.534
17-b-1	0.715	0.443	0.645	0.718	0.671	0.656	0.279	0.312	0.715	0.443	0.645	0.718	0.671	0.656	0.279	0.312	0.715	0.443	0.645	0.718	0.671	0.656
17-b-2	0.447	0.243	0.354	0.452	0.368	0.360	0.153	0.171	0.447	0.243	0.354	0.452	0.368	0.360	0.153	0.171	0.447	0.243	0.354	0.452	0.368	0.360
17-b-3	0.351	0.172	0.250	0.357	0.260	0.254	0.108	0.121	0.351	0.172	0.250	0.357	0.260	0.254	0.108	0.121	0.351	0.172	0.250	0.357	0.260	0.254
17-b-4	0.412	0.217	0.316	0.417	0.329	0.321	0.137	0.153	0.412	0.217	0.316	0.417	0.329	0.321	0.137	0.153	0.412	0.217	0.316	0.417	0.329	0.321
17-b-5	0.439	0.237	0.346	0.445	0.360	0.352	0.150	0.167	0.439	0.237	0.346	0.445	0.360	0.352	0.150	0.167	0.439	0.237	0.346	0.445	0.360	0.352
17-b-0	0.305	0.137	0.200	0.311	0.208	0.203	0.087	0.097	0.305	0.137	0.200	0.311	0.208	0.203	0.087	0.097	0.305	0.137	0.200	0.311	0.208	0.203
17-c-0	0.692	0.425	0.620	0.695	0.644	0.630	0.268	0.299	0.692	0.425	0.620	0.695	0.644	0.630	0.268	0.299	0.692	0.425	0.620	0.695	0.644	0.630
17-d-1	0.450	0.246	0.358	0.456	0.372	0.364	0.155	0.173	0.450	0.246	0.358	0.456	0.372	0.364	0.155	0.173	0.450	0.246	0.358	0.456	0.372	0.364
17-e-2	0.578	0.341	0.497	0.582	0.516	0.505	0.215	0.240	0.578	0.341	0.497	0.582	0.516	0.505	0.215	0.240	0.578	0.341	0.497	0.582	0.516	0.505

0.279 0.179 0.134 0.139 0.145 0.067 0.109 0.148

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Exhibit V-3-1 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	Priority						Priority						Priority					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.709	0.522	0.489	0.638	0.683	0.476	0.709	0.522	0.489	0.638	0.683	0.476	0.709	0.522	0.489	0.638	0.683	0.476
18-b-1	0.713	0.526	0.493	0.642	0.686	0.479	0.713	0.526	0.493	0.642	0.686	0.479	0.713	0.526	0.493	0.642	0.686	0.479
18-b-2	0.432	0.218	0.204	0.292	0.380	0.199	0.432	0.218	0.204	0.292	0.380	0.199	0.432	0.218	0.204	0.292	0.380	0.199
19-a-1	0.741	0.505	0.634	0.629	0.613	0.383	0.741	0.505	0.634	0.629	0.613	0.383	0.741	0.505	0.634	0.629	0.613	0.383
19-a-9	0.754	0.529	0.653	0.648	0.632	0.407	0.754	0.529	0.653	0.648	0.632	0.407	0.754	0.529	0.653	0.648	0.632	0.407
19-b-9	0.887	0.783	0.840	0.838	0.831	0.644	0.887	0.783	0.840	0.838	0.831	0.644	0.887	0.783	0.840	0.838	0.831	0.644
19-c-9	0.724	0.471	0.610	0.604	0.587	0.352	0.724	0.471	0.610	0.604	0.587	0.352	0.724	0.471	0.610	0.604	0.587	0.352
19-d-9	0.790	0.598	0.703	0.699	0.686	0.470	0.790	0.598	0.703	0.699	0.686	0.470	0.790	0.598	0.703	0.699	0.686	0.470
19-e-9	0.738	0.498	0.629	0.624	0.608	0.377	0.738	0.498	0.629	0.624	0.608	0.377	0.738	0.498	0.629	0.624	0.608	0.377
20-a-9	0.808	0.731	0.610	0.766	0.802	0.363	0.808	0.731	0.610	0.766	0.802	0.363	0.808	0.731	0.610	0.766	0.802	0.363
20-b-1	0.750	0.650	0.528	0.695	0.742	0.315	0.750	0.650	0.528	0.695	0.742	0.315	0.750	0.650	0.528	0.695	0.742	0.315
20-b-2	0.614	0.458	0.335	0.529	0.601	0.200	0.614	0.458	0.335	0.529	0.601	0.200	0.614	0.458	0.335	0.529	0.601	0.200
20-c-9	0.764	0.669	0.547	0.712	0.756	0.326	0.764	0.669	0.547	0.712	0.756	0.326	0.764	0.669	0.547	0.712	0.756	0.326
20-d-9	0.686	0.559	0.437	0.617	0.675	0.260	0.686	0.559	0.437	0.617	0.675	0.260	0.686	0.559	0.437	0.617	0.675	0.260
20-e-1	0.644	0.500	0.377	0.565	0.631	0.225	0.644	0.500	0.377	0.565	0.631	0.225	0.644	0.500	0.377	0.565	0.631	0.225
20-e-2	0.585	0.418	0.294	0.494	0.571	0.175	0.585	0.418	0.294	0.494	0.571	0.175	0.585	0.418	0.294	0.494	0.571	0.175
21-a-9	0.486	0.308	0.316	0.461	0.450	0.139	0.486	0.308	0.316	0.461	0.450	0.139	0.486	0.308	0.316	0.461	0.450	0.139
21-b-9	0.350	0.220	0.226	0.330	0.322	0.182	0.350	0.220	0.226	0.330	0.322	0.182	0.350	0.220	0.226	0.330	0.322	0.182
21-c-9	0.603	0.382	0.392	0.573	0.559	0.173	0.603	0.382	0.392	0.573	0.559	0.173	0.603	0.382	0.392	0.573	0.559	0.173
21-d-9	0.522	0.330	0.339	0.495	0.483	0.272	0.522	0.330	0.339	0.495	0.483	0.272	0.522	0.330	0.339	0.495	0.483	0.272
21-e-9	0.606	0.384	0.394	0.576	0.562	0.174	0.606	0.384	0.394	0.576	0.562	0.174	0.606	0.384	0.394	0.576	0.562	0.174
21-f-9	0.546	0.346	0.355	0.519	0.507	0.285	0.546	0.346	0.355	0.519	0.507	0.285	0.546	0.346	0.355	0.519	0.507	0.285
21-g-9	1.000	0.894	0.918	1.000	1.000	0.738	1.000	0.894	0.918	1.000	1.000	0.738	1.000	0.894	0.918	1.000	1.000	0.738
22-a-1	0.700	0.769	0.726	0.766	0.850	0.700	0.700	0.769	0.726	0.766	0.850	0.700	0.700	0.769	0.726	0.766	0.850	0.700
22-a-2	0.689	0.760	0.716	0.757	0.844	0.689	0.689	0.760	0.716	0.757	0.844	0.689	0.689	0.760	0.716	0.757	0.844	0.689
22-a-3	0.608	0.697	0.642	0.694	0.804	0.607	0.608	0.697	0.642	0.694	0.804	0.607	0.608	0.697	0.642	0.694	0.804	0.607
22-b-9	0.584	0.679	0.620	0.675	0.792	0.584	0.584	0.679	0.620	0.675	0.792	0.584	0.584	0.679	0.620	0.675	0.792	0.584
23-a-9	0.392	0.320	0.296	0.524	0.343	0.209	0.392	0.320	0.296	0.524	0.343	0.209	0.392	0.320	0.296	0.524	0.343	0.209
23-b-9	0.449	0.366	0.339	0.585	0.392	0.240	0.449	0.366	0.339	0.585	0.392	0.240	0.449	0.366	0.339	0.585	0.392	0.240
23-c-9	0.510	0.416	0.386	0.652	0.447	0.273	0.510	0.416	0.386	0.652	0.447	0.273	0.510	0.416	0.386	0.652	0.447	0.273
23-d-9	0.374	0.305	0.282	0.504	0.327	0.200	0.374	0.305	0.282	0.504	0.327	0.200	0.374	0.305	0.282	0.504	0.327	0.200
23-e-9	0.358	0.292	0.270	0.487	0.313	0.191	0.358	0.292	0.270	0.487	0.313	0.191	0.358	0.292	0.270	0.487	0.313	0.191

Exhibit Y-3-2  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	Priority						Priority						Priority											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.247	0.124	0.156	0.224	0.242	0.002	0.380	0.072	0.247	0.124	0.156	0.224	0.242	0.002	0.380	0.072	0.247	0.124	0.156	0.224	0.242	0.002	0.380	0.072
01-b-9	0.212	0.106	0.134	0.192	0.208	0.002	0.327	0.062	0.212	0.106	0.134	0.192	0.208	0.002	0.327	0.062	0.212	0.106	0.134	0.192	0.208	0.002	0.327	0.062
01-c-9	0.248	0.125	0.157	0.225	0.243	0.002	0.382	0.072	0.248	0.125	0.157	0.225	0.243	0.002	0.382	0.072	0.248	0.125	0.157	0.225	0.243	0.002	0.382	0.072
01-d-9	0.203	0.102	0.128	0.184	0.199	0.002	0.313	0.059	0.203	0.102	0.128	0.184	0.199	0.002	0.313	0.059	0.203	0.102	0.128	0.184	0.199	0.002	0.313	0.059
02-a-9	0.373	0.200	0.226	0.356	0.504	0.058	0.299	0.123	0.373	0.200	0.226	0.356	0.504	0.058	0.299	0.123	0.373	0.200	0.226	0.356	0.504	0.058	0.299	0.123
02-b-9	0.395	0.211	0.239	0.376	0.530	0.061	0.316	0.130	0.395	0.211	0.239	0.376	0.530	0.061	0.316	0.130	0.395	0.211	0.239	0.376	0.530	0.061	0.316	0.130
02-c-1	0.200	0.107	0.121	0.191	0.290	0.031	0.161	0.066	0.200	0.107	0.121	0.191	0.290	0.031	0.161	0.066	0.200	0.107	0.121	0.191	0.290	0.031	0.161	0.066
02-c-2	0.271	0.145	0.164	0.258	0.377	0.042	0.217	0.089	0.271	0.145	0.164	0.258	0.377	0.042	0.217	0.089	0.271	0.145	0.164	0.258	0.377	0.042	0.217	0.089
02-d-9	0.540	0.289	0.327	0.515	0.711	0.084	0.433	0.178	0.540	0.289	0.327	0.515	0.711	0.084	0.433	0.178	0.540	0.289	0.327	0.515	0.711	0.084	0.433	0.178
03-a-9	0.180	0.154	0.127	0.409	0.226	0.049	0.189	0.166	0.180	0.154	0.127	0.409	0.226	0.049	0.189	0.166	0.180	0.154	0.127	0.409	0.226	0.049	0.189	0.166
03-b-1	0.169	0.145	0.120	0.385	0.213	0.047	0.178	0.156	0.169	0.145	0.120	0.385	0.213	0.047	0.178	0.156	0.169	0.145	0.120	0.385	0.213	0.047	0.178	0.156
03-b-3	0.250	0.214	0.177	0.569	0.315	0.069	0.263	0.231	0.250	0.214	0.177	0.569	0.315	0.069	0.263	0.231	0.250	0.214	0.177	0.569	0.315	0.069	0.263	0.231
03-c-9	0.113	0.097	0.080	0.258	0.142	0.031	0.119	0.104	0.113	0.097	0.080	0.258	0.142	0.031	0.119	0.104	0.113	0.097	0.080	0.258	0.142	0.031	0.119	0.104
04-a-1	0.143	0.106	0.204	0.224	0.221	0.083	0.160	0.102	0.143	0.106	0.204	0.224	0.221	0.083	0.160	0.102	0.143	0.106	0.204	0.224	0.221	0.083	0.160	0.102
04-b-9	0.180	0.133	0.257	0.282	0.278	0.105	0.201	0.128	0.180	0.133	0.257	0.282	0.278	0.105	0.201	0.128	0.180	0.133	0.257	0.282	0.278	0.105	0.201	0.128
05-a-9	0.199	0.147	0.284	0.312	0.307	0.116	0.222	0.141	0.199	0.147	0.284	0.312	0.307	0.116	0.222	0.141	0.199	0.147	0.284	0.312	0.307	0.116	0.222	0.141
05-b-9	0.410	0.173	0.291	0.546	0.578	0.130	0.133	0.293	0.410	0.173	0.291	0.546	0.578	0.130	0.133	0.293	0.410	0.173	0.291	0.546	0.578	0.130	0.133	0.293
05-c-9	0.388	0.164	0.275	0.524	0.558	0.124	0.126	0.277	0.388	0.164	0.275	0.524	0.558	0.124	0.126	0.277	0.388	0.164	0.275	0.524	0.558	0.124	0.126	0.277
05-d-9	0.509	0.215	0.362	0.646	0.671	0.162	0.166	0.364	0.509	0.215	0.362	0.646	0.671	0.162	0.166	0.364	0.509	0.215	0.362	0.646	0.671	0.162	0.166	0.364
06-a-9	0.402	0.143	0.175	0.400	0.416	0.085	0.433	0.236	0.402	0.143	0.175	0.400	0.416	0.085	0.433	0.236	0.402	0.143	0.175	0.400	0.416	0.085	0.433	0.236
06-b-9	0.385	0.136	0.168	0.383	0.398	0.081	0.415	0.226	0.385	0.136	0.168	0.383	0.398	0.081	0.415	0.226	0.385	0.136	0.168	0.383	0.398	0.081	0.415	0.226
06-c-9	0.331	0.117	0.144	0.330	0.343	0.070	0.357	0.194	0.331	0.117	0.144	0.330	0.343	0.070	0.357	0.194	0.331	0.117	0.144	0.330	0.343	0.070	0.357	0.194
06-d-9	0.273	0.097	0.119	0.272	0.282	0.058	0.294	0.160	0.273	0.097	0.119	0.272	0.282	0.058	0.294	0.160	0.273	0.097	0.119	0.272	0.282	0.058	0.294	0.160
07-a-9	0.121	0.073	0.108	0.255	0.234	0.058	0.065	0.096	0.121	0.073	0.108	0.255	0.234	0.058	0.065	0.096	0.121	0.073	0.108	0.255	0.234	0.058	0.065	0.096
07-b-9	0.210	0.126	0.187	0.442	0.406	0.100	0.112	0.167	0.210	0.126	0.187	0.442	0.406	0.100	0.112	0.167	0.210	0.126	0.187	0.442	0.406	0.100	0.112	0.167
07-c-9	0.154	0.092	0.137	0.324	0.297	0.074	0.082	0.122	0.154	0.092	0.137	0.324	0.297	0.074	0.082	0.122	0.154	0.092	0.137	0.324	0.297	0.074	0.082	0.122
08-a-1	0.340	0.273	0.354	0.477	0.483	0.146	0.273	0.308	0.340	0.273	0.354	0.477	0.483	0.146	0.273	0.308	0.340	0.273	0.354	0.477	0.483	0.146	0.273	0.308
08-a-2	0.138	0.110	0.144	0.193	0.196	0.059	0.111	0.125	0.138	0.110	0.144	0.193	0.196	0.059	0.111	0.125	0.138	0.110	0.144	0.193	0.196	0.059	0.111	0.125
08-b-1	0.192	0.154	0.200	0.270	0.273	0.082	0.155	0.174	0.192	0.154	0.200	0.270	0.273	0.082	0.155	0.174	0.192	0.154	0.200	0.270	0.273	0.082	0.155	0.174
08-b-2	0.248	0.199	0.259	0.349	0.353	0.107	0.200	0.226	0.248	0.199	0.259	0.349	0.353	0.107	0.200	0.226	0.248	0.199	0.259	0.349	0.353	0.107	0.200	0.226
08-c-1	0.254	0.204	0.265	0.356	0.361	0.109	0.204	0.231	0.254	0.204	0.265	0.356	0.361	0.109	0.204	0.231	0.254	0.204	0.265	0.356	0.361	0.109	0.204	0.231
08-c-2	0.253	0.203	0.264	0.356	0.360	0.109	0.204	0.230	0.253	0.203	0.264	0.356	0.360	0.109	0.204	0.230	0.253	0.203	0.264	0.356	0.360	0.109	0.204	0.230
08-d-9	0.385	0.309	0.401	0.540	0.547	0.165	0.310	0.349	0.385	0.309	0.401	0.540	0.547	0.165	0.310	0.349	0.385	0.309	0.401	0.540	0.547	0.165	0.310	0.349
08-e-1	0.111	0.089	0.116	0.156	0.158	0.048	0.089	0.101	0.111	0.089	0.116	0.156	0.158	0.048	0.089	0.101	0.111	0.089	0.116	0.156	0.158	0.048	0.089	0.101
08-e-2	0.321	0.258	0.335	0.451	0.457	0.138	0.259	0.292	0.321	0.258	0.335	0.451	0.457	0.138	0.259	0.292	0.321	0.258	0.335	0.451	0.457	0.138	0.259	0.292

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Exhibit V-3-2 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.353	0.295	0.670	0.763	0.810	0.289	0.353	0.295	0.670	0.763	0.810	0.289	0.353	0.295	0.670	0.763	0.810	0.289
09-a-2	0.170	0.142	0.451	0.606	0.685	0.139	0.170	0.142	0.451	0.606	0.685	0.139	0.170	0.142	0.451	0.606	0.685	0.139
09-b-9	0.341	0.286	0.656	0.753	0.802	0.279	0.341	0.286	0.656	0.753	0.802	0.279	0.341	0.286	0.656	0.753	0.802	0.279
09-c-1	0.295	0.247	0.600	0.713	0.770	0.241	0.295	0.247	0.600	0.713	0.770	0.241	0.295	0.247	0.600	0.713	0.770	0.241
09-c-2	0.350	0.293	0.666	0.760	0.808	0.287	0.350	0.293	0.666	0.760	0.808	0.287	0.350	0.293	0.666	0.760	0.808	0.287
09-d-9	0.296	0.248	0.602	0.714	0.771	0.243	0.296	0.248	0.602	0.714	0.771	0.243	0.296	0.248	0.602	0.714	0.771	0.243
10-a-9	0.200	0.153	0.238	0.647	0.357	0.091	0.200	0.153	0.238	0.647	0.357	0.091	0.200	0.153	0.238	0.647	0.357	0.091
10-b-9	0.155	0.118	0.184	0.575	0.276	0.070	0.155	0.118	0.184	0.575	0.276	0.070	0.155	0.118	0.184	0.575	0.276	0.070
10-c-9	0.316	0.241	0.376	0.828	0.562	0.143	0.316	0.241	0.376	0.828	0.562	0.143	0.316	0.241	0.376	0.828	0.562	0.143
11-a-9	0.174	0.106	0.122	0.528	0.221	0.061	0.174	0.106	0.122	0.528	0.221	0.061	0.174	0.106	0.122	0.528	0.221	0.061
11-b-9	0.215	0.130	0.151	0.651	0.272	0.075	0.215	0.130	0.151	0.651	0.272	0.075	0.215	0.130	0.151	0.651	0.272	0.075
11-c-1	0.158	0.095	0.111	0.477	0.199	0.055	0.158	0.095	0.111	0.477	0.199	0.055	0.158	0.095	0.111	0.477	0.199	0.055
11-c-2	0.085	0.051	0.060	0.257	0.107	0.030	0.085	0.051	0.060	0.257	0.107	0.030	0.085	0.051	0.060	0.257	0.107	0.030
11-c-9	0.128	0.078	0.090	0.388	0.162	0.045	0.128	0.078	0.090	0.388	0.162	0.045	0.128	0.078	0.090	0.388	0.162	0.045
12-a-9	0.233	0.176	0.293	0.389	0.496	0.002	0.233	0.176	0.293	0.389	0.496	0.002	0.233	0.176	0.293	0.389	0.496	0.002
12-b-9	0.211	0.159	0.265	0.352	0.449	0.002	0.211	0.159	0.265	0.352	0.449	0.002	0.211	0.159	0.265	0.352	0.449	0.002
12-c-9	0.213	0.161	0.267	0.356	0.454	0.002	0.213	0.161	0.267	0.356	0.454	0.002	0.213	0.161	0.267	0.356	0.454	0.002
15-a-9	0.159	0.152	0.249	0.315	0.313	0.079	0.159	0.152	0.249	0.315	0.313	0.079	0.159	0.152	0.249	0.315	0.313	0.079
15-b-9	0.142	0.135	0.221	0.280	0.278	0.071	0.142	0.135	0.221	0.280	0.278	0.071	0.142	0.135	0.221	0.280	0.278	0.071
15-c-9	0.126	0.120	0.196	0.249	0.247	0.063	0.126	0.120	0.196	0.249	0.247	0.063	0.126	0.120	0.196	0.249	0.247	0.063
16-a-1	0.378	0.180	0.296	0.541	0.534	0.145	0.378	0.180	0.296	0.541	0.534	0.145	0.378	0.180	0.296	0.541	0.534	0.145
16-a-9	0.186	0.089	0.146	0.267	0.263	0.071	0.186	0.089	0.146	0.267	0.263	0.071	0.186	0.089	0.146	0.267	0.263	0.071
16-b-9	0.104	0.049	0.081	0.149	0.147	0.040	0.104	0.049	0.081	0.149	0.147	0.040	0.104	0.049	0.081	0.149	0.147	0.040
16-c-9	0.281	0.134	0.220	0.402	0.396	0.108	0.281	0.134	0.220	0.402	0.396	0.108	0.281	0.134	0.220	0.402	0.396	0.108
16-d-9	0.247	0.118	0.193	0.354	0.349	0.095	0.247	0.118	0.193	0.354	0.349	0.095	0.247	0.118	0.193	0.354	0.349	0.095
17-a-9	0.319	0.198	0.137	0.245	0.298	0.082	0.319	0.198	0.137	0.245	0.298	0.082	0.319	0.198	0.137	0.245	0.298	0.082
17-a-9	0.425	0.264	0.182	0.326	0.397	0.109	0.425	0.264	0.182	0.326	0.397	0.109	0.425	0.264	0.182	0.326	0.397	0.109
17-b-1	0.522	0.324	0.224	0.401	0.488	0.134	0.522	0.324	0.224	0.401	0.488	0.134	0.522	0.324	0.224	0.401	0.488	0.134
17-b-2	0.286	0.178	0.123	0.220	0.268	0.074	0.286	0.178	0.123	0.220	0.268	0.074	0.286	0.178	0.123	0.220	0.268	0.074
17-b-3	0.202	0.126	0.087	0.155	0.189	0.052	0.202	0.126	0.087	0.155	0.189	0.052	0.202	0.126	0.087	0.155	0.189	0.052
17-b-4	0.256	0.159	0.110	0.196	0.239	0.066	0.256	0.159	0.110	0.196	0.239	0.066	0.256	0.159	0.110	0.196	0.239	0.066
17-b-5	0.280	0.174	0.120	0.215	0.262	0.072	0.280	0.174	0.120	0.215	0.262	0.072	0.280	0.174	0.120	0.215	0.262	0.072
17-b-9	0.162	0.100	0.070	0.124	0.151	0.042	0.162	0.100	0.070	0.124	0.151	0.042	0.162	0.100	0.070	0.124	0.151	0.042
17-c-9	0.501	0.311	0.215	0.385	0.469	0.129	0.501	0.311	0.215	0.385	0.469	0.129	0.501	0.311	0.215	0.385	0.469	0.129
17-d-1	0.289	0.180	0.124	0.222	0.271	0.074	0.289	0.180	0.124	0.222	0.271	0.074	0.289	0.180	0.124	0.222	0.271	0.074
17-d-2	0.402	0.249	0.173	0.308	0.376	0.103	0.402	0.249	0.173	0.308	0.376	0.103	0.402	0.249	0.173	0.308	0.376	0.103

0.091 0.055 0.067 0.142 0.104 0.012 0.023

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Exhibit V-3-2 (cont.)  
Department of Veterans Affairs  
Reliance by Submarket  
Inpatient Medical  
Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.514	0.374	0.437	0.582	0.562	0.270	0.428	0.473	0.514	0.374	0.437	0.582	0.562	0.270	0.428	0.473	0.514	0.374	0.437	0.582	0.562	0.270	0.428	0.473
18-b-1	0.518	0.377	0.440	0.586	0.567	0.272	0.431	0.477	0.518	0.377	0.440	0.586	0.567	0.272	0.431	0.477	0.518	0.377	0.440	0.586	0.567	0.272	0.431	0.477
18-b-2	0.215	0.156	0.182	0.243	0.235	0.113	0.179	0.198	0.215	0.156	0.182	0.243	0.235	0.113	0.179	0.198	0.215	0.156	0.182	0.243	0.235	0.113	0.179	0.198
19-a-1	0.181	0.082	0.219	0.301	0.239	0.028	0.256	0.094	0.181	0.082	0.219	0.301	0.239	0.028	0.256	0.094	0.181	0.082	0.219	0.301	0.239	0.028	0.256	0.094
19-a-9	0.192	0.087	0.232	0.320	0.253	0.029	0.271	0.099	0.192	0.087	0.232	0.320	0.253	0.029	0.271	0.099	0.192	0.087	0.232	0.320	0.253	0.029	0.271	0.099
19-b-9	0.305	0.138	0.368	0.506	0.401	0.047	0.430	0.158	0.305	0.138	0.368	0.506	0.401	0.047	0.430	0.158	0.305	0.138	0.368	0.506	0.401	0.047	0.430	0.158
19-c-9	0.167	0.075	0.201	0.277	0.219	0.025	0.235	0.086	0.167	0.075	0.201	0.277	0.219	0.025	0.235	0.086	0.167	0.075	0.201	0.277	0.219	0.025	0.235	0.086
19-d-9	0.223	0.100	0.269	0.370	0.293	0.034	0.314	0.115	0.223	0.100	0.269	0.370	0.293	0.034	0.314	0.115	0.223	0.100	0.269	0.370	0.293	0.034	0.314	0.115
19-e-9	0.178	0.080	0.215	0.296	0.235	0.027	0.251	0.092	0.178	0.080	0.215	0.296	0.235	0.027	0.251	0.092	0.178	0.080	0.215	0.296	0.235	0.027	0.251	0.092
20-a-9	0.369	0.190	0.184	0.462	0.270	0.025	0.399	0.137	0.369	0.190	0.184	0.462	0.270	0.025	0.399	0.137	0.369	0.190	0.184	0.462	0.270	0.025	0.399	0.137
20-b-1	0.319	0.165	0.160	0.400	0.233	0.022	0.345	0.119	0.319	0.165	0.160	0.400	0.233	0.022	0.345	0.119	0.319	0.165	0.160	0.400	0.233	0.022	0.345	0.119
20-b-2	0.202	0.104	0.101	0.253	0.148	0.014	0.219	0.075	0.202	0.104	0.101	0.253	0.148	0.014	0.219	0.075	0.202	0.104	0.101	0.253	0.148	0.014	0.219	0.075
20-c-9	0.331	0.171	0.165	0.414	0.242	0.022	0.358	0.123	0.331	0.171	0.165	0.414	0.242	0.022	0.358	0.123	0.331	0.171	0.165	0.414	0.242	0.022	0.358	0.123
20-d-9	0.264	0.136	0.132	0.331	0.193	0.018	0.286	0.098	0.264	0.136	0.132	0.331	0.193	0.018	0.286	0.098	0.264	0.136	0.132	0.331	0.193	0.018	0.286	0.098
20-e-1	0.228	0.118	0.114	0.285	0.167	0.015	0.247	0.085	0.228	0.118	0.114	0.285	0.167	0.015	0.247	0.085	0.228	0.118	0.114	0.285	0.167	0.015	0.247	0.085
20-e-2	0.178	0.092	0.089	0.223	0.130	0.012	0.193	0.066	0.178	0.092	0.089	0.223	0.130	0.012	0.193	0.066	0.178	0.092	0.089	0.223	0.130	0.012	0.193	0.066
21-a-9	0.390	0.164	0.285	0.249	0.294	0.056	0.294	0.262	0.390	0.164	0.285	0.249	0.294	0.056	0.294	0.262	0.390	0.164	0.285	0.249	0.294	0.056	0.294	0.262
21-b-9	0.280	0.117	0.204	0.178	0.210	0.040	0.211	0.188	0.280	0.117	0.204	0.178	0.210	0.040	0.211	0.188	0.280	0.117	0.204	0.178	0.210	0.040	0.211	0.188
21-c-9	0.485	0.204	0.354	0.310	0.365	0.070	0.366	0.326	0.485	0.204	0.354	0.310	0.365	0.070	0.366	0.326	0.485	0.204	0.354	0.310	0.365	0.070	0.366	0.326
21-d-9	0.419	0.176	0.306	0.268	0.316	0.060	0.316	0.282	0.419	0.176	0.306	0.268	0.316	0.060	0.316	0.282	0.419	0.176	0.306	0.268	0.316	0.060	0.316	0.282
21-e-9	0.488	0.205	0.356	0.311	0.367	0.070	0.368	0.328	0.488	0.205	0.356	0.311	0.367	0.070	0.368	0.328	0.488	0.205	0.356	0.311	0.367	0.070	0.368	0.328
21-f-9	0.439	0.184	0.321	0.280	0.331	0.063	0.331	0.295	0.439	0.184	0.321	0.280	0.331	0.063	0.331	0.295	0.439	0.184	0.321	0.280	0.331	0.063	0.331	0.295
21-g-9	1.000	0.476	0.828	0.725	0.854	0.163	0.856	0.763	1.000	0.476	0.828	0.725	0.854	0.163	0.856	0.763	1.000	0.476	0.828	0.725	0.854	0.163	0.856	0.763
22-a-1	0.222	0.069	0.229	0.343	0.256	0.005	0.109	0.071	0.222	0.069	0.229	0.343	0.256	0.005	0.109	0.071	0.222	0.069	0.229	0.343	0.256	0.005	0.109	0.071
22-a-2	0.216	0.067	0.223	0.335	0.250	0.005	0.107	0.069	0.216	0.067	0.223	0.335	0.250	0.005	0.107	0.069	0.216	0.067	0.223	0.335	0.250	0.005	0.107	0.069
22-a-3	0.175	0.054	0.181	0.271	0.202	0.004	0.086	0.056	0.175	0.054	0.181	0.271	0.202	0.004	0.086	0.056	0.175	0.054	0.181	0.271	0.202	0.004	0.086	0.056
22-b-9	0.163	0.051	0.168	0.253	0.189	0.004	0.081	0.052	0.163	0.051	0.168	0.253	0.189	0.004	0.081	0.052	0.163	0.051	0.168	0.253	0.189	0.004	0.081	0.052
23-a-9	0.376	0.310	0.222	0.369	0.738	0.252	0.314	0.195	0.376	0.310	0.222	0.369	0.738	0.252	0.314	0.195	0.376	0.310	0.222	0.369	0.738	0.252	0.314	0.195
23-b-9	0.430	0.354	0.254	0.422	0.771	0.289	0.359	0.223	0.430	0.354	0.254	0.422	0.771	0.289	0.359	0.223	0.430	0.354	0.254	0.422	0.771	0.289	0.359	0.223
23-c-9	0.489	0.403	0.289	0.480	0.808	0.329	0.409	0.254	0.489	0.403	0.289	0.480	0.808	0.329	0.409	0.254	0.489	0.403	0.289	0.480	0.808	0.329	0.409	0.254
23-d-9	0.358	0.295	0.212	0.351	0.727	0.241	0.299	0.186	0.358	0.295	0.212	0.351	0.727	0.241	0.299	0.186	0.358	0.295	0.212	0.351	0.727	0.241	0.299	0.186
23-e-9	0.343	0.282	0.203	0.336	0.717	0.230	0.287	0.178	0.343	0.282	0.203	0.336	0.717	0.230	0.287	0.178	0.343	0.282	0.203	0.336	0.717	0.230	0.287	0.178

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Exhibit V-3-3  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Pre-Enrollees, Aged 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.343	0.233	0.234	0.342	0.285	0.270	0.125	0.102	0.343	0.233	0.234	0.342	0.283	0.270	0.125	0.102	0.295	0.200	0.201	0.293	0.243	0.232	0.107	0.087
01-b-9	0.295	0.200	0.201	0.293	0.243	0.232	0.107	0.087	0.295	0.200	0.201	0.293	0.243	0.232	0.107	0.087	0.345	0.234	0.235	0.343	0.284	0.271	0.125	0.102
01-c-9	0.345	0.234	0.235	0.343	0.284	0.271	0.125	0.102	0.283	0.192	0.193	0.281	0.233	0.222	0.103	0.084	0.434	0.327	0.293	0.472	0.326	0.237	0.107	0.129
01-d-9	0.283	0.192	0.193	0.281	0.233	0.222	0.103	0.084	0.459	0.346	0.310	0.499	0.344	0.251	0.113	0.137	0.233	0.176	0.157	0.254	0.175	0.127	0.057	0.070
02-a-9	0.434	0.327	0.293	0.472	0.326	0.237	0.107	0.129	0.315	0.237	0.212	0.342	0.236	0.172	0.077	0.094	0.628	0.473	0.424	0.683	0.471	0.343	0.155	0.187
02-b-9	0.459	0.346	0.310	0.499	0.344	0.251	0.113	0.137	0.364	0.260	0.219	0.469	0.330	0.298	0.125	0.094	0.343	0.246	0.206	0.442	0.311	0.281	0.118	0.088
02-c-1	0.233	0.176	0.157	0.254	0.175	0.127	0.057	0.070	0.507	0.363	0.304	0.653	0.459	0.301	0.305	0.100	0.229	0.164	0.138	0.295	0.208	0.188	0.079	0.059
02-c-2	0.315	0.237	0.212	0.342	0.236	0.172	0.077	0.094	0.266	0.190	0.179	0.328	0.217	0.220	0.072	0.051	0.334	0.239	0.225	0.412	0.272	0.276	0.091	0.064
02-d-9	0.628	0.473	0.424	0.683	0.471	0.343	0.155	0.187	0.343	0.246	0.206	0.442	0.311	0.281	0.118	0.088	0.369	0.264	0.249	0.455	0.301	0.305	0.100	0.071
03-a-9	0.364	0.260	0.219	0.469	0.330	0.298	0.125	0.094	0.229	0.164	0.138	0.295	0.208	0.188	0.079	0.059	0.399	0.257	0.290	0.496	0.371	0.288	0.243	0.107
03-b-1	0.343	0.246	0.206	0.442	0.311	0.281	0.118	0.088	0.378	0.244	0.274	0.472	0.337	0.273	0.230	0.101	0.496	0.320	0.360	0.607	0.469	0.358	0.301	0.133
03-b-3	0.507	0.363	0.304	0.653	0.459	0.301	0.305	0.100	0.506	0.380	0.383	0.521	0.423	0.239	0.185	0.154	0.435	0.327	0.329	0.448	0.304	0.206	0.159	0.133
03-c-9	0.229	0.164	0.138	0.295	0.208	0.188	0.079	0.059	0.358	0.269	0.271	0.369	0.300	0.170	0.131	0.109	0.258	0.208	0.200	0.308	0.251	0.159	0.151	0.075
04-a-1	0.266	0.190	0.179	0.328	0.217	0.220	0.072	0.051	0.447	0.360	0.346	0.534	0.435	0.275	0.261	0.130	0.327	0.264	0.253	0.391	0.319	0.202	0.191	0.095
04-a-9	0.369	0.264	0.249	0.455	0.301	0.305	0.100	0.071	0.520	0.336	0.339	0.625	0.462	0.342	0.120	0.107	0.211	0.136	0.137	0.281	0.187	0.139	0.049	0.043
05-a-9	0.399	0.257	0.290	0.496	0.377	0.288	0.243	0.107	0.294	0.190	0.192	0.374	0.261	0.193	0.068	0.060	0.380	0.246	0.248	0.470	0.338	0.250	0.088	0.078
05-b-9	0.496	0.320	0.360	0.607	0.469	0.358	0.301	0.133	0.389	0.251	0.254	0.479	0.345	0.256	0.090	0.080	0.389	0.251	0.253	0.478	0.345	0.255	0.090	0.080
06-a-9	0.528	0.396	0.400	0.544	0.442	0.250	0.193	0.161	0.588	0.381	0.384	0.702	0.523	0.387	0.136	0.121	0.447	0.360	0.346	0.534	0.435	0.275	0.261	0.130
06-b-9	0.506	0.380	0.383	0.521	0.423	0.239	0.185	0.154	0.327	0.264	0.253	0.391	0.319	0.202	0.191	0.095	0.435	0.327	0.329	0.448	0.300	0.170	0.131	0.109
06-c-9	0.435	0.327	0.329	0.448	0.364	0.206	0.159	0.133	0.258	0.208	0.200	0.308	0.251	0.159	0.151	0.075	0.435	0.327	0.329	0.448	0.300	0.170	0.131	0.109
06-d-9	0.358	0.269	0.271	0.369	0.300	0.170	0.131	0.109	0.447	0.360	0.346	0.534	0.435	0.275	0.261	0.130	0.327	0.264	0.253	0.391	0.319	0.202	0.191	0.095
07-a-9	0.258	0.208	0.200	0.308	0.251	0.159	0.151	0.075	0.520	0.336	0.339	0.625	0.462	0.342	0.120	0.107	0.211	0.136	0.137	0.281	0.187	0.139	0.049	0.043
07-b-9	0.447	0.360	0.346	0.534	0.435	0.275	0.261	0.130	0.294	0.190	0.192	0.374	0.261	0.193	0.068	0.060	0.380	0.246	0.248	0.470	0.338	0.250	0.088	0.078
07-c-9	0.327	0.264	0.253	0.391	0.319	0.202	0.191	0.095	0.389	0.251	0.254	0.479	0.345	0.256	0.090	0.080	0.389	0.251	0.253	0.478	0.345	0.255	0.090	0.080
08-a-1	0.520	0.336	0.339	0.625	0.462	0.342	0.120	0.107	0.588	0.381	0.384	0.702	0.523	0.387	0.136	0.121	0.447	0.360	0.346	0.534	0.435	0.275	0.261	0.130
08-a-2	0.211	0.136	0.137	0.281	0.187	0.139	0.049	0.043	0.170	0.110	0.111	0.235	0.151	0.112	0.039	0.035	0.211	0.136	0.137	0.281	0.187	0.139	0.049	0.043
08-b-1	0.294	0.190	0.192	0.374	0.261	0.193	0.068	0.060	0.492	0.318	0.321	0.594	0.437	0.323	0.114	0.101	0.294	0.190	0.192	0.374	0.261	0.193	0.068	0.060
08-b-2	0.380	0.246	0.248	0.470	0.338	0.250	0.088	0.078	0.389	0.251	0.254	0.479	0.345	0.256	0.090	0.080	0.389	0.251	0.253	0.478	0.345	0.255	0.090	0.080
08-c-1	0.389	0.251	0.254	0.479	0.345	0.256	0.090	0.080	0.588	0.381	0.384	0.702	0.523	0.387	0.136	0.121	0.389	0.251	0.253	0.478	0.345	0.255	0.090	0.080
08-c-2	0.388	0.251	0.253	0.478	0.345	0.255	0.090	0.080	0.170	0.110	0.111	0.235	0.151	0.112	0.039	0.035	0.588	0.381	0.384	0.702	0.523	0.387	0.136	0.121
08-d-9	0.588	0.381	0.384	0.702	0.523	0.387	0.136	0.121	0.492	0.318	0.321	0.594	0.437	0.323	0.114	0.101	0.170	0.110	0.111	0.235	0.151	0.112	0.039	0.035
08-e-1	0.170	0.110	0.111	0.235	0.151	0.112	0.039	0.035	0.492	0.318	0.321	0.594	0.437	0.323	0.114	0.101	0.492	0.318	0.321	0.594	0.437	0.323	0.114	0.101
08-e-2	0.492	0.318	0.321	0.594	0.437	0.323	0.114	0.101																

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Exhibit V-3-3 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.497	0.418	0.422	0.594	0.472	0.266	0.337	0.208	0.497	0.418	0.422	0.594	0.472	0.266	0.387	0.208	0.497	0.418	0.422	0.594	0.472	0.266	0.387	0.208
09-a-2	0.239	0.202	0.203	0.325	0.227	0.128	0.186	0.100	0.239	0.202	0.203	0.325	0.227	0.128	0.186	0.100	0.239	0.202	0.203	0.325	0.227	0.128	0.186	0.100
09-b-9	0.480	0.405	0.408	0.577	0.456	0.257	0.374	0.201	0.480	0.405	0.408	0.577	0.456	0.257	0.374	0.201	0.480	0.405	0.408	0.577	0.456	0.257	0.374	0.201
09-c-1	0.415	0.350	0.353	0.509	0.394	0.222	0.323	0.174	0.415	0.350	0.353	0.509	0.394	0.222	0.323	0.174	0.415	0.350	0.353	0.509	0.394	0.222	0.323	0.174
09-c-2	0.493	0.415	0.419	0.590	0.468	0.264	0.384	0.207	0.493	0.415	0.419	0.590	0.468	0.264	0.384	0.207	0.493	0.415	0.419	0.590	0.468	0.264	0.384	0.207
09-d-9	0.417	0.351	0.355	0.511	0.396	0.223	0.325	0.175	0.417	0.351	0.355	0.511	0.396	0.223	0.325	0.175	0.417	0.351	0.355	0.511	0.396	0.223	0.325	0.175
10-a-9	0.328	0.257	0.231	0.408	0.248	0.235	0.105	0.068	0.328	0.257	0.231	0.408	0.248	0.235	0.105	0.068	0.328	0.257	0.231	0.408	0.248	0.235	0.105	0.068
10-b-9	0.253	0.198	0.178	0.315	0.191	0.182	0.081	0.052	0.253	0.198	0.178	0.315	0.191	0.182	0.081	0.052	0.253	0.198	0.178	0.315	0.191	0.182	0.081	0.052
10-c-9	0.516	0.404	0.364	0.643	0.390	0.371	0.165	0.107	0.516	0.404	0.364	0.643	0.390	0.371	0.165	0.107	0.516	0.404	0.364	0.643	0.390	0.371	0.165	0.107
11-a-9	0.363	0.304	0.276	0.449	0.323	0.274	0.121	0.121	0.363	0.304	0.276	0.449	0.323	0.274	0.121	0.121	0.363	0.304	0.276	0.449	0.323	0.274	0.121	0.121
11-b-9	0.448	0.375	0.341	0.554	0.399	0.338	0.149	0.150	0.448	0.375	0.341	0.554	0.399	0.338	0.149	0.150	0.448	0.375	0.341	0.554	0.399	0.338	0.149	0.150
11-c-1	0.328	0.274	0.250	0.406	0.292	0.248	0.109	0.110	0.328	0.274	0.250	0.406	0.292	0.248	0.109	0.110	0.328	0.274	0.250	0.406	0.292	0.248	0.109	0.110
11-c-2	0.177	0.148	0.135	0.218	0.157	0.133	0.059	0.059	0.177	0.148	0.135	0.218	0.157	0.133	0.059	0.059	0.177	0.148	0.135	0.218	0.157	0.133	0.059	0.059
11-c-9	0.267	0.223	0.203	0.330	0.238	0.202	0.089	0.089	0.267	0.223	0.203	0.330	0.238	0.202	0.089	0.089	0.267	0.223	0.203	0.330	0.238	0.202	0.089	0.089
12-a-9	0.414	0.299	0.282	0.518	0.363	0.223	0.146	0.124	0.414	0.299	0.282	0.518	0.363	0.223	0.146	0.124	0.414	0.299	0.282	0.518	0.363	0.223	0.146	0.124
12-b-9	0.375	0.271	0.255	0.469	0.328	0.201	0.132	0.112	0.375	0.271	0.255	0.469	0.328	0.201	0.132	0.112	0.375	0.271	0.255	0.469	0.328	0.201	0.132	0.112
12-c-9	0.379	0.273	0.258	0.474	0.332	0.203	0.134	0.113	0.379	0.273	0.258	0.474	0.332	0.203	0.134	0.113	0.379	0.273	0.258	0.474	0.332	0.203	0.134	0.113
15-a-9	0.449	0.367	0.353	0.504	0.406	0.158	0.144	0.136	0.449	0.367	0.353	0.504	0.406	0.158	0.144	0.136	0.449	0.367	0.353	0.504	0.406	0.158	0.144	0.136
15-b-9	0.399	0.327	0.314	0.449	0.361	0.141	0.128	0.121	0.399	0.327	0.314	0.449	0.361	0.141	0.128	0.121	0.399	0.327	0.314	0.449	0.361	0.141	0.128	0.121
15-c-9	0.354	0.290	0.278	0.398	0.320	0.125	0.114	0.107	0.354	0.290	0.278	0.398	0.320	0.125	0.114	0.107	0.354	0.290	0.278	0.398	0.320	0.125	0.114	0.107
16-a-1	0.551	0.436	0.449	0.644	0.564	0.373	0.212	0.214	0.551	0.436	0.449	0.644	0.564	0.373	0.212	0.214	0.551	0.436	0.449	0.644	0.564	0.373	0.212	0.214
16-a-9	0.272	0.215	0.221	0.317	0.278	0.184	0.105	0.106	0.272	0.215	0.221	0.317	0.278	0.184	0.105	0.106	0.272	0.215	0.221	0.317	0.278	0.184	0.105	0.106
16-b-9	0.151	0.120	0.123	0.177	0.155	0.102	0.058	0.059	0.151	0.120	0.123	0.177	0.155	0.102	0.058	0.059	0.151	0.120	0.123	0.177	0.155	0.102	0.058	0.059
16-c-9	0.409	0.324	0.333	0.478	0.418	0.277	0.158	0.159	0.409	0.324	0.333	0.478	0.418	0.277	0.158	0.159	0.409	0.324	0.333	0.478	0.418	0.277	0.158	0.159
16-d-9	0.360	0.285	0.293	0.421	0.368	0.244	0.139	0.140	0.360	0.285	0.293	0.421	0.368	0.244	0.139	0.140	0.360	0.285	0.293	0.421	0.368	0.244	0.139	0.140
17-a-1	0.374	0.264	0.276	0.373	0.324	0.276	0.148	0.099	0.374	0.264	0.276	0.373	0.324	0.276	0.148	0.099	0.374	0.264	0.276	0.373	0.324	0.276	0.148	0.099
17-a-9	0.498	0.352	0.368	0.497	0.432	0.368	0.197	0.132	0.498	0.352	0.368	0.497	0.432	0.368	0.197	0.132	0.498	0.352	0.368	0.497	0.432	0.368	0.197	0.132
17-b-1	0.612	0.432	0.453	0.610	0.531	0.453	0.242	0.162	0.612	0.432	0.453	0.610	0.531	0.453	0.242	0.162	0.612	0.432	0.453	0.610	0.531	0.453	0.242	0.162
17-b-2	0.336	0.237	0.249	0.335	0.292	0.248	0.133	0.089	0.336	0.237	0.249	0.335	0.292	0.248	0.133	0.089	0.336	0.237	0.249	0.335	0.292	0.248	0.133	0.089
17-b-3	0.237	0.168	0.176	0.237	0.206	0.176	0.094	0.063	0.237	0.168	0.176	0.237	0.206	0.176	0.094	0.063	0.237	0.168	0.176	0.237	0.206	0.176	0.094	0.063
17-b-4	0.300	0.212	0.222	0.299	0.260	0.222	0.118	0.079	0.300	0.212	0.222	0.299	0.260	0.222	0.118	0.079	0.300	0.212	0.222	0.299	0.260	0.222	0.118	0.079
17-b-5	0.328	0.232	0.243	0.327	0.285	0.243	0.130	0.087	0.328	0.232	0.243	0.327	0.285	0.243	0.130	0.087	0.328	0.232	0.243	0.327	0.285	0.243	0.130	0.087
17-b-9	0.190	0.134	0.140	0.189	0.165	0.140	0.075	0.050	0.190	0.134	0.140	0.189	0.165	0.140	0.075	0.050	0.190	0.134	0.140	0.189	0.165	0.140	0.075	0.050
17-c-9	0.588	0.415	0.435	0.586	0.510	0.435	0.232	0.156	0.588	0.415	0.435	0.586	0.510	0.435	0.232	0.156	0.588	0.415	0.435	0.586	0.510	0.435	0.232	0.156
17-d-1	0.340	0.240	0.251	0.339	0.295	0.251	0.134	0.090	0.340	0.240	0.251	0.339	0.295	0.251	0.134	0.090	0.340	0.240	0.251	0.339	0.295	0.251	0.134	0.090
17-d-2	0.471	0.333	0.348	0.470	0.409	0.348	0.186	0.125	0.471	0.333	0.348	0.470	0.409	0.348	0.186	0.125	0.471	0.333	0.348	0.470	0.409	0.348	0.186	0.125

0.210 0.135 0.117 0.230 0.147 0.095 0.050 0.015

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Exhibit V-3-3 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor												
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6							
18-a-9	0.617	0.483	0.488	0.628	0.502	0.330	0.243	0.197	0.617	0.483	0.488	0.628	0.502	0.330	0.243	0.197	0.617	0.483	0.488	0.628	0.502	0.330	0.243	0.197	
18-b-1	0.621	0.486	0.492	0.632	0.506	0.332	0.245	0.199	0.621	0.486	0.492	0.632	0.506	0.332	0.245	0.199	0.621	0.486	0.492	0.632	0.506	0.332	0.245	0.199	
18-b-2	0.258	0.202	0.204	0.273	0.210	0.138	0.101	0.082	0.258	0.202	0.204	0.273	0.210	0.138	0.101	0.082	0.258	0.202	0.204	0.273	0.210	0.138	0.101	0.082	
19-a-1	0.437	0.320	0.332	0.442	0.360	0.177	0.223	0.135	0.437	0.320	0.332	0.442	0.360	0.177	0.223	0.135	0.437	0.320	0.332	0.442	0.360	0.177	0.223	0.135	
19-a-9	0.464	0.340	0.352	0.469	0.382	0.188	0.237	0.143	0.464	0.340	0.352	0.469	0.382	0.188	0.237	0.143	0.464	0.340	0.352	0.469	0.382	0.188	0.237	0.143	
19-b-9	0.735	0.538	0.557	0.743	0.605	0.297	0.376	0.227	0.735	0.538	0.557	0.743	0.605	0.297	0.376	0.227	0.735	0.538	0.557	0.743	0.605	0.297	0.376	0.227	
19-c-9	0.402	0.294	0.305	0.406	0.330	0.163	0.205	0.124	0.402	0.294	0.305	0.406	0.330	0.163	0.205	0.124	0.402	0.294	0.305	0.406	0.330	0.163	0.205	0.124	
19-d-9	0.537	0.393	0.407	0.542	0.441	0.217	0.274	0.166	0.537	0.393	0.407	0.542	0.441	0.217	0.274	0.166	0.537	0.393	0.407	0.542	0.441	0.217	0.274	0.166	
19-e-9	0.430	0.315	0.326	0.434	0.354	0.174	0.220	0.133	0.430	0.315	0.326	0.434	0.354	0.174	0.220	0.133	0.430	0.315	0.326	0.434	0.354	0.174	0.220	0.133	
20-a-9	0.745	0.618	0.564	0.718	0.635	0.250	0.453	0.248	0.745	0.618	0.564	0.718	0.635	0.250	0.453	0.248	0.745	0.618	0.564	0.718	0.635	0.250	0.453	0.248	
20-b-1	0.668	0.535	0.488	0.633	0.550	0.217	0.392	0.215	0.668	0.535	0.488	0.633	0.550	0.217	0.392	0.215	0.668	0.535	0.488	0.633	0.550	0.217	0.392	0.215	
20-b-2	0.486	0.339	0.310	0.432	0.349	0.137	0.249	0.136	0.486	0.339	0.310	0.432	0.349	0.137	0.249	0.136	0.486	0.339	0.310	0.432	0.349	0.137	0.249	0.136	
20-c-9	0.685	0.554	0.506	0.653	0.570	0.224	0.406	0.223	0.685	0.554	0.506	0.653	0.570	0.224	0.406	0.223	0.685	0.554	0.506	0.653	0.570	0.224	0.406	0.223	
20-d-9	0.582	0.443	0.404	0.538	0.455	0.179	0.324	0.178	0.582	0.443	0.404	0.538	0.455	0.179	0.324	0.178	0.582	0.443	0.404	0.538	0.455	0.179	0.324	0.178	
20-e-1	0.525	0.382	0.349	0.476	0.393	0.155	0.280	0.153	0.525	0.382	0.349	0.476	0.393	0.155	0.280	0.153	0.525	0.382	0.349	0.476	0.393	0.155	0.280	0.153	
20-e-2	0.447	0.298	0.272	0.390	0.306	0.121	0.218	0.120	0.447	0.298	0.272	0.390	0.306	0.121	0.218	0.120	0.447	0.298	0.272	0.390	0.306	0.121	0.218	0.120	
21-a-9	0.463	0.351	0.347	0.416	0.366	0.120	0.161	0.161	0.463	0.351	0.347	0.416	0.366	0.120	0.161	0.161	0.463	0.351	0.347	0.416	0.366	0.120	0.161	0.161	
21-b-9	0.332	0.252	0.249	0.298	0.262	0.169	0.086	0.115	0.332	0.252	0.249	0.298	0.262	0.169	0.086	0.115	0.332	0.252	0.249	0.298	0.262	0.169	0.086	0.115	
21-c-9	0.575	0.437	0.431	0.517	0.455	0.293	0.150	0.200	0.575	0.437	0.431	0.517	0.455	0.293	0.150	0.200	0.575	0.437	0.431	0.517	0.455	0.293	0.150	0.200	
21-d-9	0.997	0.377	0.373	0.447	0.393	0.253	0.129	0.173	0.997	0.377	0.373	0.447	0.393	0.253	0.129	0.173	0.997	0.377	0.373	0.447	0.393	0.253	0.129	0.173	
21-e-9	0.579	0.439	0.434	0.520	0.457	0.294	0.150	0.201	0.579	0.439	0.434	0.520	0.457	0.294	0.150	0.201	0.579	0.439	0.434	0.520	0.457	0.294	0.150	0.201	
21-f-9	0.521	0.395	0.391	0.469	0.412	0.265	0.135	0.181	0.521	0.395	0.391	0.469	0.412	0.265	0.135	0.181	0.521	0.395	0.391	0.469	0.412	0.265	0.135	0.181	
21-g-9	1.000	1.000	1.000	1.000	1.000	0.685	0.350	0.468	1.000	1.000	1.000	1.000	1.000	1.000	0.685	0.350	0.468	1.000	1.000	1.000	1.000	1.000	0.685	0.350	0.468
22-a-1	0.576	0.492	0.419	0.528	0.499	0.348	0.143	0.209	0.576	0.492	0.419	0.528	0.499	0.348	0.143	0.209	0.576	0.492	0.419	0.528	0.499	0.348	0.143	0.209	
22-a-2	0.561	0.480	0.409	0.514	0.486	0.339	0.139	0.204	0.561	0.480	0.409	0.514	0.486	0.339	0.139	0.204	0.561	0.480	0.409	0.514	0.486	0.339	0.139	0.204	
22-a-3	0.455	0.389	0.331	0.417	0.394	0.275	0.113	0.165	0.455	0.389	0.331	0.417	0.394	0.275	0.113	0.165	0.455	0.389	0.331	0.417	0.394	0.275	0.113	0.165	
22-b-9	0.424	0.363	0.309	0.389	0.368	0.256	0.105	0.154	0.424	0.363	0.309	0.389	0.368	0.256	0.105	0.154	0.424	0.363	0.309	0.389	0.368	0.256	0.105	0.154	
23-a-9	0.407	0.327	0.298	0.432	0.360	0.176	0.172	0.154	0.407	0.327	0.298	0.432	0.360	0.176	0.172	0.154	0.407	0.327	0.298	0.432	0.360	0.176	0.172	0.154	
23-b-9	0.466	0.374	0.340	0.494	0.411	0.201	0.196	0.176	0.466	0.374	0.340	0.494	0.411	0.201	0.196	0.176	0.466	0.374	0.340	0.494	0.411	0.201	0.196	0.176	
23-c-9	0.530	0.425	0.387	0.562	0.468	0.229	0.223	0.201	0.530	0.425	0.387	0.562	0.468	0.229	0.223	0.201	0.530	0.425	0.387	0.562	0.468	0.229	0.223	0.201	
23-d-9	0.388	0.311	0.283	0.411	0.342	0.168	0.164	0.147	0.388	0.311	0.283	0.411	0.342	0.168	0.164	0.147	0.388	0.311	0.283	0.411	0.342	0.168	0.164	0.147	
23-e-9	0.372	0.298	0.271	0.394	0.328	0.161	0.157	0.141	0.372	0.298	0.271	0.394	0.328	0.161	0.157	0.141	0.372	0.298	0.271	0.394	0.328	0.161	0.157	0.141	

Exhibit V-3-4  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.102	0.053	0.066	0.164	0.092	0.001	0.047	0.026	0.102	0.053	0.066	0.164	0.092	0.001	0.047	0.026	0.102	0.053	0.066	0.164	0.092	0.001	0.047	0.026
01-b-9	0.087	0.045	0.057	0.141	0.079	0.001	0.040	0.022	0.087	0.045	0.057	0.141	0.079	0.001	0.040	0.022	0.087	0.045	0.057	0.141	0.079	0.001	0.040	0.022
01-c-9	0.102	0.053	0.067	0.165	0.092	0.001	0.047	0.026	0.102	0.053	0.067	0.165	0.092	0.001	0.047	0.026	0.102	0.053	0.067	0.165	0.092	0.001	0.047	0.026
01-d-9	0.084	0.044	0.055	0.135	0.076	0.001	0.039	0.021	0.084	0.044	0.055	0.135	0.076	0.001	0.039	0.021	0.084	0.044	0.055	0.135	0.076	0.001	0.039	0.021
02-a-9	0.108	0.057	0.070	0.229	0.122	0.018	0.023	0.026	0.108	0.057	0.070	0.229	0.122	0.018	0.023	0.026	0.108	0.057	0.070	0.229	0.122	0.018	0.023	0.026
02-b-9	0.114	0.071	0.074	0.242	0.128	0.019	0.025	0.028	0.114	0.071	0.074	0.242	0.128	0.019	0.025	0.028	0.114	0.071	0.074	0.242	0.128	0.019	0.025	0.028
02-c-1	0.058	0.036	0.038	0.123	0.065	0.010	0.012	0.014	0.058	0.036	0.038	0.123	0.065	0.010	0.012	0.014	0.058	0.036	0.038	0.123	0.065	0.010	0.012	0.014
02-c-2	0.078	0.049	0.051	0.166	0.088	0.013	0.017	0.019	0.078	0.049	0.051	0.166	0.088	0.013	0.017	0.019	0.078	0.049	0.051	0.166	0.088	0.013	0.017	0.019
02-d-9	0.156	0.097	0.102	0.332	0.176	0.026	0.034	0.038	0.156	0.097	0.102	0.332	0.176	0.026	0.034	0.038	0.156	0.097	0.102	0.332	0.176	0.026	0.034	0.038
03-a-9	0.094	0.054	0.045	0.267	0.120	0.046	0.046	0.019	0.094	0.054	0.045	0.267	0.120	0.046	0.046	0.019	0.094	0.054	0.045	0.267	0.120	0.046	0.046	0.019
03-b-1	0.089	0.051	0.041	0.252	0.113	0.043	0.044	0.018	0.089	0.051	0.041	0.252	0.113	0.043	0.044	0.018	0.089	0.051	0.041	0.252	0.113	0.043	0.044	0.018
03-b-3	0.131	0.075	0.060	0.373	0.167	0.064	0.065	0.027	0.131	0.075	0.060	0.373	0.167	0.064	0.065	0.027	0.131	0.075	0.060	0.373	0.167	0.064	0.065	0.027
03-c-9	0.059	0.034	0.027	0.169	0.076	0.029	0.029	0.012	0.059	0.034	0.027	0.169	0.076	0.029	0.029	0.012	0.059	0.034	0.027	0.169	0.076	0.029	0.029	0.012
04-a-1	0.078	0.048	0.049	0.161	0.074	0.035	0.020	0.019	0.078	0.048	0.049	0.161	0.074	0.035	0.020	0.019	0.078	0.048	0.049	0.161	0.074	0.035	0.020	0.019
04-a-9	0.099	0.060	0.062	0.202	0.093	0.044	0.025	0.024	0.099	0.060	0.062	0.202	0.093	0.044	0.025	0.024	0.099	0.060	0.062	0.202	0.093	0.044	0.025	0.024
04-b-9	0.109	0.066	0.068	0.224	0.102	0.048	0.028	0.026	0.109	0.066	0.068	0.224	0.102	0.048	0.028	0.026	0.109	0.066	0.068	0.224	0.102	0.048	0.028	0.026
05-a-9	0.133	0.074	0.120	0.343	0.192	0.088	0.010	0.051	0.133	0.074	0.120	0.343	0.192	0.088	0.010	0.051	0.133	0.074	0.120	0.343	0.192	0.088	0.010	0.051
05-b-9	0.126	0.070	0.114	0.325	0.181	0.083	0.009	0.048	0.126	0.070	0.114	0.325	0.181	0.083	0.009	0.048	0.126	0.070	0.114	0.325	0.181	0.083	0.009	0.048
05-c-9	0.165	0.092	0.149	0.426	0.238	0.109	0.012	0.064	0.165	0.092	0.149	0.426	0.238	0.109	0.012	0.064	0.165	0.092	0.149	0.426	0.238	0.109	0.012	0.064
06-a-9	0.156	0.103	0.110	0.246	0.183	0.060	0.065	0.051	0.156	0.103	0.110	0.246	0.183	0.060	0.065	0.051	0.156	0.103	0.110	0.246	0.183	0.060	0.065	0.051
06-b-9	0.149	0.099	0.105	0.236	0.175	0.057	0.062	0.049	0.149	0.099	0.105	0.236	0.175	0.057	0.062	0.049	0.149	0.099	0.105	0.236	0.175	0.057	0.062	0.049
06-c-9	0.128	0.085	0.090	0.203	0.151	0.049	0.053	0.042	0.128	0.085	0.090	0.203	0.151	0.049	0.053	0.042	0.128	0.085	0.090	0.203	0.151	0.049	0.053	0.042
06-d-9	0.106	0.070	0.074	0.167	0.124	0.041	0.044	0.035	0.106	0.070	0.074	0.167	0.124	0.041	0.044	0.035	0.106	0.070	0.074	0.167	0.124	0.041	0.044	0.035
07-a-9	0.079	0.050	0.056	0.143	0.107	0.028	0.030	0.026	0.079	0.050	0.056	0.143	0.107	0.028	0.030	0.026	0.079	0.050	0.056	0.143	0.107	0.028	0.030	0.026
07-b-9	0.137	0.087	0.097	0.247	0.186	0.049	0.051	0.045	0.137	0.087	0.097	0.247	0.186	0.049	0.051	0.045	0.137	0.087	0.097	0.247	0.186	0.049	0.051	0.045
07-c-9	0.101	0.064	0.071	0.181	0.136	0.036	0.038	0.033	0.101	0.064	0.071	0.181	0.136	0.036	0.038	0.033	0.101	0.064	0.071	0.181	0.136	0.036	0.038	0.033
08-a-1	0.179	0.135	0.110	0.397	0.259	0.063	0.017	0.033	0.179	0.135	0.110	0.397	0.259	0.063	0.017	0.033	0.179	0.135	0.110	0.397	0.259	0.063	0.017	0.033
08-a-2	0.073	0.055	0.045	0.161	0.105	0.025	0.007	0.013	0.073	0.055	0.045	0.161	0.105	0.025	0.007	0.013	0.073	0.055	0.045	0.161	0.105	0.025	0.007	0.013
08-b-1	0.101	0.076	0.062	0.224	0.147	0.035	0.009	0.019	0.101	0.076	0.062	0.224	0.147	0.035	0.009	0.019	0.101	0.076	0.062	0.224	0.147	0.035	0.009	0.019
08-b-2	0.131	0.099	0.081	0.290	0.190	0.046	0.012	0.024	0.131	0.099	0.081	0.290	0.190	0.046	0.012	0.024	0.131	0.099	0.081	0.290	0.190	0.046	0.012	0.024
08-c-1	0.134	0.101	0.083	0.297	0.194	0.047	0.012	0.025	0.134	0.101	0.083	0.297	0.194	0.047	0.012	0.025	0.134	0.101	0.083	0.297	0.194	0.047	0.012	0.025
08-c-2	0.134	0.101	0.082	0.296	0.193	0.047	0.012	0.024	0.134	0.101	0.082	0.296	0.193	0.047	0.012	0.024	0.134	0.101	0.082	0.296	0.193	0.047	0.012	0.024
08-d-9	0.203	0.153	0.125	0.450	0.294	0.071	0.019	0.037	0.203	0.153	0.125	0.450	0.294	0.071	0.019	0.037	0.203	0.153	0.125	0.450	0.294	0.071	0.019	0.037
08-e-1	0.059	0.044	0.036	0.130	0.085	0.020	0.005	0.011	0.059	0.044	0.036	0.130	0.085	0.020	0.005	0.011	0.059	0.044	0.036	0.130	0.085	0.020	0.005	0.011
08-e-2	0.169	0.128	0.104	0.376	0.245	0.059	0.016	0.031	0.169	0.128	0.104	0.376	0.245	0.059	0.016	0.031	0.169	0.128	0.104	0.376	0.245	0.059	0.016	0.031

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Exhibit V-3-4 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor					New Reliance Factor					Increase in Reliance Factor							
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	6	7a/Ra	7b/Rb
09-a-1	0.092	0.172	0.162	0.363	0.250	0.194	0.078	0.091	0.092	0.172	0.162	0.363	0.250	0.194	0.078	0.091		
09-a-2	0.044	0.083	0.078	0.175	0.120	0.094	0.038	0.044	0.044	0.083	0.078	0.175	0.120	0.094	0.038	0.044		
09-b-9	0.089	0.166	0.157	0.351	0.242	0.188	0.076	0.088	0.089	0.166	0.157	0.351	0.242	0.188	0.076	0.088		
09-c-1	0.077	0.144	0.135	0.304	0.209	0.162	0.066	0.076	0.077	0.144	0.135	0.304	0.209	0.162	0.066	0.076		
09-c-2	0.091	0.170	0.161	0.360	0.248	0.192	0.078	0.090	0.091	0.170	0.161	0.360	0.248	0.192	0.078	0.090		
09-d-9	0.077	0.144	0.136	0.305	0.210	0.163	0.066	0.076	0.077	0.144	0.136	0.305	0.210	0.163	0.066	0.076		
10-a-9	0.089	0.088	0.067	0.251	0.085	0.026	0.096	0.015	0.089	0.088	0.067	0.251	0.085	0.026	0.096	0.015		
10-b-9	0.069	0.068	0.052	0.194	0.066	0.020	0.074	0.011	0.069	0.068	0.052	0.194	0.066	0.020	0.074	0.011		
10-c-9	0.140	0.138	0.106	0.396	0.134	0.041	0.151	0.023	0.140	0.138	0.106	0.396	0.134	0.041	0.151	0.023		
11-a-9	0.108	0.061	0.060	0.308	0.128	0.026	0.010	0.041	0.108	0.061	0.060	0.308	0.128	0.026	0.010	0.041		
11-b-9	0.133	0.076	0.075	0.381	0.158	0.032	0.012	0.050	0.133	0.076	0.075	0.381	0.158	0.032	0.012	0.050		
11-c-1	0.097	0.055	0.055	0.279	0.116	0.024	0.009	0.037	0.097	0.055	0.055	0.279	0.116	0.024	0.009	0.037		
11-c-2	0.052	0.030	0.029	0.150	0.062	0.013	0.005	0.020	0.052	0.030	0.029	0.150	0.062	0.013	0.005	0.020		
11-c-9	0.079	0.045	0.044	0.227	0.094	0.019	0.007	0.030	0.079	0.045	0.044	0.227	0.094	0.019	0.007	0.030		
12-a-9	0.082	0.059	0.090	0.303	0.143	0.001	0.046	0.024	0.082	0.059	0.090	0.303	0.143	0.001	0.046	0.024		
12-b-9	0.074	0.053	0.082	0.275	0.129	0.000	0.042	0.022	0.074	0.053	0.082	0.275	0.129	0.000	0.042	0.022		
12-c-9	0.075	0.054	0.083	0.277	0.130	0.000	0.042	0.022	0.075	0.054	0.083	0.277	0.130	0.000	0.042	0.022		
15-a-9	0.093	0.104	0.088	0.251	0.157	0.036	0.028	0.038	0.093	0.104	0.088	0.251	0.157	0.036	0.028	0.038		
15-b-9	0.083	0.093	0.079	0.224	0.140	0.032	0.025	0.034	0.083	0.093	0.079	0.224	0.140	0.032	0.025	0.034		
15-c-9	0.073	0.082	0.070	0.198	0.124	0.028	0.022	0.030	0.073	0.082	0.070	0.198	0.124	0.028	0.022	0.030		
16-a-1	0.183	0.099	0.134	0.346	0.244	0.056	0.090	0.070	0.183	0.099	0.134	0.346	0.244	0.056	0.090	0.070		
16-a-9	0.090	0.049	0.066	0.171	0.120	0.027	0.045	0.034	0.090	0.049	0.066	0.171	0.120	0.027	0.045	0.034		
16-b-9	0.050	0.027	0.037	0.095	0.067	0.015	0.025	0.019	0.050	0.027	0.037	0.095	0.067	0.015	0.025	0.019		
16-c-9	0.136	0.074	0.099	0.257	0.181	0.041	0.067	0.052	0.136	0.074	0.099	0.257	0.181	0.041	0.067	0.052		
16-d-9	0.119	0.065	0.088	0.226	0.160	0.036	0.059	0.045	0.119	0.065	0.088	0.226	0.160	0.036	0.059	0.045		
17-a-1	0.110	0.092	0.059	0.194	0.171	0.050	0.082	0.041	0.110	0.092	0.059	0.194	0.171	0.050	0.082	0.041		
17-a-9	0.147	0.123	0.079	0.258	0.228	0.067	0.110	0.055	0.147	0.123	0.079	0.258	0.228	0.067	0.110	0.055		
17-b-1	0.181	0.151	0.097	0.317	0.280	0.082	0.135	0.068	0.181	0.151	0.097	0.317	0.280	0.082	0.135	0.068		
17-b-2	0.099	0.083	0.053	0.174	0.154	0.045	0.074	0.037	0.099	0.083	0.053	0.174	0.154	0.045	0.074	0.037		
17-b-3	0.070	0.059	0.038	0.123	0.109	0.032	0.052	0.026	0.070	0.059	0.038	0.123	0.109	0.032	0.052	0.026		
17-b-4	0.089	0.074	0.047	0.155	0.137	0.040	0.066	0.033	0.089	0.074	0.047	0.155	0.137	0.040	0.066	0.033		
17-b-5	0.097	0.081	0.052	0.170	0.150	0.044	0.072	0.036	0.097	0.081	0.052	0.170	0.150	0.044	0.072	0.036		
17-b-9	0.056	0.047	0.030	0.098	0.087	0.025	0.042	0.021	0.056	0.047	0.030	0.098	0.087	0.025	0.042	0.021		
17-c-9	0.174	0.145	0.093	0.305	0.269	0.079	0.129	0.065	0.174	0.145	0.093	0.305	0.269	0.079	0.129	0.065		
17-d-1	0.100	0.084	0.054	0.176	0.155	0.046	0.075	0.038	0.100	0.084	0.054	0.176	0.155	0.046	0.075	0.038		
17-d-2	0.139	0.116	0.075	0.244	0.215	0.063	0.104	0.052	0.139	0.116	0.075	0.244	0.215	0.063	0.104	0.052		

0.045 0.031 0.024 0.088 0.042 0.008 0.000

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Exhibit V-3-4 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Medical  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.240	0.222	0.186	0.375	0.316	0.268	0.099	0.096	0.290	0.222	0.186	0.375	0.316	0.268	0.099	0.096	0.290	0.222	0.186	0.375	0.316	0.268	0.099	0.096
18-b-1	0.242	0.224	0.188	0.378	0.319	0.271	0.100	0.097	0.242	0.224	0.188	0.378	0.319	0.271	0.100	0.097	0.242	0.224	0.188	0.378	0.319	0.271	0.100	0.097
18-b-2	0.100	0.093	0.078	0.157	0.132	0.112	0.041	0.040	0.100	0.093	0.078	0.157	0.132	0.112	0.041	0.040	0.100	0.093	0.078	0.157	0.132	0.112	0.041	0.040
19-a-1	0.134	0.066	0.107	0.218	0.160	0.023	0.090	0.043	0.134	0.066	0.107	0.218	0.160	0.023	0.090	0.043	0.134	0.066	0.107	0.218	0.160	0.023	0.090	0.043
19-a-9	0.142	0.070	0.114	0.231	0.170	0.025	0.095	0.046	0.142	0.070	0.114	0.231	0.170	0.025	0.095	0.046	0.142	0.070	0.114	0.231	0.170	0.025	0.095	0.046
19-b-9	0.226	0.111	0.180	0.366	0.270	0.039	0.151	0.072	0.226	0.111	0.180	0.366	0.270	0.039	0.151	0.072	0.226	0.111	0.180	0.366	0.270	0.039	0.151	0.072
19-c-9	0.123	0.061	0.098	0.200	0.147	0.021	0.082	0.040	0.123	0.061	0.098	0.200	0.147	0.021	0.082	0.040	0.123	0.061	0.098	0.200	0.147	0.021	0.082	0.040
19-d-9	0.165	0.081	0.131	0.267	0.197	0.029	0.110	0.053	0.165	0.081	0.131	0.267	0.197	0.029	0.110	0.053	0.165	0.081	0.131	0.267	0.197	0.029	0.110	0.053
19-e-9	0.132	0.065	0.105	0.214	0.158	0.023	0.088	0.042	0.132	0.065	0.105	0.214	0.158	0.023	0.088	0.042	0.132	0.065	0.105	0.214	0.158	0.023	0.088	0.042
20-a-9	0.281	0.180	0.171	0.386	0.318	0.040	0.104	0.099	0.281	0.180	0.171	0.386	0.318	0.040	0.104	0.099	0.281	0.180	0.171	0.386	0.318	0.040	0.104	0.099
20-b-1	0.243	0.156	0.148	0.334	0.275	0.035	0.090	0.086	0.243	0.156	0.148	0.334	0.275	0.035	0.090	0.086	0.243	0.156	0.148	0.334	0.275	0.035	0.090	0.086
20-b-2	0.154	0.099	0.094	0.212	0.175	0.022	0.057	0.054	0.154	0.099	0.094	0.212	0.175	0.022	0.057	0.054	0.154	0.099	0.094	0.212	0.175	0.022	0.057	0.054
20-c-9	0.252	0.161	0.153	0.346	0.285	0.036	0.093	0.089	0.252	0.161	0.153	0.346	0.285	0.036	0.093	0.089	0.252	0.161	0.153	0.346	0.285	0.036	0.093	0.089
20-d-9	0.201	0.129	0.122	0.276	0.228	0.029	0.074	0.071	0.201	0.129	0.122	0.276	0.228	0.029	0.074	0.071	0.201	0.129	0.122	0.276	0.228	0.029	0.074	0.071
20-e-1	0.173	0.111	0.105	0.239	0.197	0.025	0.064	0.061	0.173	0.111	0.105	0.239	0.197	0.025	0.064	0.061	0.173	0.111	0.105	0.239	0.197	0.025	0.064	0.061
20-e-2	0.135	0.087	0.082	0.186	0.153	0.019	0.050	0.048	0.135	0.087	0.082	0.186	0.153	0.019	0.050	0.048	0.135	0.087	0.082	0.186	0.153	0.019	0.050	0.048
21-a-9	0.142	0.140	0.107	0.220	0.157	0.036	0.099	0.052	0.142	0.140	0.107	0.220	0.157	0.036	0.099	0.052	0.142	0.140	0.107	0.220	0.157	0.036	0.099	0.052
21-b-9	0.102	0.100	0.077	0.158	0.112	0.026	0.071	0.037	0.102	0.100	0.077	0.158	0.112	0.026	0.071	0.037	0.102	0.100	0.077	0.158	0.112	0.026	0.071	0.037
21-c-9	0.176	0.174	0.133	0.273	0.195	0.044	0.122	0.065	0.176	0.174	0.133	0.273	0.195	0.044	0.122	0.065	0.176	0.174	0.133	0.273	0.195	0.044	0.122	0.065
21-d-9	0.153	0.150	0.115	0.236	0.169	0.038	0.106	0.056	0.153	0.150	0.115	0.236	0.169	0.038	0.106	0.056	0.153	0.150	0.115	0.236	0.169	0.038	0.106	0.056
21-e-9	0.177	0.175	0.134	0.275	0.196	0.045	0.123	0.065	0.177	0.175	0.134	0.275	0.196	0.045	0.123	0.065	0.177	0.175	0.134	0.275	0.196	0.045	0.123	0.065
21-f-9	0.160	0.158	0.121	0.248	0.177	0.040	0.111	0.059	0.160	0.158	0.121	0.248	0.177	0.040	0.111	0.059	0.160	0.158	0.121	0.248	0.177	0.040	0.111	0.059
21-g-9	0.413	0.407	0.312	0.640	0.457	0.104	0.287	0.152	0.413	0.407	0.312	0.640	0.457	0.104	0.287	0.152	0.413	0.407	0.312	0.640	0.457	0.104	0.287	0.152
22-a-1	0.193	0.143	0.168	0.338	0.242	0.005	0.019	0.042	0.193	0.143	0.168	0.338	0.242	0.005	0.019	0.042	0.193	0.143	0.168	0.338	0.242	0.005	0.019	0.042
22-a-2	0.188	0.139	0.164	0.330	0.236	0.005	0.019	0.041	0.188	0.139	0.164	0.330	0.236	0.005	0.019	0.041	0.188	0.139	0.164	0.330	0.236	0.005	0.019	0.041
22-a-3	0.152	0.113	0.133	0.267	0.191	0.004	0.015	0.033	0.152	0.113	0.133	0.267	0.191	0.004	0.015	0.033	0.152	0.113	0.133	0.267	0.191	0.004	0.015	0.033
22-b-9	0.142	0.105	0.124	0.249	0.178	0.004	0.014	0.031	0.142	0.105	0.124	0.249	0.178	0.004	0.014	0.031	0.142	0.105	0.124	0.249	0.178	0.004	0.014	0.031
23-a-9	0.112	0.057	0.065	0.181	0.125	0.045	0.033	0.030	0.112	0.057	0.065	0.181	0.125	0.045	0.033	0.030	0.112	0.057	0.065	0.181	0.125	0.045	0.033	0.030
23-b-9	0.128	0.065	0.074	0.207	0.142	0.051	0.038	0.035	0.128	0.065	0.074	0.207	0.142	0.051	0.038	0.035	0.128	0.065	0.074	0.207	0.142	0.051	0.038	0.035
23-c-9	0.146	0.074	0.085	0.236	0.162	0.058	0.043	0.039	0.146	0.074	0.085	0.236	0.162	0.058	0.043	0.039	0.146	0.074	0.085	0.236	0.162	0.058	0.043	0.039
23-d-9	0.107	0.054	0.062	0.172	0.119	0.043	0.031	0.029	0.107	0.054	0.062	0.172	0.119	0.043	0.031	0.029	0.107	0.054	0.062	0.172	0.119	0.043	0.031	0.029
23-e-9	0.102	0.052	0.059	0.165	0.114	0.041	0.030	0.028	0.102	0.052	0.059	0.165	0.114	0.041	0.030	0.028	0.102	0.052	0.059	0.165	0.114	0.041	0.030	0.028

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Exhibit V-3-5  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	Priority						Priority						Priority											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.610	0.271	0.288	0.605	0.592	0.252	0.192	0.196	0.610	0.271	0.288	0.605	0.592	0.252	0.192	0.196	0.610	0.271	0.288	0.605	0.592	0.252	0.192	0.196
01-b-9	0.546	0.232	0.247	0.541	0.526	0.217	0.165	0.168	0.546	0.232	0.247	0.541	0.526	0.217	0.165	0.168	0.546	0.232	0.247	0.541	0.526	0.217	0.165	0.168
01-c-9	0.612	0.272	0.289	0.607	0.594	0.254	0.193	0.197	0.612	0.272	0.289	0.607	0.594	0.254	0.193	0.197	0.612	0.272	0.289	0.607	0.594	0.254	0.193	0.197
01-d-9	0.530	0.223	0.237	0.525	0.510	0.208	0.158	0.161	0.530	0.223	0.237	0.525	0.510	0.208	0.158	0.161	0.530	0.223	0.237	0.525	0.510	0.208	0.158	0.161
02-a-9	0.328	0.237	0.226	0.581	0.345	0.141	0.071	0.204	0.328	0.237	0.226	0.581	0.345	0.141	0.071	0.204	0.328	0.237	0.226	0.581	0.345	0.141	0.071	0.204
02-b-9	0.347	0.250	0.239	0.603	0.365	0.149	0.075	0.215	0.347	0.250	0.239	0.603	0.365	0.149	0.075	0.215	0.347	0.250	0.239	0.603	0.365	0.149	0.075	0.215
02-c-1	0.176	0.127	0.122	0.400	0.185	0.076	0.038	0.109	0.176	0.127	0.122	0.400	0.185	0.076	0.038	0.109	0.176	0.127	0.122	0.400	0.185	0.076	0.038	0.109
02-c-2	0.238	0.171	0.164	0.473	0.250	0.102	0.051	0.148	0.238	0.171	0.164	0.473	0.250	0.102	0.051	0.148	0.238	0.171	0.164	0.473	0.250	0.102	0.051	0.148
02-d-9	0.475	0.342	0.328	0.755	0.500	0.204	0.102	0.295	0.475	0.342	0.328	0.755	0.500	0.204	0.102	0.295	0.475	0.342	0.328	0.755	0.500	0.204	0.102	0.295
03-a-9	0.295	0.240	0.191	0.562	0.335	0.231	0.038	0.204	0.295	0.240	0.191	0.562	0.335	0.231	0.038	0.204	0.295	0.240	0.191	0.562	0.335	0.231	0.038	0.204
03-b-1	0.278	0.226	0.180	0.536	0.316	0.218	0.036	0.192	0.278	0.226	0.180	0.536	0.316	0.218	0.036	0.192	0.278	0.226	0.180	0.536	0.316	0.218	0.036	0.192
03-b-3	0.411	0.334	0.265	0.735	0.466	0.321	0.053	0.284	0.411	0.334	0.265	0.735	0.466	0.321	0.053	0.284	0.411	0.334	0.265	0.735	0.466	0.321	0.053	0.284
03-c-9	0.186	0.151	0.120	0.398	0.211	0.146	0.024	0.128	0.186	0.151	0.120	0.398	0.211	0.146	0.024	0.128	0.186	0.151	0.120	0.398	0.211	0.146	0.024	0.128
04-a-1	0.384	0.296	0.331	0.537	0.341	0.243	0.079	0.177	0.384	0.296	0.331	0.537	0.341	0.243	0.079	0.177	0.384	0.296	0.331	0.537	0.341	0.243	0.079	0.177
04-a-9	0.483	0.373	0.417	0.616	0.429	0.305	0.099	0.222	0.483	0.373	0.417	0.616	0.429	0.305	0.099	0.222	0.483	0.373	0.417	0.616	0.429	0.305	0.099	0.222
04-b-9	0.534	0.412	0.460	0.656	0.473	0.337	0.110	0.245	0.534	0.412	0.460	0.656	0.473	0.337	0.110	0.245	0.534	0.412	0.460	0.656	0.473	0.337	0.110	0.245
05-a-9	0.340	0.359	0.356	0.547	0.483	0.253	0.204	0.206	0.340	0.359	0.356	0.547	0.483	0.253	0.204	0.206	0.340	0.359	0.356	0.547	0.483	0.253	0.204	0.206
05-b-9	0.322	0.340	0.337	0.525	0.458	0.240	0.193	0.195	0.322	0.340	0.337	0.525	0.458	0.240	0.193	0.195	0.322	0.340	0.337	0.525	0.458	0.240	0.193	0.195
05-c-9	0.422	0.446	0.443	0.647	0.596	0.314	0.253	0.256	0.422	0.446	0.443	0.647	0.596	0.314	0.253	0.256	0.422	0.446	0.443	0.647	0.596	0.314	0.253	0.256
06-a-9	0.399	0.339	0.368	0.580	0.487	0.302	0.123	0.178	0.399	0.339	0.368	0.580	0.487	0.302	0.123	0.178	0.399	0.339	0.368	0.580	0.487	0.302	0.123	0.178
06-b-9	0.382	0.324	0.353	0.555	0.466	0.289	0.118	0.171	0.382	0.324	0.353	0.555	0.466	0.289	0.118	0.171	0.382	0.324	0.353	0.555	0.466	0.289	0.118	0.171
06-c-9	0.328	0.279	0.303	0.478	0.401	0.249	0.102	0.147	0.328	0.279	0.303	0.478	0.401	0.249	0.102	0.147	0.328	0.279	0.303	0.478	0.401	0.249	0.102	0.147
06-d-9	0.271	0.230	0.250	0.394	0.330	0.205	0.084	0.121	0.271	0.230	0.250	0.394	0.330	0.205	0.084	0.121	0.271	0.230	0.250	0.394	0.330	0.205	0.084	0.121
07-a-9	0.220	0.215	0.225	0.639	0.286	0.148	0.075	0.146	0.220	0.215	0.225	0.639	0.286	0.148	0.075	0.146	0.220	0.215	0.225	0.639	0.286	0.148	0.075	0.146
07-b-9	0.381	0.373	0.390	0.800	0.496	0.256	0.130	0.253	0.381	0.373	0.390	0.800	0.496	0.256	0.130	0.253	0.381	0.373	0.390	0.800	0.496	0.256	0.130	0.253
07-c-9	0.279	0.273	0.286	0.698	0.363	0.188	0.095	0.186	0.279	0.273	0.286	0.698	0.363	0.188	0.095	0.186	0.279	0.273	0.286	0.698	0.363	0.188	0.095	0.186
08-a-1	0.495	0.320	0.501	0.683	0.654	0.390	0.333	0.400	0.495	0.320	0.501	0.683	0.654	0.390	0.333	0.400	0.495	0.320	0.501	0.683	0.654	0.390	0.333	0.400
08-a-2	0.201	0.130	0.203	0.392	0.335	0.158	0.135	0.162	0.201	0.130	0.203	0.392	0.335	0.158	0.135	0.162	0.201	0.130	0.203	0.392	0.335	0.158	0.135	0.162
08-b-1	0.280	0.181	0.283	0.470	0.421	0.221	0.188	0.226	0.280	0.181	0.283	0.470	0.421	0.221	0.188	0.226	0.280	0.181	0.283	0.470	0.421	0.221	0.188	0.226
08-b-2	0.362	0.234	0.366	0.551	0.510	0.285	0.243	0.293	0.362	0.234	0.366	0.551	0.510	0.285	0.243	0.293	0.362	0.234	0.366	0.551	0.510	0.285	0.243	0.293
08-c-1	0.370	0.240	0.374	0.560	0.519	0.292	0.249	0.299	0.370	0.240	0.374	0.560	0.519	0.292	0.249	0.299	0.370	0.240	0.374	0.560	0.519	0.292	0.249	0.299
08-c-2	0.369	0.239	0.373	0.559	0.518	0.291	0.248	0.299	0.369	0.239	0.373	0.559	0.518	0.291	0.248	0.299	0.369	0.239	0.373	0.559	0.518	0.291	0.248	0.299
08-d-9	0.561	0.363	0.567	0.748	0.725	0.442	0.377	0.453	0.561	0.363	0.567	0.748	0.725	0.442	0.377	0.453	0.561	0.363	0.567	0.748	0.725	0.442	0.377	0.453
08-e-1	0.162	0.105	0.164	0.353	0.293	0.127	0.109	0.131	0.162	0.105	0.164	0.353	0.293	0.127	0.109	0.131	0.162	0.105	0.164	0.353	0.293	0.127	0.109	0.131
08-e-2	0.468	0.303	0.474	0.657	0.625	0.369	0.315	0.379	0.468	0.303	0.474	0.657	0.625	0.369	0.315	0.379	0.468	0.303	0.474	0.657	0.625	0.369	0.315	0.379

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Exhibit V-3-5 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.370	0.295	0.313	0.640	0.347	0.125	0.370	0.295	0.313	0.640	0.347	0.125	0.179	0.142	0.151	0.402	0.167	0.060
09-a-2	0.179	0.142	0.151	0.402	0.167	0.060	0.179	0.142	0.151	0.402	0.167	0.060	0.358	0.286	0.303	0.625	0.336	0.120
09-b-9	0.358	0.286	0.303	0.625	0.336	0.120	0.310	0.247	0.262	0.565	0.290	0.104	0.367	0.293	0.311	0.636	0.344	0.124
09-c-1	0.310	0.247	0.262	0.565	0.290	0.104	0.311	0.248	0.263	0.567	0.291	0.105	0.298	0.287	0.272	0.652	0.356	0.135
09-c-2	0.367	0.293	0.311	0.636	0.344	0.124	0.230	0.222	0.210	0.582	0.275	0.104	0.469	0.452	0.428	0.830	0.561	0.212
09-d-9	0.311	0.248	0.263	0.567	0.291	0.105	0.484	0.368	0.395	0.784	0.414	0.567	0.597	0.455	0.488	0.846	0.511	0.691
10-a-9	0.298	0.287	0.272	0.652	0.356	0.135	0.437	0.333	0.357	0.759	0.374	0.516	0.437	0.333	0.357	0.759	0.374	0.516
10-b-9	0.230	0.222	0.210	0.582	0.275	0.104	0.235	0.179	0.192	0.649	0.201	0.296	0.235	0.179	0.192	0.649	0.201	0.296
10-c-9	0.469	0.452	0.428	0.830	0.561	0.212	0.356	0.271	0.291	0.715	0.304	0.427	0.356	0.271	0.291	0.715	0.304	0.427
11-a-9	0.484	0.368	0.395	0.784	0.414	0.567	0.350	0.258	0.283	0.581	0.364	0.166	0.317	0.234	0.257	0.535	0.330	0.150
11-b-9	0.597	0.455	0.488	0.846	0.511	0.691	0.320	0.236	0.259	0.540	0.333	0.151	0.314	0.307	0.328	0.581	0.395	0.256
11-c-1	0.437	0.333	0.357	0.759	0.374	0.516	0.279	0.273	0.292	0.527	0.351	0.228	0.248	0.243	0.259	0.477	0.312	0.202
11-c-2	0.235	0.179	0.192	0.649	0.201	0.296	0.357	0.473	0.500	0.872	0.717	0.141	0.176	0.233	0.247	0.613	0.354	0.069
11-c-9	0.356	0.271	0.291	0.715	0.304	0.427	0.098	0.130	0.137	0.501	0.197	0.039	0.265	0.351	0.371	0.740	0.532	0.104
12-a-9	0.350	0.258	0.283	0.581	0.364	0.166	0.234	0.309	0.327	0.695	0.469	0.092	0.234	0.309	0.327	0.695	0.469	0.092
12-b-9	0.317	0.234	0.257	0.535	0.330	0.150	0.403	0.303	0.333	0.588	0.392	0.310	0.403	0.303	0.333	0.588	0.392	0.310
12-c-9	0.320	0.236	0.259	0.540	0.333	0.151	0.537	0.404	0.443	0.685	0.523	0.413	0.537	0.404	0.443	0.685	0.523	0.413
15-a-9	0.314	0.307	0.328	0.581	0.395	0.256	0.660	0.497	0.545	0.773	0.643	0.507	0.265	0.351	0.371	0.740	0.532	0.104
15-b-9	0.279	0.273	0.292	0.527	0.351	0.228	0.362	0.273	0.299	0.559	0.353	0.278	0.362	0.273	0.299	0.559	0.353	0.278
15-c-9	0.248	0.243	0.259	0.477	0.312	0.202	0.256	0.193	0.211	0.483	0.249	0.197	0.256	0.193	0.211	0.483	0.249	0.197
16-a-9	0.357	0.473	0.500	0.872	0.717	0.141	0.323	0.243	0.267	0.531	0.315	0.248	0.323	0.243	0.267	0.531	0.315	0.248
16-b-9	0.176	0.233	0.247	0.613	0.354	0.069	0.354	0.266	0.292	0.553	0.344	0.272	0.354	0.266	0.292	0.553	0.344	0.272
16-b-9	0.098	0.130	0.137	0.501	0.197	0.039	0.204	0.154	0.169	0.446	0.199	0.157	0.204	0.154	0.169	0.446	0.199	0.157
16-c-9	0.265	0.351	0.371	0.740	0.532	0.104	0.634	0.477	0.523	0.754	0.617	0.487	0.634	0.477	0.523	0.754	0.617	0.487
16-d-9	0.234	0.309	0.327	0.695	0.469	0.092	0.366	0.276	0.302	0.562	0.357	0.281	0.366	0.276	0.302	0.562	0.357	0.281
17-a-1	0.403	0.303	0.333	0.588	0.392	0.310	0.508	0.382	0.419	0.664	0.495	0.390	0.508	0.382	0.419	0.664	0.495	0.390
17-a-9	0.537	0.404	0.443	0.685	0.523	0.413												
17-b-1	0.660	0.497	0.545	0.773	0.643	0.507												
17-b-2	0.362	0.273	0.299	0.559	0.353	0.278												
17-b-3	0.256	0.193	0.211	0.483	0.249	0.197												
17-b-4	0.323	0.243	0.267	0.531	0.315	0.248												
17-b-5	0.354	0.266	0.292	0.553	0.344	0.272												
17-b-9	0.204	0.154	0.169	0.446	0.199	0.157												
17-c-9	0.634	0.477	0.523	0.754	0.617	0.487												
17-d-1	0.366	0.276	0.302	0.562	0.357	0.281												
17-d-2	0.508	0.382	0.419	0.664	0.495	0.390												

0.211 0.124 0.142 0.054 0.168 0.127 0.057 0.129

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Exhibit V-3-5 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	Priority						Priority						Priority											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.656	0.421	0.387	0.665	0.652	0.363	0.228	0.187	0.656	0.421	0.387	0.665	0.652	0.363	0.228	0.187	0.656	0.421	0.387	0.665	0.652	0.363	0.228	0.187
18-b-1	0.660	0.424	0.390	0.669	0.656	0.366	0.230	0.189	0.660	0.424	0.390	0.669	0.656	0.366	0.230	0.189	0.660	0.424	0.390	0.669	0.656	0.366	0.230	0.189
18-b-2	0.327	0.176	0.162	0.346	0.319	0.152	0.095	0.078	0.327	0.176	0.162	0.346	0.319	0.152	0.095	0.078	0.327	0.176	0.162	0.346	0.319	0.152	0.095	0.078
19-a-1	0.642	0.516	0.601	0.834	0.600	0.365	0.093	0.273	0.642	0.516	0.601	0.834	0.600	0.365	0.093	0.273	0.642	0.516	0.601	0.834	0.600	0.365	0.093	0.273
19-a-9	0.660	0.540	0.621	0.842	0.620	0.388	0.098	0.289	0.660	0.540	0.621	0.842	0.620	0.388	0.098	0.289	0.660	0.540	0.621	0.842	0.620	0.388	0.098	0.289
19-b-9	0.844	0.788	0.826	0.927	0.825	0.614	0.156	0.459	0.844	0.788	0.826	0.927	0.825	0.614	0.156	0.459	0.844	0.788	0.826	0.927	0.825	0.614	0.156	0.459
19-c-9	0.618	0.483	0.574	0.823	0.573	0.336	0.085	0.251	0.618	0.483	0.574	0.823	0.573	0.336	0.085	0.251	0.618	0.483	0.574	0.823	0.573	0.336	0.085	0.251
19-d-9	0.709	0.607	0.676	0.865	0.675	0.448	0.114	0.335	0.709	0.607	0.676	0.865	0.675	0.448	0.114	0.335	0.709	0.607	0.676	0.865	0.675	0.448	0.114	0.335
19-e-9	0.637	0.509	0.595	0.831	0.595	0.359	0.091	0.268	0.637	0.509	0.595	0.831	0.595	0.359	0.091	0.268	0.637	0.509	0.595	0.831	0.595	0.359	0.091	0.268
20-a-9	0.762	0.736	0.614	0.871	0.828	0.581	0.394	0.365	0.762	0.736	0.614	0.871	0.828	0.581	0.394	0.365	0.762	0.736	0.614	0.871	0.828	0.581	0.394	0.365
20-b-1	0.690	0.656	0.531	0.832	0.777	0.503	0.341	0.316	0.690	0.656	0.531	0.832	0.777	0.503	0.341	0.316	0.690	0.656	0.531	0.832	0.777	0.503	0.341	0.316
20-b-2	0.520	0.467	0.337	0.740	0.654	0.319	0.216	0.200	0.520	0.467	0.337	0.740	0.654	0.319	0.216	0.200	0.520	0.467	0.337	0.740	0.654	0.319	0.216	0.200
20-c-9	0.706	0.674	0.551	0.841	0.789	0.521	0.353	0.327	0.706	0.674	0.551	0.841	0.789	0.521	0.353	0.327	0.706	0.674	0.551	0.841	0.789	0.521	0.353	0.327
20-d-9	0.609	0.567	0.440	0.789	0.719	0.416	0.282	0.261	0.609	0.567	0.440	0.789	0.719	0.416	0.282	0.261	0.609	0.567	0.440	0.789	0.719	0.416	0.282	0.261
20-e-1	0.557	0.509	0.380	0.760	0.681	0.359	0.244	0.226	0.557	0.509	0.380	0.760	0.681	0.359	0.244	0.226	0.557	0.509	0.380	0.760	0.681	0.359	0.244	0.226
20-f-2	0.484	0.428	0.296	0.721	0.629	0.280	0.190	0.176	0.484	0.428	0.296	0.721	0.629	0.280	0.190	0.176	0.484	0.428	0.296	0.721	0.629	0.280	0.190	0.176
21-a-9	0.505	0.324	0.312	0.622	0.502	0.214	0.088	0.246	0.505	0.324	0.312	0.622	0.502	0.214	0.088	0.246	0.505	0.324	0.312	0.622	0.502	0.214	0.088	0.246
21-b-9	0.374	0.232	0.224	0.522	0.370	0.153	0.063	0.176	0.374	0.232	0.224	0.522	0.370	0.153	0.063	0.176	0.374	0.232	0.224	0.522	0.370	0.153	0.063	0.176
21-c-9	0.617	0.402	0.388	0.708	0.615	0.266	0.109	0.306	0.617	0.402	0.388	0.708	0.615	0.266	0.109	0.306	0.617	0.402	0.388	0.708	0.615	0.266	0.109	0.306
21-d-9	0.539	0.348	0.336	0.648	0.537	0.230	0.095	0.264	0.539	0.348	0.336	0.648	0.537	0.230	0.095	0.264	0.539	0.348	0.336	0.648	0.537	0.230	0.095	0.264
21-e-9	0.620	0.404	0.390	0.710	0.618	0.268	0.110	0.307	0.620	0.404	0.390	0.710	0.618	0.268	0.110	0.307	0.620	0.404	0.390	0.710	0.618	0.268	0.110	0.307
21-f-9	0.563	0.364	0.352	0.666	0.561	0.241	0.099	0.277	0.563	0.364	0.352	0.666	0.561	0.241	0.099	0.277	0.563	0.364	0.352	0.666	0.561	0.241	0.099	0.277
21-g-9	1.000	0.941	0.909	1.000	1.000	0.623	0.256	0.715	1.000	0.941	0.909	1.000	1.000	0.623	0.256	0.715	1.000	0.941	0.909	1.000	1.000	0.623	0.256	0.715
22-a-1	0.663	0.739	0.733	0.845	0.857	0.651	0.379	0.466	0.663	0.739	0.733	0.845	0.857	0.651	0.379	0.466	0.663	0.739	0.733	0.845	0.857	0.651	0.379	0.466
22-a-2	0.650	0.729	0.723	0.839	0.851	0.638	0.370	0.455	0.650	0.729	0.723	0.839	0.851	0.638	0.370	0.455	0.650	0.729	0.723	0.839	0.851	0.638	0.370	0.455
22-a-3	0.559	0.658	0.651	0.797	0.813	0.544	0.300	0.368	0.559	0.658	0.651	0.797	0.813	0.544	0.300	0.368	0.559	0.658	0.651	0.797	0.813	0.544	0.300	0.368
22-b-9	0.532	0.637	0.630	0.785	0.801	0.516	0.279	0.344	0.532	0.637	0.630	0.785	0.801	0.516	0.279	0.344	0.532	0.637	0.630	0.785	0.801	0.516	0.279	0.344
23-a-9	0.415	0.284	0.305	0.715	0.376	0.317	0.137	0.300	0.415	0.284	0.305	0.715	0.376	0.317	0.137	0.300	0.415	0.284	0.305	0.715	0.376	0.317	0.137	0.300
23-b-9	0.474	0.324	0.349	0.752	0.429	0.362	0.157	0.343	0.474	0.324	0.349	0.752	0.429	0.362	0.157	0.343	0.474	0.324	0.349	0.752	0.429	0.362	0.157	0.343
23-c-9	0.540	0.369	0.397	0.792	0.489	0.412	0.178	0.391	0.540	0.369	0.397	0.792	0.489	0.412	0.178	0.391	0.540	0.369	0.397	0.792	0.489	0.412	0.178	0.391
23-d-9	0.395	0.270	0.291	0.703	0.358	0.302	0.130	0.286	0.395	0.270	0.291	0.703	0.358	0.302	0.130	0.286	0.395	0.270	0.291	0.703	0.358	0.302	0.130	0.286
23-e-9	0.379	0.259	0.278	0.693	0.343	0.289	0.125	0.274	0.379	0.259	0.278	0.693	0.343	0.289	0.125	0.274	0.379	0.259	0.278	0.693	0.343	0.289	0.125	0.274

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Exhibit V-3-6  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	Priority						Priority						Priority											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.212	0.140	0.156	0.309	0.323	0.052	0.014	0.095	0.212	0.140	0.156	0.309	0.323	0.052	0.014	0.095	0.212	0.140	0.156	0.309	0.323	0.052	0.014	0.095
01-b-9	0.182	0.120	0.134	0.265	0.278	0.044	0.012	0.081	0.182	0.120	0.134	0.265	0.278	0.044	0.012	0.081	0.182	0.120	0.134	0.265	0.278	0.044	0.012	0.081
01-c-9	0.213	0.141	0.157	0.311	0.325	0.052	0.014	0.095	0.213	0.141	0.157	0.311	0.325	0.052	0.014	0.095	0.213	0.141	0.157	0.311	0.325	0.052	0.014	0.095
01-d-9	0.175	0.115	0.128	0.254	0.266	0.043	0.011	0.078	0.175	0.115	0.128	0.254	0.266	0.043	0.011	0.078	0.175	0.115	0.128	0.254	0.266	0.043	0.011	0.078
02-a-9	0.129	0.066	0.154	0.518	0.519	0.150	0.322	0.112	0.129	0.066	0.154	0.518	0.519	0.150	0.322	0.112	0.129	0.066	0.154	0.518	0.519	0.150	0.322	0.112
02-b-9	0.136	0.070	0.162	0.543	0.544	0.159	0.340	0.118	0.136	0.070	0.162	0.543	0.544	0.159	0.340	0.118	0.136	0.070	0.162	0.543	0.544	0.159	0.340	0.118
02-c-1	0.069	0.036	0.083	0.310	0.312	0.081	0.173	0.060	0.069	0.036	0.083	0.310	0.312	0.081	0.173	0.060	0.069	0.036	0.083	0.310	0.312	0.081	0.173	0.060
02-c-2	0.093	0.048	0.111	0.395	0.396	0.109	0.233	0.081	0.093	0.048	0.111	0.395	0.396	0.109	0.233	0.081	0.093	0.048	0.111	0.395	0.396	0.109	0.233	0.081
02-d-9	0.186	0.096	0.222	0.719	0.719	0.218	0.466	0.162	0.186	0.096	0.222	0.719	0.719	0.218	0.466	0.162	0.186	0.096	0.222	0.719	0.719	0.218	0.466	0.162
03-a-9	0.145	0.113	0.046	0.451	0.158	0.012	0.010	0.109	0.145	0.113	0.046	0.451	0.158	0.012	0.010	0.109	0.145	0.113	0.046	0.451	0.158	0.012	0.010	0.109
03-b-1	0.137	0.106	0.044	0.425	0.149	0.012	0.009	0.103	0.137	0.106	0.044	0.425	0.149	0.012	0.009	0.103	0.137	0.106	0.044	0.425	0.149	0.012	0.009	0.103
03-b-3	0.202	0.157	0.065	0.628	0.220	0.017	0.013	0.152	0.202	0.157	0.065	0.628	0.220	0.017	0.013	0.152	0.202	0.157	0.065	0.628	0.220	0.017	0.013	0.152
03-c-9	0.092	0.071	0.029	0.284	0.100	0.008	0.006	0.069	0.092	0.071	0.029	0.284	0.100	0.008	0.006	0.069	0.092	0.071	0.029	0.284	0.100	0.008	0.006	0.069
04-a-1	0.081	0.052	0.158	0.181	0.205	0.129	0.155	0.050	0.081	0.052	0.158	0.181	0.205	0.129	0.155	0.050	0.081	0.052	0.158	0.181	0.205	0.129	0.155	0.050
04-a-9	0.101	0.066	0.198	0.228	0.258	0.162	0.194	0.063	0.101	0.066	0.198	0.228	0.258	0.162	0.194	0.063	0.101	0.066	0.198	0.228	0.258	0.162	0.194	0.063
04-b-9	0.112	0.072	0.219	0.251	0.285	0.179	0.215	0.069	0.112	0.072	0.219	0.251	0.285	0.179	0.215	0.069	0.112	0.072	0.219	0.251	0.285	0.179	0.215	0.069
05-a-9	0.368	0.079	0.100	0.479	0.454	0.036	0.215	0.132	0.368	0.079	0.100	0.479	0.454	0.036	0.215	0.132	0.368	0.079	0.100	0.479	0.454	0.036	0.215	0.132
05-b-9	0.348	0.075	0.095	0.453	0.430	0.034	0.204	0.125	0.348	0.075	0.095	0.453	0.430	0.034	0.204	0.125	0.348	0.075	0.095	0.453	0.430	0.034	0.204	0.125
05-c-9	0.457	0.098	0.124	0.593	0.564	0.044	0.267	0.165	0.457	0.098	0.124	0.593	0.564	0.044	0.267	0.165	0.457	0.098	0.124	0.593	0.564	0.044	0.267	0.165
06-a-9	0.306	0.206	0.127	0.542	0.378	0.072	0.399	0.186	0.306	0.206	0.127	0.542	0.378	0.072	0.399	0.186	0.306	0.206	0.127	0.542	0.378	0.072	0.399	0.186
06-b-9	0.293	0.198	0.121	0.519	0.361	0.069	0.382	0.178	0.293	0.198	0.121	0.519	0.361	0.069	0.382	0.178	0.293	0.198	0.121	0.519	0.361	0.069	0.382	0.178
06-c-9	0.252	0.170	0.104	0.447	0.311	0.059	0.329	0.153	0.252	0.170	0.104	0.447	0.311	0.059	0.329	0.153	0.252	0.170	0.104	0.447	0.311	0.059	0.329	0.153
06-d-9	0.208	0.140	0.086	0.368	0.256	0.049	0.271	0.126	0.208	0.140	0.086	0.368	0.256	0.049	0.271	0.126	0.208	0.140	0.086	0.368	0.256	0.049	0.271	0.126
07-a-9	0.094	0.079	0.069	0.345	0.208	0.088	0.043	0.076	0.094	0.079	0.069	0.345	0.208	0.088	0.043	0.076	0.094	0.079	0.069	0.345	0.208	0.088	0.043	0.076
07-b-9	0.162	0.137	0.120	0.598	0.361	0.153	0.075	0.132	0.162	0.137	0.120	0.598	0.361	0.153	0.075	0.132	0.162	0.137	0.120	0.598	0.361	0.153	0.075	0.132
07-c-9	0.119	0.101	0.088	0.438	0.264	0.112	0.055	0.097	0.119	0.101	0.088	0.438	0.264	0.112	0.055	0.097	0.119	0.101	0.088	0.438	0.264	0.112	0.055	0.097
08-a-1	0.217	0.262	0.207	0.481	0.419	0.133	0.281	0.303	0.088	0.106	0.084	0.195	0.170	0.054	0.114	0.123	0.217	0.262	0.207	0.481	0.419	0.133	0.281	0.303
08-a-2	0.088	0.106	0.084	0.195	0.170	0.054	0.114	0.123	0.088	0.106	0.084	0.195	0.170	0.054	0.114	0.123	0.088	0.106	0.084	0.195	0.170	0.054	0.114	0.123
08-b-1	0.123	0.148	0.117	0.272	0.237	0.075	0.159	0.171	0.123	0.148	0.117	0.272	0.237	0.075	0.159	0.171	0.123	0.148	0.117	0.272	0.237	0.075	0.159	0.171
08-b-2	0.159	0.192	0.151	0.352	0.307	0.097	0.206	0.221	0.159	0.192	0.151	0.352	0.307	0.097	0.206	0.221	0.159	0.192	0.151	0.352	0.307	0.097	0.206	0.221
08-c-1	0.162	0.196	0.155	0.359	0.313	0.099	0.210	0.226	0.162	0.196	0.155	0.359	0.313	0.099	0.210	0.226	0.162	0.196	0.155	0.359	0.313	0.099	0.210	0.226
08-c-2	0.162	0.195	0.154	0.359	0.315	0.099	0.210	0.226	0.162	0.195	0.154	0.359	0.315	0.099	0.210	0.226	0.162	0.195	0.154	0.359	0.315	0.099	0.210	0.226
08-d-9	0.246	0.297	0.235	0.544	0.475	0.150	0.319	0.343	0.246	0.297	0.235	0.544	0.475	0.150	0.319	0.343	0.246	0.297	0.235	0.544	0.475	0.150	0.319	0.343
08-e-1	0.071	0.086	0.068	0.157	0.137	0.043	0.092	0.099	0.071	0.086	0.068	0.157	0.137	0.043	0.092	0.099	0.071	0.086	0.068	0.157	0.137	0.043	0.092	0.099
08-e-2	0.205	0.248	0.196	0.455	0.397	0.125	0.266	0.287	0.205	0.248	0.196	0.455	0.397	0.125	0.266	0.287	0.205	0.248	0.196	0.455	0.397	0.125	0.266	0.287

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Exhibit V-3-6 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.356	0.179	0.351	0.900	0.757	0.226	0.555	0.236	0.356	0.179	0.351	0.900	0.757	0.226	0.555	0.236	0.356	0.179	0.351	0.900	0.757	0.226	0.555	0.236
09-a-2	0.172	0.086	0.169	0.835	0.596	0.109	0.268	0.114	0.172	0.086	0.169	0.835	0.596	0.109	0.268	0.114	0.172	0.086	0.169	0.835	0.596	0.109	0.268	0.114
09-b-9	0.344	0.173	0.340	0.896	0.747	0.219	0.537	0.228	0.344	0.173	0.340	0.896	0.747	0.219	0.537	0.228	0.344	0.173	0.340	0.896	0.747	0.219	0.537	0.228
09-c-1	0.297	0.150	0.294	0.880	0.706	0.189	0.464	0.197	0.297	0.150	0.294	0.880	0.706	0.189	0.464	0.197	0.297	0.150	0.294	0.880	0.706	0.189	0.464	0.197
09-c-2	0.353	0.178	0.348	0.899	0.755	0.225	0.551	0.234	0.353	0.178	0.348	0.899	0.755	0.225	0.551	0.234	0.353	0.178	0.348	0.899	0.755	0.225	0.551	0.234
09-d-9	0.299	0.150	0.295	0.880	0.707	0.190	0.467	0.198	0.299	0.150	0.295	0.880	0.707	0.190	0.467	0.198	0.299	0.150	0.295	0.880	0.707	0.190	0.467	0.198
10-a-9	0.196	0.097	0.211	0.694	0.357	0.076	0.202	0.187	0.196	0.097	0.211	0.694	0.357	0.076	0.202	0.187	0.196	0.097	0.211	0.694	0.357	0.076	0.202	0.187
10-b-9	0.151	0.075	0.163	0.631	0.276	0.059	0.156	0.144	0.151	0.075	0.163	0.631	0.276	0.059	0.156	0.144	0.151	0.075	0.163	0.631	0.276	0.059	0.156	0.144
10-c-9	0.308	0.152	0.333	0.850	0.562	0.120	0.319	0.294	0.308	0.152	0.333	0.850	0.562	0.120	0.319	0.294	0.308	0.152	0.333	0.850	0.562	0.120	0.319	0.294
11-a-9	0.204	0.077	0.129	0.553	0.238	0.033	0.011	0.231	0.204	0.077	0.129	0.553	0.238	0.033	0.011	0.231	0.204	0.077	0.129	0.553	0.238	0.033	0.011	0.231
11-b-9	0.252	0.095	0.159	0.681	0.294	0.041	0.013	0.286	0.252	0.095	0.159	0.681	0.294	0.041	0.013	0.286	0.252	0.095	0.159	0.681	0.294	0.041	0.013	0.286
11-c-1	0.185	0.069	0.117	0.501	0.215	0.030	0.009	0.209	0.185	0.069	0.117	0.501	0.215	0.030	0.009	0.209	0.185	0.069	0.117	0.501	0.215	0.030	0.009	0.209
11-c-2	0.099	0.037	0.063	0.273	0.116	0.016	0.005	0.113	0.099	0.037	0.063	0.273	0.116	0.016	0.005	0.113	0.099	0.037	0.063	0.273	0.116	0.016	0.005	0.113
11-c-9	0.150	0.056	0.095	0.409	0.175	0.025	0.008	0.170	0.150	0.056	0.095	0.409	0.175	0.025	0.008	0.170	0.150	0.056	0.095	0.409	0.175	0.025	0.008	0.170
12-a-9	0.572	0.193	0.252	0.510	0.545	0.062	0.365	0.089	0.572	0.193	0.252	0.510	0.545	0.062	0.365	0.089	0.572	0.193	0.252	0.510	0.545	0.062	0.365	0.089
12-b-9	0.524	0.175	0.228	0.462	0.495	0.056	0.331	0.081	0.524	0.175	0.228	0.462	0.495	0.056	0.331	0.081	0.524	0.175	0.228	0.462	0.495	0.056	0.331	0.081
12-c-9	0.529	0.176	0.231	0.467	0.500	0.057	0.334	0.081	0.529	0.176	0.231	0.467	0.500	0.057	0.334	0.081	0.529	0.176	0.231	0.467	0.500	0.057	0.334	0.081
15-a-9	0.169	0.158	0.159	0.447	0.281	0.071	0.017	0.057	0.169	0.158	0.159	0.447	0.281	0.071	0.017	0.057	0.169	0.158	0.159	0.447	0.281	0.071	0.017	0.057
15-b-9	0.151	0.141	0.142	0.397	0.250	0.063	0.015	0.050	0.151	0.141	0.142	0.397	0.250	0.063	0.015	0.050	0.151	0.141	0.142	0.397	0.250	0.063	0.015	0.050
15-c-9	0.134	0.125	0.126	0.353	0.222	0.056	0.014	0.045	0.134	0.125	0.126	0.353	0.222	0.056	0.014	0.045	0.134	0.125	0.126	0.353	0.222	0.056	0.014	0.045
16-a-1	0.421	0.243	0.300	0.630	0.551	0.024	0.398	0.195	0.421	0.243	0.300	0.630	0.551	0.024	0.398	0.195	0.421	0.243	0.300	0.630	0.551	0.024	0.398	0.195
16-a-9	0.208	0.120	0.148	0.311	0.271	0.012	0.196	0.096	0.208	0.120	0.148	0.311	0.271	0.012	0.196	0.096	0.208	0.120	0.148	0.311	0.271	0.012	0.196	0.096
16-b-9	0.116	0.067	0.082	0.173	0.151	0.006	0.109	0.054	0.116	0.067	0.082	0.173	0.151	0.006	0.109	0.054	0.116	0.067	0.082	0.173	0.151	0.006	0.109	0.054
16-c-9	0.312	0.180	0.222	0.468	0.409	0.017	0.295	0.145	0.312	0.180	0.222	0.468	0.409	0.017	0.295	0.145	0.312	0.180	0.222	0.468	0.409	0.017	0.295	0.145
16-d-9	0.275	0.159	0.196	0.412	0.360	0.015	0.260	0.128	0.275	0.159	0.196	0.412	0.360	0.015	0.260	0.128	0.275	0.159	0.196	0.412	0.360	0.015	0.260	0.128
17-a-1	0.247	0.106	0.149	0.288	0.297	0.026	0.131	0.112	0.247	0.106	0.149	0.288	0.297	0.026	0.131	0.112	0.247	0.106	0.149	0.288	0.297	0.026	0.131	0.112
17-a-9	0.330	0.142	0.198	0.384	0.395	0.034	0.175	0.150	0.330	0.142	0.198	0.384	0.395	0.034	0.175	0.150	0.330	0.142	0.198	0.384	0.395	0.034	0.175	0.150
17-b-1	0.405	0.174	0.244	0.471	0.486	0.042	0.215	0.184	0.405	0.174	0.244	0.471	0.486	0.042	0.215	0.184	0.405	0.174	0.244	0.471	0.486	0.042	0.215	0.184
17-b-2	0.222	0.096	0.134	0.259	0.267	0.023	0.118	0.101	0.222	0.096	0.134	0.259	0.267	0.023	0.118	0.101	0.222	0.096	0.134	0.259	0.267	0.023	0.118	0.101
17-b-3	0.157	0.068	0.095	0.183	0.188	0.016	0.083	0.071	0.157	0.068	0.095	0.183	0.188	0.016	0.083	0.071	0.157	0.068	0.095	0.183	0.188	0.016	0.083	0.071
17-b-4	0.198	0.085	0.119	0.231	0.238	0.021	0.105	0.090	0.198	0.085	0.119	0.231	0.238	0.021	0.105	0.090	0.198	0.085	0.119	0.231	0.238	0.021	0.105	0.090
17-b-5	0.217	0.093	0.131	0.253	0.261	0.022	0.115	0.098	0.217	0.093	0.131	0.253	0.261	0.022	0.115	0.098	0.217	0.093	0.131	0.253	0.261	0.022	0.115	0.098
17-b-9	0.126	0.054	0.076	0.146	0.151	0.013	0.067	0.057	0.126	0.054	0.076	0.146	0.151	0.013	0.067	0.057	0.126	0.054	0.076	0.146	0.151	0.013	0.067	0.057
17-c-9	0.389	0.167	0.234	0.453	0.467	0.040	0.207	0.176	0.389	0.167	0.234	0.453	0.467	0.040	0.207	0.176	0.389	0.167	0.234	0.453	0.467	0.040	0.207	0.176
17-d-1	0.225	0.097	0.135	0.261	0.270	0.023	0.119	0.102	0.225	0.097	0.135	0.261	0.270	0.023	0.119	0.102	0.225	0.097	0.135	0.261	0.270	0.023	0.119	0.102
17-d-2	0.312	0.134	0.188	0.363	0.374	0.032	0.166	0.141	0.312	0.134	0.188	0.363	0.374	0.032	0.166	0.141	0.312	0.134	0.188	0.363	0.374	0.032	0.166	0.141

0.050 0.026 0.040 0.160 0.097 0.031 0.022

Exhibit V-3-6 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarker  
 Inpatient Surgical  
 Post-Enrollees, Ages Under 65

Submarker	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.579	0.338	0.341	0.726	0.506	0.126	0.579	0.338	0.341	0.726	0.506	0.126	0.579	0.338	0.341	0.726	0.506	0.126
18-b-1	0.583	0.340	0.343	0.730	0.510	0.127	0.583	0.340	0.343	0.730	0.510	0.127	0.583	0.340	0.343	0.730	0.510	0.127
18-b-2	0.242	0.141	0.142	0.465	0.211	0.053	0.242	0.141	0.142	0.465	0.211	0.053	0.242	0.141	0.142	0.465	0.211	0.053
19-a-1	0.215	0.137	0.127	0.557	0.235	0.030	0.215	0.137	0.127	0.557	0.235	0.030	0.215	0.137	0.127	0.557	0.235	0.030
19-a-9	0.228	0.146	0.135	0.579	0.249	0.032	0.228	0.146	0.135	0.579	0.249	0.032	0.228	0.146	0.135	0.579	0.249	0.032
19-b-9	0.361	0.231	0.214	0.806	0.395	0.051	0.361	0.231	0.214	0.806	0.395	0.051	0.361	0.231	0.214	0.806	0.395	0.051
19-c-9	0.197	0.126	0.117	0.527	0.216	0.028	0.197	0.126	0.117	0.527	0.216	0.028	0.197	0.126	0.117	0.527	0.216	0.028
19-d-9	0.263	0.168	0.156	0.640	0.288	0.037	0.263	0.168	0.156	0.640	0.288	0.037	0.263	0.168	0.156	0.640	0.288	0.037
19-e-9	0.211	0.135	0.125	0.551	0.231	0.030	0.211	0.135	0.125	0.551	0.231	0.030	0.211	0.135	0.125	0.551	0.231	0.030
20-a-9	0.354	0.276	0.185	0.698	0.332	0.040	0.354	0.276	0.185	0.698	0.332	0.040	0.354	0.276	0.185	0.698	0.332	0.040
20-b-1	0.306	0.239	0.160	0.606	0.287	0.035	0.306	0.239	0.160	0.606	0.287	0.035	0.306	0.239	0.160	0.606	0.287	0.035
20-b-2	0.194	0.152	0.102	0.391	0.182	0.022	0.194	0.152	0.102	0.391	0.182	0.022	0.194	0.152	0.102	0.391	0.182	0.022
20-d-9	0.317	0.248	0.166	0.628	0.298	0.036	0.317	0.248	0.166	0.628	0.298	0.036	0.317	0.248	0.166	0.628	0.298	0.036
20-d-9	0.253	0.198	0.133	0.505	0.238	0.029	0.253	0.198	0.133	0.505	0.238	0.029	0.253	0.198	0.133	0.505	0.238	0.029
20-e-1	0.219	0.171	0.115	0.438	0.205	0.025	0.219	0.171	0.115	0.438	0.205	0.025	0.219	0.171	0.115	0.438	0.205	0.025
20-e-2	0.171	0.133	0.089	0.346	0.160	0.019	0.171	0.133	0.089	0.346	0.160	0.019	0.171	0.133	0.089	0.346	0.160	0.019
21-a-9	0.572	0.222	0.334	0.317	0.385	0.123	0.572	0.222	0.334	0.317	0.385	0.123	0.572	0.222	0.334	0.317	0.385	0.123
21-b-9	0.459	0.159	0.239	0.227	0.276	0.088	0.459	0.159	0.239	0.227	0.276	0.088	0.459	0.159	0.239	0.227	0.276	0.088
21-c-9	0.669	0.276	0.415	0.394	0.478	0.153	0.669	0.276	0.415	0.394	0.478	0.153	0.669	0.276	0.415	0.394	0.478	0.153
21-d-9	0.602	0.239	0.359	0.340	0.414	0.132	0.602	0.239	0.359	0.340	0.414	0.132	0.602	0.239	0.359	0.340	0.414	0.132
21-e-9	0.672	0.278	0.417	0.396	0.481	0.154	0.672	0.278	0.417	0.396	0.481	0.154	0.672	0.278	0.417	0.396	0.481	0.154
21-f-9	0.622	0.250	0.376	0.357	0.433	0.139	0.622	0.250	0.376	0.357	0.433	0.139	0.622	0.250	0.376	0.357	0.433	0.139
21-g-9	1.000	0.647	0.971	0.922	1.000	0.358	1.000	0.647	0.971	0.922	1.000	0.358	1.000	0.647	0.971	0.922	1.000	0.358
22-a-1	0.205	0.091	0.220	0.354	0.295	0.057	0.205	0.091	0.220	0.354	0.295	0.057	0.205	0.091	0.220	0.354	0.295	0.057
22-a-2	0.200	0.089	0.214	0.345	0.288	0.055	0.200	0.089	0.214	0.345	0.288	0.055	0.200	0.089	0.214	0.345	0.288	0.055
22-a-3	0.162	0.072	0.174	0.280	0.233	0.045	0.162	0.072	0.174	0.280	0.233	0.045	0.162	0.072	0.174	0.280	0.233	0.045
22-b-9	0.151	0.067	0.162	0.261	0.217	0.042	0.151	0.067	0.162	0.261	0.217	0.042	0.151	0.067	0.162	0.261	0.217	0.042
23-a-9	0.395	0.447	0.248	0.451	0.741	0.280	0.395	0.447	0.248	0.451	0.741	0.280	0.395	0.447	0.248	0.451	0.741	0.280
23-b-9	0.451	0.511	0.284	0.516	0.774	0.321	0.451	0.511	0.284	0.516	0.774	0.321	0.451	0.511	0.284	0.516	0.774	0.321
23-c-9	0.513	0.582	0.323	0.587	0.810	0.365	0.513	0.582	0.323	0.587	0.810	0.365	0.513	0.582	0.323	0.587	0.810	0.365
23-d-9	0.376	0.426	0.237	0.430	0.730	0.267	0.376	0.426	0.237	0.430	0.730	0.267	0.376	0.426	0.237	0.430	0.730	0.267
23-e-9	0.360	0.408	0.227	0.412	0.720	0.256	0.360	0.408	0.227	0.412	0.720	0.256	0.360	0.408	0.227	0.412	0.720	0.256

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Exhibit V-3-7  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-0	0.403	0.237	0.268	0.539	0.348	0.152	0.186	0.098	0.403	0.237	0.268	0.539	0.348	0.152	0.186	0.098	0.403	0.237	0.268	0.539	0.348	0.152	0.186	0.098
01-b-0	0.346	0.204	0.230	0.465	0.298	0.131	0.160	0.084	0.346	0.204	0.230	0.465	0.298	0.131	0.160	0.084	0.346	0.204	0.230	0.465	0.298	0.131	0.160	0.084
01-c-0	0.405	0.238	0.269	0.542	0.349	0.153	0.187	0.098	0.405	0.238	0.269	0.542	0.349	0.153	0.187	0.098	0.405	0.238	0.269	0.542	0.349	0.153	0.187	0.098
01-d-0	0.332	0.195	0.220	0.446	0.286	0.125	0.153	0.081	0.332	0.195	0.220	0.446	0.286	0.125	0.153	0.081	0.332	0.195	0.220	0.446	0.286	0.125	0.153	0.081
02-a-0	0.376	0.284	0.251	0.618	0.340	0.125	0.093	0.109	0.376	0.284	0.251	0.618	0.340	0.125	0.093	0.109	0.376	0.284	0.251	0.618	0.340	0.125	0.093	0.109
02-b-0	0.398	0.300	0.265	0.638	0.359	0.132	0.099	0.115	0.398	0.300	0.265	0.638	0.359	0.132	0.099	0.115	0.398	0.300	0.265	0.638	0.359	0.132	0.099	0.115
02-c-1	0.202	0.152	0.135	0.453	0.183	0.067	0.050	0.058	0.202	0.152	0.135	0.453	0.183	0.067	0.050	0.058	0.202	0.152	0.135	0.453	0.183	0.067	0.050	0.058
02-c-2	0.273	0.206	0.182	0.520	0.247	0.091	0.068	0.079	0.273	0.206	0.182	0.520	0.247	0.091	0.068	0.079	0.273	0.206	0.182	0.520	0.247	0.091	0.068	0.079
02-d-0	0.345	0.410	0.363	0.777	0.492	0.181	0.135	0.158	0.345	0.410	0.363	0.777	0.492	0.181	0.135	0.158	0.345	0.410	0.363	0.777	0.492	0.181	0.135	0.158
03-a-0	0.274	0.202	0.164	0.494	0.268	0.177	0.026	0.056	0.274	0.202	0.164	0.494	0.268	0.177	0.026	0.056	0.274	0.202	0.164	0.494	0.268	0.177	0.026	0.056
03-b-1	0.258	0.190	0.154	0.466	0.252	0.167	0.024	0.053	0.258	0.190	0.154	0.466	0.252	0.167	0.024	0.053	0.258	0.190	0.154	0.466	0.252	0.167	0.024	0.053
03-b-3	0.381	0.281	0.228	0.688	0.373	0.247	0.036	0.079	0.381	0.281	0.228	0.688	0.373	0.247	0.036	0.079	0.381	0.281	0.228	0.688	0.373	0.247	0.036	0.079
03-c-0	0.173	0.127	0.103	0.312	0.169	0.112	0.016	0.036	0.173	0.127	0.103	0.312	0.169	0.112	0.016	0.036	0.173	0.127	0.103	0.312	0.169	0.112	0.016	0.036
04-a-1	0.242	0.168	0.151	0.356	0.185	0.119	0.041	0.039	0.242	0.168	0.151	0.356	0.185	0.119	0.041	0.039	0.242	0.168	0.151	0.356	0.185	0.119	0.041	0.039
04-a-0	0.304	0.212	0.190	0.448	0.232	0.150	0.052	0.049	0.304	0.212	0.190	0.448	0.232	0.150	0.052	0.049	0.304	0.212	0.190	0.448	0.232	0.150	0.052	0.049
04-b-0	0.336	0.234	0.210	0.495	0.257	0.166	0.058	0.054	0.336	0.234	0.210	0.495	0.257	0.166	0.058	0.054	0.336	0.234	0.210	0.495	0.257	0.166	0.058	0.054
05-a-0	0.279	0.254	0.219	0.504	0.279	0.150	0.103	0.068	0.279	0.254	0.219	0.504	0.279	0.150	0.103	0.068	0.279	0.254	0.219	0.504	0.279	0.150	0.103	0.068
05-b-0	0.264	0.241	0.207	0.481	0.264	0.142	0.097	0.064	0.264	0.241	0.207	0.481	0.264	0.142	0.097	0.064	0.264	0.241	0.207	0.481	0.264	0.142	0.097	0.064
05-c-0	0.347	0.316	0.272	0.613	0.347	0.186	0.128	0.084	0.347	0.316	0.272	0.613	0.347	0.186	0.128	0.084	0.347	0.316	0.272	0.613	0.347	0.186	0.128	0.084
06-a-0	0.430	0.322	0.313	0.583	0.391	0.181	0.102	0.099	0.430	0.322	0.313	0.583	0.391	0.181	0.102	0.099	0.430	0.322	0.313	0.583	0.391	0.181	0.102	0.099
06-b-0	0.412	0.308	0.300	0.558	0.374	0.173	0.098	0.095	0.412	0.308	0.300	0.558	0.374	0.173	0.098	0.095	0.412	0.308	0.300	0.558	0.374	0.173	0.098	0.095
06-c-0	0.354	0.265	0.258	0.480	0.322	0.149	0.084	0.082	0.354	0.265	0.258	0.480	0.322	0.149	0.084	0.082	0.354	0.265	0.258	0.480	0.322	0.149	0.084	0.082
06-d-0	0.292	0.218	0.213	0.396	0.265	0.123	0.069	0.067	0.292	0.218	0.213	0.396	0.265	0.123	0.069	0.067	0.292	0.218	0.213	0.396	0.265	0.123	0.069	0.067
07-a-0	0.201	0.175	0.165	0.348	0.217	0.104	0.056	0.067	0.201	0.175	0.165	0.348	0.217	0.104	0.056	0.067	0.201	0.175	0.165	0.348	0.217	0.104	0.056	0.067
07-b-0	0.348	0.302	0.287	0.602	0.376	0.180	0.098	0.117	0.348	0.302	0.287	0.602	0.376	0.180	0.098	0.117	0.348	0.302	0.287	0.602	0.376	0.180	0.098	0.117
07-c-0	0.255	0.221	0.210	0.441	0.276	0.132	0.072	0.086	0.255	0.221	0.210	0.441	0.276	0.132	0.072	0.086	0.255	0.221	0.210	0.441	0.276	0.132	0.072	0.086
08-a-1	0.392	0.255	0.272	0.619	0.371	0.215	0.098	0.083	0.392	0.255	0.272	0.619	0.371	0.215	0.098	0.083	0.392	0.255	0.272	0.619	0.371	0.215	0.098	0.083
08-a-2	0.159	0.103	0.110	0.268	0.151	0.087	0.040	0.034	0.159	0.103	0.110	0.268	0.151	0.087	0.040	0.034	0.159	0.103	0.110	0.268	0.151	0.087	0.040	0.034
08-b-1	0.221	0.144	0.154	0.363	0.210	0.121	0.055	0.047	0.221	0.144	0.154	0.363	0.210	0.121	0.055	0.047	0.221	0.144	0.154	0.363	0.210	0.121	0.055	0.047
08-b-2	0.286	0.187	0.199	0.461	0.272	0.157	0.071	0.061	0.286	0.187	0.199	0.461	0.272	0.157	0.071	0.061	0.286	0.187	0.199	0.461	0.272	0.157	0.071	0.061
08-c-1	0.293	0.191	0.203	0.470	0.278	0.160	0.073	0.062	0.293	0.191	0.203	0.470	0.278	0.160	0.073	0.062	0.293	0.191	0.203	0.470	0.278	0.160	0.073	0.062
08-c-2	0.292	0.190	0.203	0.469	0.277	0.160	0.073	0.062	0.292	0.190	0.203	0.469	0.277	0.160	0.073	0.062	0.292	0.190	0.203	0.469	0.277	0.160	0.073	0.062
08-d-0	0.444	0.289	0.308	0.697	0.421	0.243	0.110	0.095	0.444	0.289	0.308	0.697	0.421	0.243	0.110	0.095	0.444	0.289	0.308	0.697	0.421	0.243	0.110	0.095
08-e-1	0.128	0.083	0.089	0.222	0.121	0.070	0.032	0.027	0.128	0.083	0.089	0.222	0.121	0.070	0.032	0.027	0.128	0.083	0.089	0.222	0.121	0.070	0.032	0.027
08-e-2	0.371	0.241	0.257	0.587	0.352	0.203	0.092	0.079	0.371	0.241	0.257	0.587	0.352	0.203	0.092	0.079	0.371	0.241	0.257	0.587	0.352	0.203	0.092	0.079

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Exhibit V-3-7 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.442	0.315	0.306	0.627	0.377	0.100	0.442	0.315	0.306	0.627	0.377	0.100	0.170	0.100	0.098	0.279	0.139	0.099
09-a-2	0.213	0.152	0.147	0.381	0.182	0.048	0.213	0.152	0.147	0.381	0.182	0.048						
09-b-9	0.428	0.304	0.296	0.612	0.365	0.097	0.428	0.304	0.296	0.612	0.365	0.097						
09-c-1	0.370	0.263	0.256	0.549	0.315	0.084	0.370	0.263	0.256	0.549	0.315	0.084						
09-c-2	0.439	0.312	0.303	0.623	0.374	0.099	0.439	0.312	0.303	0.623	0.374	0.099						
09-d-9	0.372	0.264	0.257	0.551	0.317	0.084	0.372	0.264	0.257	0.551	0.317	0.084						
10-a-9	0.287	0.217	0.182	0.458	0.201	0.098	0.287	0.217	0.182	0.458	0.201	0.098						
10-b-9	0.222	0.168	0.140	0.353	0.155	0.076	0.222	0.168	0.140	0.353	0.155	0.076						
10-c-9	0.452	0.342	0.286	0.721	0.316	0.154	0.452	0.342	0.286	0.721	0.316	0.154						
11-a-9	0.335	0.254	0.253	0.582	0.303	0.328	0.335	0.254	0.253	0.582	0.303	0.328						
11-b-9	0.413	0.313	0.313	0.702	0.373	0.404	0.413	0.313	0.313	0.702	0.373	0.404						
11-c-1	0.302	0.229	0.229	0.534	0.273	0.296	0.302	0.229	0.229	0.534	0.273	0.296						
11-c-2	0.163	0.124	0.123	0.321	0.147	0.159	0.163	0.124	0.123	0.321	0.147	0.159						
11-c-9	0.246	0.187	0.186	0.448	0.222	0.241	0.246	0.187	0.186	0.448	0.222	0.241						
12-a-9	0.348	0.235	0.268	0.597	0.334	0.125	0.348	0.235	0.268	0.597	0.334	0.125						
12-b-9	0.314	0.213	0.243	0.553	0.303	0.114	0.314	0.213	0.243	0.553	0.303	0.114						
12-c-9	0.318	0.215	0.245	0.557	0.306	0.115	0.318	0.215	0.245	0.557	0.306	0.115						
15-a-9	0.336	0.301	0.305	0.556	0.355	0.139	0.336	0.301	0.305	0.556	0.355	0.139						
15-b-9	0.299	0.268	0.272	0.498	0.316	0.142	0.299	0.268	0.272	0.498	0.316	0.142						
15-c-9	0.265	0.237	0.241	0.446	0.281	0.110	0.265	0.237	0.241	0.446	0.281	0.110						
16-a-1	0.465	0.423	0.385	0.754	0.485	0.072	0.465	0.423	0.385	0.754	0.485	0.072						
16-a-9	0.229	0.209	0.190	0.372	0.239	0.036	0.229	0.209	0.190	0.372	0.239	0.036						
16-b-9	0.128	0.116	0.106	0.207	0.133	0.020	0.128	0.116	0.106	0.207	0.133	0.020						
16-c-9	0.345	0.314	0.286	0.560	0.360	0.054	0.345	0.314	0.286	0.560	0.360	0.054						
16-d-9	0.304	0.277	0.252	0.493	0.317	0.047	0.304	0.277	0.252	0.493	0.317	0.047						
17-a-1	0.325	0.296	0.233	0.436	0.311	0.214	0.325	0.296	0.233	0.436	0.311	0.214						
17-a-9	0.434	0.394	0.311	0.568	0.414	0.285	0.434	0.394	0.311	0.568	0.414	0.285						
17-b-1	0.533	0.485	0.382	0.689	0.509	0.350	0.533	0.485	0.382	0.689	0.509	0.350						
17-b-2	0.293	0.266	0.210	0.396	0.279	0.192	0.293	0.266	0.210	0.396	0.279	0.192						
17-b-3	0.207	0.188	0.148	0.291	0.197	0.136	0.207	0.188	0.148	0.291	0.197	0.136						
17-b-4	0.261	0.237	0.187	0.357	0.249	0.171	0.261	0.237	0.187	0.357	0.249	0.171						
17-b-5	0.286	0.260	0.205	0.387	0.273	0.188	0.286	0.260	0.205	0.387	0.273	0.188						
17-b-9	0.165	0.150	0.118	0.240	0.158	0.108	0.165	0.150	0.118	0.240	0.158	0.108						
17-c-9	0.512	0.466	0.367	0.663	0.489	0.336	0.512	0.466	0.367	0.663	0.489	0.336						
17-d-1	0.296	0.269	0.212	0.399	0.282	0.194	0.296	0.269	0.212	0.399	0.282	0.194						
17-d-2	0.410	0.373	0.294	0.539	0.392	0.269	0.410	0.373	0.294	0.539	0.392	0.269						

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Exhibit V-3-7 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
	Priority						Priority						Priority											
	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc	Ta/Ra	Tc/Rc						
18-a-9	0.545	0.390	0.386	0.654	0.467	0.251	0.214	0.104	0.545	0.390	0.386	0.654	0.467	0.251	0.214	0.104	0.545	0.390	0.386	0.654	0.467	0.251	0.214	0.104
18-b-1	0.550	0.393	0.389	0.659	0.471	0.253	0.216	0.104	0.550	0.393	0.389	0.659	0.471	0.253	0.216	0.104	0.550	0.393	0.389	0.659	0.471	0.253	0.216	0.104
18-b-2	0.228	0.163	0.161	0.325	0.195	0.105	0.089	0.043	0.228	0.163	0.161	0.325	0.195	0.105	0.089	0.043	0.228	0.163	0.161	0.325	0.195	0.105	0.089	0.043
19-a-1	0.386	0.326	0.300	0.591	0.353	0.169	0.048	0.103	0.386	0.326	0.300	0.591	0.353	0.169	0.048	0.103	0.386	0.326	0.300	0.591	0.353	0.169	0.048	0.103
19-a-9	0.409	0.346	0.319	0.612	0.375	0.179	0.051	0.109	0.409	0.346	0.319	0.612	0.375	0.179	0.051	0.109	0.409	0.346	0.319	0.612	0.375	0.179	0.051	0.109
19-b-9	0.648	0.548	0.505	0.821	0.594	0.283	0.080	0.173	0.648	0.548	0.505	0.821	0.594	0.283	0.080	0.173	0.648	0.548	0.505	0.821	0.594	0.283	0.080	0.173
19-c-9	0.354	0.300	0.276	0.564	0.324	0.155	0.044	0.095	0.354	0.300	0.276	0.564	0.324	0.155	0.044	0.095	0.354	0.300	0.276	0.564	0.324	0.155	0.044	0.095
19-d-9	0.473	0.400	0.369	0.668	0.433	0.207	0.058	0.127	0.473	0.400	0.369	0.668	0.433	0.207	0.058	0.127	0.473	0.400	0.369	0.668	0.433	0.207	0.058	0.127
19-e-9	0.379	0.321	0.295	0.585	0.347	0.166	0.047	0.101	0.379	0.321	0.295	0.585	0.347	0.166	0.047	0.101	0.379	0.321	0.295	0.585	0.347	0.166	0.047	0.101
20-a-9	0.705	0.626	0.568	0.810	0.676	0.400	0.339	0.176	0.705	0.626	0.568	0.810	0.676	0.400	0.339	0.176	0.705	0.626	0.568	0.810	0.676	0.400	0.339	0.176
20-b-1	0.616	0.542	0.492	0.753	0.585	0.346	0.294	0.152	0.616	0.542	0.492	0.753	0.585	0.346	0.294	0.152	0.616	0.542	0.492	0.753	0.585	0.346	0.294	0.152
20-b-2	0.406	0.344	0.312	0.617	0.371	0.219	0.186	0.096	0.406	0.344	0.312	0.617	0.371	0.219	0.186	0.096	0.406	0.344	0.312	0.617	0.371	0.219	0.186	0.096
20-c-9	0.637	0.562	0.509	0.766	0.606	0.358	0.304	0.158	0.637	0.562	0.509	0.766	0.606	0.358	0.304	0.158	0.637	0.562	0.509	0.766	0.606	0.358	0.304	0.158
20-d-9	0.517	0.449	0.407	0.689	0.484	0.286	0.243	0.126	0.517	0.449	0.407	0.689	0.484	0.286	0.243	0.126	0.517	0.449	0.407	0.689	0.484	0.286	0.243	0.126
20-e-1	0.452	0.387	0.351	0.647	0.418	0.247	0.210	0.109	0.452	0.387	0.351	0.647	0.418	0.247	0.210	0.109	0.452	0.387	0.351	0.647	0.418	0.247	0.210	0.109
20-e-2	0.362	0.302	0.274	0.589	0.326	0.193	0.164	0.085	0.362	0.302	0.274	0.589	0.326	0.193	0.164	0.085	0.362	0.302	0.274	0.589	0.326	0.193	0.164	0.085
21-a-9	0.480	0.370	0.344	0.558	0.420	0.199	0.076	0.142	0.480	0.370	0.344	0.558	0.420	0.199	0.076	0.142	0.480	0.370	0.344	0.558	0.420	0.199	0.076	0.142
21-b-9	0.344	0.265	0.246	0.441	0.301	0.142	0.055	0.102	0.344	0.265	0.246	0.441	0.301	0.142	0.055	0.102	0.344	0.265	0.246	0.441	0.301	0.142	0.055	0.102
21-c-9	0.596	0.460	0.427	0.658	0.522	0.247	0.095	0.177	0.596	0.460	0.427	0.658	0.522	0.247	0.095	0.177	0.596	0.460	0.427	0.658	0.522	0.247	0.095	0.177
21-d-9	0.515	0.397	0.369	0.589	0.451	0.214	0.082	0.153	0.515	0.397	0.369	0.589	0.451	0.214	0.082	0.153	0.515	0.397	0.369	0.589	0.451	0.214	0.082	0.153
21-e-9	0.599	0.462	0.429	0.661	0.525	0.248	0.095	0.178	0.599	0.462	0.429	0.661	0.525	0.248	0.095	0.178	0.599	0.462	0.429	0.661	0.525	0.248	0.095	0.178
21-f-9	0.540	0.416	0.387	0.610	0.473	0.224	0.086	0.160	0.540	0.416	0.387	0.610	0.473	0.224	0.086	0.160	0.540	0.416	0.387	0.610	0.473	0.224	0.086	0.160
21-g-9	1.000	1.000	1.000	1.000	0.578	0.222	0.414	0.160	1.000	1.000	1.000	1.000	0.578	0.222	0.414	0.160	1.000	1.000	1.000	1.000	0.578	0.222	0.414	0.160
22-a-1	0.533	0.467	0.439	0.598	0.531	0.249	0.183	0.172	0.533	0.467	0.439	0.598	0.531	0.249	0.183	0.172	0.533	0.467	0.439	0.598	0.531	0.249	0.183	0.172
22-a-2	0.520	0.455	0.428	0.584	0.517	0.243	0.179	0.168	0.520	0.455	0.428	0.584	0.517	0.243	0.179	0.168	0.520	0.455	0.428	0.584	0.517	0.243	0.179	0.168
22-a-3	0.421	0.369	0.347	0.475	0.419	0.197	0.145	0.136	0.421	0.369	0.347	0.475	0.419	0.197	0.145	0.136	0.421	0.369	0.347	0.475	0.419	0.197	0.145	0.136
22-a-9	0.393	0.344	0.325	0.443	0.391	0.184	0.135	0.127	0.393	0.344	0.322	0.443	0.391	0.184	0.135	0.127	0.393	0.344	0.322	0.443	0.391	0.184	0.135	0.127
22-b-9	0.431	0.290	0.306	0.586	0.393	0.266	0.130	0.126	0.431	0.290	0.306	0.586	0.393	0.266	0.130	0.126	0.431	0.290	0.306	0.586	0.393	0.266	0.130	0.126
23-b-9	0.493	0.332	0.350	0.639	0.450	0.304	0.149	0.144	0.493	0.332	0.350	0.639	0.450	0.304	0.149	0.144	0.493	0.332	0.350	0.639	0.450	0.304	0.149	0.144
23-c-9	0.561	0.377	0.399	0.698	0.512	0.346	0.170	0.164	0.561	0.377	0.399	0.698	0.512	0.346	0.170	0.164	0.561	0.377	0.399	0.698	0.512	0.346	0.170	0.164
23-d-9	0.410	0.276	0.292	0.569	0.375	0.254	0.124	0.120	0.410	0.276	0.292	0.569	0.375	0.254	0.124	0.120	0.410	0.276	0.292	0.569	0.375	0.254	0.124	0.120
23-e-9	0.393	0.265	0.280	0.554	0.359	0.243	0.119	0.115	0.393	0.265	0.280	0.554	0.359	0.243	0.119	0.115	0.393	0.265	0.280	0.554	0.359	0.243	0.119	0.115

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Exhibit V-3-8  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c
01-a-9	0.088	0.060	0.066	0.226	0.123	0.026	0.001	0.034	0.088	0.060	0.066	0.226	0.123	0.026	0.001	0.034	0.088	0.060	0.066	0.226	0.123	0.026	0.001	0.034
01-b-9	0.075	0.051	0.057	0.194	0.106	0.022	0.001	0.029	0.075	0.051	0.057	0.194	0.106	0.022	0.001	0.029	0.088	0.060	0.067	0.227	0.124	0.026	0.001	0.034
01-c-9	0.088	0.060	0.067	0.227	0.124	0.026	0.001	0.034	0.088	0.060	0.067	0.227	0.124	0.026	0.001	0.034	0.072	0.049	0.055	0.186	0.101	0.021	0.001	0.028
01-d-9	0.072	0.049	0.055	0.186	0.101	0.021	0.001	0.028	0.037	0.022	0.048	0.333	0.133	0.053	0.058	0.025	0.072	0.049	0.055	0.186	0.101	0.021	0.001	0.028
02-a-9	0.039	0.023	0.051	0.351	0.140	0.056	0.058	0.025	0.020	0.012	0.026	0.178	0.071	0.028	0.030	0.013	0.039	0.023	0.051	0.351	0.140	0.056	0.058	0.025
02-b-9	0.027	0.016	0.035	0.241	0.096	0.038	0.040	0.017	0.027	0.016	0.035	0.241	0.096	0.038	0.040	0.017	0.027	0.016	0.035	0.241	0.096	0.038	0.040	0.017
02-c-2	0.054	0.032	0.069	0.481	0.192	0.076	0.080	0.035	0.054	0.032	0.069	0.481	0.192	0.076	0.080	0.035	0.076	0.039	0.016	0.295	0.084	0.011	0.001	0.013
03-a-9	0.076	0.039	0.016	0.295	0.084	0.011	0.001	0.013	0.072	0.037	0.015	0.278	0.079	0.011	0.001	0.012	0.076	0.039	0.016	0.295	0.084	0.011	0.001	0.013
03-b-1	0.072	0.037	0.015	0.278	0.079	0.011	0.001	0.012	0.072	0.037	0.015	0.278	0.079	0.011	0.001	0.012	0.106	0.055	0.022	0.411	0.117	0.016	0.001	0.018
03-b-3	0.106	0.055	0.022	0.411	0.117	0.016	0.001	0.018	0.106	0.055	0.022	0.411	0.117	0.016	0.001	0.018	0.048	0.025	0.010	0.186	0.053	0.007	0.001	0.008
03-c-9	0.048	0.025	0.010	0.186	0.053	0.007	0.001	0.008	0.048	0.025	0.010	0.186	0.053	0.007	0.001	0.008	0.044	0.024	0.036	0.130	0.068	0.058	0.014	0.009
04-a-1	0.056	0.030	0.046	0.163	0.086	0.073	0.018	0.012	0.056	0.030	0.046	0.163	0.086	0.073	0.018	0.012	0.061	0.033	0.050	0.180	0.095	0.081	0.020	0.013
04-b-9	0.061	0.033	0.050	0.180	0.095	0.081	0.020	0.013	0.061	0.033	0.050	0.180	0.095	0.081	0.020	0.013	0.104	0.034	0.041	0.304	0.127	0.023	0.016	0.019
05-a-9	0.104	0.034	0.041	0.304	0.127	0.023	0.016	0.019	0.098	0.032	0.039	0.288	0.120	0.022	0.015	0.018	0.129	0.042	0.051	0.378	0.157	0.028	0.019	0.024
05-b-9	0.098	0.032	0.039	0.288	0.120	0.022	0.015	0.018	0.098	0.032	0.039	0.288	0.120	0.022	0.015	0.018	0.119	0.150	0.079	0.334	0.166	0.051	0.034	0.040
05-c-9	0.129	0.042	0.051	0.378	0.157	0.028	0.019	0.024	0.129	0.042	0.051	0.378	0.157	0.028	0.019	0.024	0.113	0.143	0.076	0.320	0.159	0.048	0.033	0.039
06-a-9	0.119	0.150	0.079	0.334	0.166	0.051	0.034	0.040	0.119	0.150	0.079	0.334	0.166	0.051	0.034	0.040	0.098	0.123	0.065	0.275	0.137	0.042	0.028	0.033
06-b-9	0.113	0.143	0.076	0.320	0.159	0.048	0.033	0.039	0.113	0.143	0.076	0.320	0.159	0.048	0.033	0.039	0.080	0.102	0.054	0.227	0.113	0.034	0.023	0.027
06-c-9	0.098	0.123	0.065	0.275	0.137	0.042	0.028	0.033	0.098	0.123	0.065	0.275	0.137	0.042	0.028	0.033	0.061	0.055	0.036	0.193	0.096	0.049	0.020	0.020
06-d-9	0.080	0.102	0.054	0.227	0.113	0.034	0.023	0.027	0.080	0.102	0.054	0.227	0.113	0.034	0.023	0.027	0.106	0.095	0.062	0.334	0.166	0.085	0.035	0.035
07-a-9	0.061	0.055	0.036	0.193	0.096	0.049	0.020	0.020	0.061	0.055	0.036	0.193	0.096	0.049	0.020	0.020	0.078	0.070	0.045	0.245	0.121	0.062	0.025	0.026
07-b-9	0.106	0.095	0.062	0.334	0.166	0.085	0.035	0.035	0.106	0.095	0.062	0.334	0.166	0.085	0.035	0.035	0.114	0.130	0.065	0.400	0.176	0.049	0.027	0.025
07-c-9	0.078	0.070	0.045	0.245	0.121	0.062	0.025	0.026	0.078	0.070	0.045	0.245	0.121	0.062	0.025	0.026	0.046	0.053	0.025	0.162	0.071	0.020	0.011	0.010
08-a-1	0.114	0.130	0.065	0.400	0.176	0.049	0.027	0.025	0.114	0.130	0.065	0.400	0.176	0.049	0.027	0.025	0.065	0.073	0.036	0.226	0.100	0.027	0.015	0.014
08-a-2	0.046	0.053	0.026	0.152	0.071	0.020	0.011	0.010	0.046	0.053	0.026	0.152	0.071	0.020	0.011	0.010	0.084	0.095	0.047	0.293	0.129	0.036	0.020	0.019
08-b-1	0.065	0.073	0.036	0.226	0.100	0.027	0.015	0.014	0.065	0.073	0.036	0.226	0.100	0.027	0.015	0.014	0.086	0.097	0.048	0.299	0.132	0.036	0.020	0.019
08-b-2	0.084	0.095	0.047	0.293	0.129	0.036	0.020	0.019	0.084	0.095	0.047	0.293	0.129	0.036	0.020	0.019	0.085	0.097	0.048	0.298	0.131	0.036	0.020	0.019
08-c-1	0.086	0.097	0.048	0.299	0.131	0.036	0.020	0.019	0.086	0.097	0.048	0.299	0.132	0.036	0.020	0.019	0.130	0.147	0.073	0.453	0.200	0.055	0.030	0.029
08-c-2	0.085	0.097	0.048	0.298	0.131	0.036	0.020	0.019	0.085	0.097	0.048	0.298	0.131	0.036	0.020	0.019	0.037	0.042	0.021	0.131	0.058	0.016	0.009	0.008
08-d-9	0.130	0.147	0.073	0.453	0.200	0.055	0.030	0.029	0.130	0.147	0.073	0.453	0.200	0.055	0.030	0.029	0.108	0.123	0.061	0.379	0.167	0.046	0.025	0.024
08-e-1	0.037	0.042	0.021	0.131	0.058	0.016	0.009	0.008	0.037	0.042	0.021	0.131	0.058	0.016	0.009	0.008								
08-e-2	0.108	0.123	0.061	0.379	0.167	0.046	0.025	0.024	0.108	0.123	0.061	0.379	0.167	0.046	0.025	0.024								

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Exhibit V-3-8 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	
09-a-1	0.093	0.104	0.071	0.481	0.218	0.124	0.105	0.043	0.093	0.104	0.071	0.481	0.218	0.124	0.105	0.043								
09-a-2	0.045	0.050	0.034	0.232	0.103	0.060	0.051	0.021	0.045	0.050	0.034	0.232	0.103	0.060	0.051	0.021								
09-b-9	0.090	0.101	0.069	0.465	0.211	0.120	0.102	0.042	0.090	0.101	0.069	0.465	0.211	0.120	0.102	0.042								
09-c-1	0.077	0.087	0.059	0.402	0.182	0.104	0.088	0.036	0.077	0.087	0.059	0.402	0.182	0.104	0.088	0.036								
09-c-2	0.092	0.103	0.070	0.477	0.216	0.123	0.104	0.043	0.092	0.103	0.070	0.477	0.216	0.123	0.104	0.043								
09-d-9	0.078	0.087	0.060	0.404	0.183	0.105	0.088	0.037	0.078	0.087	0.060	0.404	0.183	0.105	0.088	0.037								
10-a-9	0.087	0.055	0.033	0.343	0.085	0.016	0.039	0.010	0.087	0.055	0.033	0.343	0.085	0.016	0.039	0.010								
10-b-9	0.067	0.043	0.026	0.265	0.066	0.012	0.030	0.008	0.067	0.043	0.026	0.265	0.066	0.012	0.030	0.008								
10-c-9	0.137	0.087	0.053	0.540	0.134	0.025	0.062	0.016	0.137	0.087	0.053	0.540	0.134	0.025	0.062	0.016								
11-a-9	0.126	0.045	0.064	0.324	0.138	0.014	0.001	0.023	0.126	0.045	0.064	0.324	0.138	0.014	0.001	0.023								
11-b-9	0.155	0.055	0.079	0.400	0.170	0.018	0.001	0.028	0.155	0.055	0.079	0.400	0.170	0.018	0.001	0.028								
11-c-1	0.114	0.040	0.058	0.293	0.125	0.013	0.001	0.021	0.114	0.040	0.058	0.293	0.125	0.013	0.001	0.021								
11-c-2	0.061	0.022	0.031	0.158	0.067	0.007	0.001	0.011	0.061	0.022	0.031	0.158	0.067	0.007	0.001	0.011								
11-c-9	0.093	0.033	0.047	0.238	0.102	0.010	0.001	0.017	0.093	0.033	0.047	0.238	0.102	0.010	0.001	0.017								
12-a-9	0.203	0.064	0.078	0.398	0.157	0.017	0.022	0.020	0.203	0.064	0.078	0.398	0.157	0.017	0.022	0.020								
12-b-9	0.183	0.058	0.071	0.360	0.142	0.015	0.020	0.018	0.183	0.058	0.071	0.360	0.142	0.015	0.020	0.018								
12-c-9	0.185	0.059	0.071	0.364	0.143	0.015	0.020	0.019	0.185	0.059	0.071	0.364	0.143	0.015	0.020	0.019								
15-a-9	0.099	0.108	0.057	0.356	0.142	0.032	0.002	0.024	0.099	0.108	0.057	0.356	0.142	0.032	0.002	0.024								
15-b-9	0.038	0.096	0.050	0.317	0.126	0.028	0.002	0.021	0.038	0.096	0.050	0.317	0.126	0.028	0.002	0.021								
15-c-9	0.078	0.085	0.045	0.281	0.112	0.025	0.002	0.018	0.078	0.085	0.045	0.281	0.112	0.025	0.002	0.018								
16-a-1	0.203	0.134	0.136	0.403	0.252	0.009	0.093	0.048	0.203	0.134	0.136	0.403	0.252	0.009	0.093	0.048								
16-a-9	0.100	0.066	0.067	0.199	0.124	0.034	0.046	0.024	0.100	0.066	0.067	0.199	0.124	0.034	0.046	0.024								
16-b-9	0.056	0.037	0.037	0.111	0.069	0.002	0.025	0.013	0.078	0.044	0.042	0.217	0.105	0.018	0.025	0.013								
16-c-9	0.151	0.099	0.101	0.300	0.187	0.007	0.069	0.036	0.151	0.099	0.101	0.300	0.187	0.007	0.069	0.036								
16-d-9	0.133	0.088	0.089	0.264	0.164	0.006	0.061	0.031	0.133	0.088	0.089	0.264	0.164	0.006	0.061	0.031								
17-a-1	0.086	0.050	0.064	0.228	0.170	0.016	0.028	0.027	0.086	0.050	0.064	0.228	0.170	0.016	0.028	0.027								
17-a-9	0.114	0.066	0.086	0.304	0.227	0.021	0.037	0.036	0.114	0.066	0.086	0.304	0.227	0.021	0.037	0.036								
17-b-1	0.140	0.081	0.105	0.373	0.279	0.026	0.045	0.044	0.140	0.081	0.105	0.373	0.279	0.026	0.045	0.044								
17-b-2	0.077	0.045	0.058	0.205	0.153	0.014	0.025	0.024	0.077	0.045	0.058	0.205	0.153	0.014	0.025	0.024								
17-b-3	0.054	0.032	0.041	0.145	0.108	0.010	0.017	0.017	0.054	0.032	0.041	0.145	0.108	0.010	0.017	0.017								
17-b-4	0.069	0.040	0.052	0.183	0.136	0.013	0.022	0.022	0.069	0.040	0.052	0.183	0.136	0.013	0.022	0.022								
17-b-5	0.075	0.044	0.056	0.200	0.149	0.014	0.024	0.024	0.075	0.044	0.056	0.200	0.149	0.014	0.024	0.024								
17-b-9	0.044	0.025	0.033	0.116	0.086	0.008	0.014	0.014	0.044	0.025	0.033	0.116	0.086	0.008	0.014	0.014								
17-c-9	0.135	0.078	0.101	0.358	0.268	0.025	0.043	0.042	0.135	0.078	0.101	0.358	0.268	0.025	0.043	0.042								
17-d-1	0.078	0.045	0.058	0.207	0.155	0.014	0.025	0.025	0.078	0.045	0.058	0.207	0.155	0.014	0.025	0.025								
17-d-2	0.108	0.063	0.081	0.287	0.215	0.020	0.035	0.034	0.108	0.063	0.081	0.287	0.215	0.020	0.035	0.034								

0.023 0.007 0.005 0.106 0.036 0.016

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Exhibit V-3.8 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Surgical  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.270	0.200	0.145	0.512	0.284	0.125	0.270	0.200	0.145	0.512	0.284	0.125	0.270	0.200	0.145	0.512	0.284	0.125
18-b-1	0.272	0.202	0.147	0.516	0.287	0.126	0.272	0.202	0.147	0.516	0.287	0.126	0.272	0.202	0.147	0.516	0.287	0.126
18-b-2	0.113	0.084	0.061	0.214	0.119	0.052	0.113	0.084	0.061	0.214	0.119	0.052	0.113	0.084	0.061	0.214	0.119	0.052
19-a-1	0.159	0.111	0.062	0.389	0.158	0.026	0.159	0.111	0.062	0.389	0.158	0.026	0.159	0.111	0.062	0.389	0.158	0.026
19-a-9	0.168	0.117	0.066	0.413	0.167	0.027	0.168	0.117	0.066	0.413	0.167	0.027	0.168	0.117	0.066	0.413	0.167	0.027
19-b-9	0.267	0.186	0.105	0.655	0.265	0.043	0.267	0.186	0.105	0.655	0.265	0.043	0.267	0.186	0.105	0.655	0.265	0.043
19-c-9	0.146	0.102	0.057	0.358	0.145	0.024	0.146	0.102	0.057	0.358	0.145	0.024	0.146	0.102	0.057	0.358	0.145	0.024
19-d-9	0.195	0.136	0.076	0.478	0.194	0.031	0.195	0.136	0.076	0.478	0.194	0.031	0.195	0.136	0.076	0.478	0.194	0.031
19-e-9	0.156	0.109	0.061	0.383	0.155	0.025	0.156	0.109	0.061	0.383	0.155	0.025	0.156	0.109	0.061	0.383	0.155	0.025
20-a-9	0.269	0.202	0.171	0.589	0.392	0.064	0.269	0.202	0.171	0.589	0.392	0.064	0.269	0.202	0.171	0.589	0.392	0.064
20-b-1	0.233	0.227	0.148	0.510	0.339	0.056	0.233	0.227	0.148	0.510	0.339	0.056	0.233	0.227	0.148	0.510	0.339	0.056
20-b-2	0.148	0.144	0.094	0.323	0.215	0.035	0.148	0.144	0.094	0.323	0.215	0.035	0.148	0.144	0.094	0.323	0.215	0.035
20-c-9	0.242	0.235	0.154	0.528	0.351	0.058	0.242	0.235	0.154	0.528	0.351	0.058	0.242	0.235	0.154	0.528	0.351	0.058
20-d-9	0.193	0.187	0.123	0.422	0.280	0.046	0.193	0.187	0.123	0.422	0.280	0.046	0.193	0.187	0.123	0.422	0.280	0.046
20-e-1	0.166	0.162	0.106	0.364	0.242	0.040	0.166	0.162	0.106	0.364	0.242	0.040	0.166	0.162	0.106	0.364	0.242	0.040
20-e-2	0.130	0.126	0.083	0.284	0.189	0.031	0.130	0.126	0.083	0.284	0.189	0.031	0.130	0.126	0.083	0.284	0.189	0.031
21-a-9	0.229	0.190	0.132	0.280	0.206	0.079	0.229	0.190	0.132	0.280	0.206	0.079	0.229	0.190	0.132	0.280	0.206	0.079
21-b-9	0.164	0.136	0.095	0.201	0.147	0.056	0.164	0.136	0.095	0.201	0.147	0.056	0.164	0.136	0.095	0.201	0.147	0.056
21-c-9	0.284	0.236	0.164	0.348	0.256	0.098	0.284	0.236	0.164	0.348	0.256	0.098	0.284	0.236	0.164	0.348	0.256	0.098
21-d-9	0.246	0.204	0.142	0.301	0.221	0.084	0.246	0.204	0.142	0.301	0.221	0.084	0.246	0.204	0.142	0.301	0.221	0.084
21-e-9	0.286	0.237	0.165	0.350	0.257	0.098	0.286	0.237	0.165	0.350	0.257	0.098	0.286	0.237	0.165	0.350	0.257	0.098
21-f-9	0.257	0.214	0.149	0.315	0.232	0.088	0.257	0.214	0.149	0.315	0.232	0.088	0.257	0.214	0.149	0.315	0.232	0.088
21-g-9	0.665	0.553	0.384	0.814	0.598	0.228	0.665	0.553	0.384	0.814	0.598	0.228	0.665	0.553	0.384	0.814	0.598	0.228
22-a-1	0.179	0.189	0.162	0.349	0.279	0.056	0.179	0.189	0.162	0.349	0.279	0.056	0.179	0.189	0.162	0.349	0.279	0.056
22-a-2	0.174	0.184	0.158	0.340	0.271	0.055	0.174	0.184	0.158	0.340	0.271	0.055	0.174	0.184	0.158	0.340	0.271	0.055
22-a-3	0.141	0.149	0.128	0.276	0.220	0.044	0.141	0.149	0.128	0.276	0.220	0.044	0.141	0.149	0.128	0.276	0.220	0.044
22-b-9	0.132	0.139	0.119	0.257	0.205	0.041	0.132	0.139	0.119	0.257	0.205	0.041	0.132	0.139	0.119	0.257	0.205	0.041
23-a-9	0.117	0.090	0.073	0.221	0.134	0.074	0.117	0.090	0.073	0.221	0.134	0.074	0.117	0.090	0.073	0.221	0.134	0.074
23-b-9	0.134	0.103	0.083	0.253	0.153	0.085	0.134	0.103	0.083	0.253	0.153	0.085	0.134	0.103	0.083	0.253	0.153	0.085
23-c-9	0.153	0.118	0.095	0.288	0.174	0.097	0.153	0.118	0.095	0.288	0.174	0.097	0.153	0.118	0.095	0.288	0.174	0.097
23-d-9	0.112	0.086	0.069	0.211	0.128	0.071	0.112	0.086	0.069	0.211	0.128	0.071	0.112	0.086	0.069	0.211	0.128	0.071
23-e-9	0.107	0.082	0.066	0.202	0.122	0.068	0.107	0.082	0.066	0.202	0.122	0.068	0.107	0.082	0.066	0.202	0.122	0.068

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72-62

Exhibit V-3-9  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.797	0.357	0.304	0.650	0.458	0.241	0.825	0.584	0.529	0.749	0.517	0.295	0.028	0.207	0.225	0.098	0.059	0.054
01-b-9	0.764	0.306	0.261	0.594	0.393	0.207	0.820	0.584	0.555	0.749	0.508	0.294	0.056	0.278	0.294	0.155	0.116	0.087
01-c-9	0.798	0.358	0.305	0.652	0.460	0.242	0.825	0.563	0.528	0.749	0.517	0.295	0.027	0.205	0.223	0.097	0.058	0.053
01-d-9	0.756	0.294	0.250	0.580	0.377	0.198	0.819	0.588	0.559	0.749	0.507	0.294	0.064	0.294	0.309	0.170	0.130	0.096
02-a-9	0.592	0.341	0.201	0.539	0.290	0.164	0.778	0.604	0.550	0.741	0.486	0.284	0.186	0.263	0.350	0.202	0.156	0.129
02-b-9	0.613	0.360	0.212	0.563	0.306	0.173	0.777	0.600	0.541	0.740	0.484	0.282	0.164	0.239	0.329	0.177	0.177	0.118
02-c-1	0.416	0.183	0.108	0.340	0.156	0.083	0.780	0.621	0.589	0.742	0.496	0.293	0.364	0.438	0.482	0.402	0.341	0.219
02-c-2	0.487	0.247	0.145	0.421	0.210	0.112	0.780	0.616	0.579	0.742	0.493	0.290	0.292	0.369	0.433	0.321	0.283	0.178
02-d-9	0.762	0.493	0.290	0.731	0.420	0.224	0.762	0.493	0.290	0.731	0.420	0.224	0.000	0.000	0.000	0.000	0.000	0.000
03-a-9	0.641	0.384	0.319	0.498	0.285	0.161	0.802	0.633	0.601	0.748	0.500	0.295	0.161	0.249	0.282	0.250	0.215	0.134
03-b-1	0.620	0.362	0.301	0.469	0.269	0.152	0.801	0.633	0.602	0.747	0.501	0.296	0.181	0.271	0.301	0.278	0.232	0.144
03-b-3	0.783	0.534	0.445	0.693	0.397	0.224	0.819	0.631	0.582	0.764	0.492	0.287	0.036	0.097	0.137	0.071	0.095	0.063
03-c-9	0.507	0.242	0.201	0.314	0.180	0.101	0.796	0.633	0.608	0.742	0.503	0.297	0.289	0.391	0.406	0.429	0.323	0.196
04-a-1	0.828	0.618	0.547	0.735	0.374	0.227	0.839	0.675	0.638	0.791	0.505	0.301	0.011	0.056	0.091	0.055	0.131	0.074
04-a-9	0.857	0.683	0.624	0.780	0.471	0.286	0.839	0.691	0.653	0.799	0.521	0.312	0.007	0.029	0.019	0.050	0.026	0.041
04-b-9	0.872	0.717	0.663	0.803	0.520	0.316	0.872	0.717	0.668	0.807	0.537	0.322	0.004	0.004	0.004	0.017	0.006	0.019
05-a-9	0.798	0.620	0.663	0.692	0.643	0.261	0.798	0.620	0.663	0.692	0.643	0.261	0.000	0.000	0.000	0.000	0.000	0.000
05-b-9	0.789	0.602	0.647	0.677	0.626	0.248	0.793	0.609	0.687	0.687	0.626	0.253	0.004	0.007	0.002	0.010	0.006	0.002
05-c-9	0.843	0.704	0.737	0.760	0.722	0.325	0.843	0.704	0.737	0.760	0.722	0.325	0.000	0.000	0.000	0.000	0.000	0.000
06-a-9	0.723	0.575	0.608	0.656	0.553	0.324	0.723	0.575	0.608	0.656	0.553	0.324	0.000	0.000	0.000	0.000	0.000	0.000
06-b-9	0.706	0.502	0.385	0.636	0.529	0.310	0.728	0.547	0.605	0.677	0.535	0.314	0.032	0.045	0.020	0.041	0.006	0.004
06-c-9	0.654	0.432	0.512	0.572	0.455	0.267	0.763	0.584	0.605	0.710	0.513	0.303	0.109	0.152	0.092	0.138	0.057	0.036
06-d-9	0.598	0.356	0.455	0.502	0.375	0.220	0.773	0.599	0.604	0.724	0.504	0.298	0.175	0.243	0.171	0.221	0.129	0.078
07-a-9	0.464	0.382	0.350	0.659	0.295	0.147	0.775	0.640	0.615	0.784	0.508	0.296	0.311	0.258	0.265	0.125	0.213	0.150
07-b-9	0.703	0.657	0.600	0.811	0.511	0.254	0.772	0.676	0.639	0.811	0.533	0.291	0.069	0.019	0.033	0.022	0.037	0.044
08-a-1	0.552	0.483	0.444	0.715	0.374	0.186	0.775	0.646	0.619	0.789	0.513	0.296	0.223	0.163	0.175	0.074	0.138	0.110
08-a-2	0.820	0.490	0.672	0.754	0.543	0.320	0.827	0.553	0.672	0.772	0.547	0.323	0.007	0.063	0.018	0.003	0.003	0.003
08-a-3	0.655	0.198	0.371	0.528	0.220	0.193	0.810	0.610	0.620	0.763	0.497	0.295	0.155	0.412	0.250	0.235	0.277	0.165
08-b-1	0.700	0.277	0.452	0.589	0.307	0.181	0.812	0.605	0.625	0.763	0.501	0.297	0.112	0.329	0.173	0.175	0.194	0.116
08-b-2	0.746	0.338	0.536	0.652	0.397	0.234	0.814	0.597	0.632	0.765	0.509	0.301	0.069	0.239	0.096	0.113	0.111	0.067
08-c-1	0.750	0.366	0.544	0.658	0.405	0.229	0.815	0.596	0.634	0.765	0.510	0.302	0.064	0.230	0.089	0.107	0.103	0.062
08-c-2	0.750	0.365	0.543	0.657	0.405	0.229	0.815	0.596	0.633	0.765	0.510	0.302	0.065	0.231	0.090	0.108	0.104	0.063
08-d-9	0.857	0.555	0.739	0.804	0.616	0.353	0.857	0.555	0.739	0.804	0.616	0.353	0.000	0.000	0.000	0.000	0.000	0.000
08-e-1	0.633	0.160	0.331	0.498	0.178	0.105	0.810	0.612	0.619	0.762	0.496	0.294	0.176	0.452	0.288	0.264	0.318	0.189
08-e-2	0.806	0.463	0.645	0.734	0.514	0.303	0.832	0.569	0.657	0.769	0.533	0.315	0.017	0.105	0.012	0.035	0.018	0.012

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72-63

Exhibit V-3-9 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
09-a-1	0.618	0.515	0.511	0.594	0.283	0.197	0.684	0.569	0.559	0.659	0.363	0.236	0.223	0.402	0.067	0.053	0.048	0.064	0.080	0.039	0.051	0.031
09-a-2	0.365	0.249	0.246	0.326	0.136	0.095	0.752	0.611	0.592	0.720	0.476	0.285	0.295	0.419	0.387	0.363	0.345	0.393	0.339	0.190	0.212	0.240
09-b-9	0.602	0.499	0.494	0.577	0.274	0.191	0.692	0.572	0.561	0.665	0.379	0.242	0.233	0.403	0.090	0.074	0.067	0.087	0.105	0.052	0.066	0.043
09-c-1	0.538	0.431	0.427	0.509	0.237	0.165	0.717	0.588	0.571	0.687	0.423	0.261	0.262	0.407	0.179	0.155	0.144	0.177	0.187	0.096	0.117	0.097
09-c-2	0.614	0.511	0.507	0.590	0.281	0.195	0.686	0.570	0.559	0.660	0.367	0.238	0.226	0.402	0.072	0.058	0.052	0.070	0.087	0.042	0.055	0.034
09-d-9	0.540	0.433	0.429	0.512	0.238	0.166	0.716	0.588	0.571	0.686	0.422	0.261	0.261	0.407	0.176	0.153	0.141	0.174	0.184	0.095	0.116	0.095
10-a-9	0.552	0.603	0.445	0.749	0.554	0.190	0.758	0.669	0.606	0.793	0.534	0.288	0.308	0.356	0.206	0.066	0.161	0.044	0.001	0.059	0.089	0.193
10-b-9	0.461	0.322	0.344	0.698	0.463	0.146	0.764	0.660	0.605	0.788	0.536	0.291	0.308	0.410	0.303	0.138	0.261	0.090	0.073	0.145	0.139	0.223
10-c-9	0.781	0.806	0.701	0.877	0.782	0.299	0.781	0.806	0.701	0.877	0.782	0.299	0.344	0.330	0.061	0.084	0.228	0.060	0.134	0.076	0.060	0.033
11-a-9	0.754	0.574	0.342	0.725	0.360	0.218	0.815	0.658	0.569	0.784	0.494	0.294	0.317	0.461	0.008	0.115	0.268	0.088	0.169	0.097	0.082	0.065
11-b-9	0.824	0.696	0.422	0.803	0.444	0.269	0.833	0.696	0.537	0.807	0.495	0.256	0.330	0.529	0.087	0.126	0.268	0.088	0.169	0.097	0.082	0.065
11-c-1	0.725	0.524	0.309	0.693	0.325	0.197	0.812	0.651	0.577	0.780	0.494	0.294	0.315	0.452	0.204	0.326	0.425	0.217	0.319	0.187	0.184	0.224
11-c-2	0.600	0.308	0.166	0.553	0.175	0.106	0.804	0.633	0.591	0.770	0.494	0.293	0.309	0.433	0.133	0.205	0.333	0.139	0.229	0.134	0.123	0.127
11-c-9	0.675	0.437	0.251	0.636	0.265	0.160	0.808	0.642	0.584	0.775	0.494	0.294	0.312	0.442	0.151	0.130	0.163	0.181	0.136	0.061	0.078	0.078
12-a-9	0.618	0.424	0.313	0.519	0.402	0.212	0.769	0.633	0.593	0.723	0.489	0.299	0.306	0.520	0.197	0.178	0.209	0.236	0.174	0.083	0.102	0.004
12-b-9	0.576	0.455	0.389	0.492	0.320	0.216	0.773	0.633	0.598	0.728	0.493	0.299	0.308	0.474	0.193	0.173	0.205	0.231	0.170	0.081	0.100	0.100
12-c-9	0.580	0.460	0.393	0.497	0.323	0.218	0.772	0.633	0.598	0.727	0.493	0.299	0.308	0.476	0.159	0.162	0.238	0.176	0.077	0.068	0.071	0.149
15-a-9	0.629	0.477	0.352	0.574	0.451	0.238	0.788	0.639	0.590	0.750	0.538	0.305	0.320	0.424	0.206	0.213	0.283	0.230	0.120	0.092	0.097	0.182
15-b-9	0.581	0.424	0.313	0.519	0.402	0.212	0.787	0.638	0.596	0.749	0.522	0.304	0.318	0.426	0.249	0.260	0.322	0.280	0.162	0.115	0.121	0.211
15-c-9	0.537	0.377	0.278	0.468	0.356	0.188	0.786	0.637	0.599	0.748	0.518	0.303	0.313	0.319	0.096	0.153	0.027		0.035	0.011	0.013	0.182
16-a-1	0.664	0.411	0.622	0.846	0.490	0.308	0.760	0.564	0.649	0.846	0.525	0.319	0.333	0.319	0.442	0.423	0.314	0.237	0.269	0.152	0.160	0.330
16-a-9	0.327	0.202	0.307	0.535	0.241	0.152	0.769	0.625	0.620	0.772	0.510	0.304	0.318	0.417	0.588	0.519	0.446	0.365	0.374	0.217	0.228	0.350
16-b-9	0.182	0.113	0.171	0.401	0.135	0.085	0.770	0.631	0.617	0.766	0.508	0.302	0.316	0.427	0.275	0.308	0.166	0.097	0.150	0.079	0.085	0.294
16-c-9	0.493	0.305	0.462	0.688	0.363	0.229	0.768	0.612	0.627	0.785	0.514	0.308	0.322	0.396	0.335	0.308	0.166	0.097	0.150	0.079	0.085	0.294
17-a-1	0.434	0.268	0.406	0.634	0.320	0.201	0.769	0.618	0.624	0.779	0.512	0.306	0.320	0.406	0.335	0.350	0.218	0.146	0.192	0.104	0.111	0.316
17-a-9	0.773	0.363	0.624	0.838	0.410	0.274	0.809	0.535	0.649	0.828	0.485	0.302	0.286	0.299	0.036	0.172	0.025		0.075	0.028	0.062	0.188
17-b-1	0.826	0.483	0.712	0.868	0.546	0.365	0.826	0.483	0.712	0.868	0.546	0.365	0.298	0.148								
17-b-2	0.875	0.594	0.793	0.905	0.672	0.449	0.875	0.594	0.793	0.905	0.672	0.449	0.367	0.182	0.052	0.226	0.046		0.114	0.050	0.087	0.229
17-b-3	0.757	0.326	0.597	0.816	0.369	0.246	0.809	0.552	0.643	0.816	0.482	0.297	0.289	0.339	0.095	0.348	0.108	0.020	0.220	0.116	0.151	0.302
17-b-4	0.715	0.230	0.528	0.784	0.260	0.174	0.810	0.578	0.636	0.804	0.480	0.290	0.293	0.373	0.068	0.273	0.068	0.005	0.152	0.074	0.111	0.261
17-b-5	0.742	0.291	0.572	0.804	0.329	0.220	0.810	0.564	0.640	0.809	0.482	0.293	0.291	0.330	0.056	0.227	0.050		0.122	0.055	0.093	0.227
17-b-9	0.754	0.318	0.592	0.814	0.360	0.240	0.811	0.555	0.642	0.814	0.482	0.293	0.289	0.335	0.116	0.401	0.140	0.033	0.272	0.149	0.181	0.329
17-c-9	0.695	0.184	0.494	0.769	0.208	0.139	0.811	0.586	0.634	0.802	0.480	0.288	0.295	0.385								
17-d-1	0.865	0.570	0.776	0.897	0.645	0.431	0.865	0.570	0.776	0.897	0.645	0.431	0.352	0.175	0.051	0.221	0.044		0.110	0.048	0.085	0.226
17-d-2	0.759	0.329	0.600	0.817	0.373	0.249	0.809	0.550	0.643	0.817	0.482	0.297	0.288	0.327								
	0.815	0.457	0.693	0.860	0.517	0.345	0.815	0.457	0.693	0.860	0.517	0.345	0.282	0.140								

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Exhibit V-3.9 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket:  
 Inpatient Psych  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor					New Reliance Factor					Increase in Reliance Factor					
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	
18-a-1	0.808	0.646	0.388	0.175	0.583	0.329	0.264	0.234	0.808	0.646	0.388	0.175	0.583	0.329	0.264	0.234
18-b-1	0.811	0.650	0.391	0.178	0.587	0.331	0.266	0.236	0.811	0.650	0.391	0.178	0.587	0.331	0.266	0.236
18-b-2	0.626	0.308	0.162	0.560	0.243	0.137	0.110	0.098	0.794	0.609	0.358	0.755	0.485	0.286	0.292	0.391
19-a-1	0.881	0.708	0.678	0.858	0.698	0.328	0.321	0.252	0.881	0.708	0.678	0.858	0.698	0.328	0.321	0.252
19-a-1	0.887	0.723	0.694	0.865	0.713	0.348	0.341	0.267	0.887	0.723	0.694	0.865	0.713	0.348	0.341	0.267
19-b-1	0.948	0.872	0.859	0.938	0.868	0.552	0.540	0.423	0.948	0.872	0.859	0.938	0.868	0.552	0.540	0.423
19-c-1	0.873	0.688	0.656	0.849	0.678	0.301	0.295	0.231	0.873	0.688	0.656	0.849	0.678	0.301	0.295	0.231
19-d-1	0.903	0.763	0.738	0.885	0.755	0.403	0.394	0.309	0.903	0.763	0.738	0.885	0.755	0.403	0.394	0.309
19-e-1	0.879	0.704	0.673	0.856	0.694	0.323	0.316	0.247	0.879	0.704	0.673	0.856	0.694	0.323	0.316	0.247
20-a-1	0.897	0.831	0.650	0.816	0.722	0.398	0.342	0.332	0.897	0.831	0.650	0.816	0.722	0.398	0.342	0.332
20-b-1	0.866	0.780	0.563	0.761	0.638	0.345	0.296	0.288	0.866	0.780	0.563	0.761	0.638	0.345	0.296	0.288
20-b-2	0.792	0.660	0.357	0.630	0.441	0.219	0.188	0.183	0.829	0.686	0.588	0.763	0.524	0.300	0.303	0.398
20-c-1	0.873	0.792	0.583	0.774	0.658	0.357	0.307	0.298	0.873	0.792	0.583	0.774	0.658	0.357	0.314	0.331
20-d-1	0.831	0.723	0.466	0.699	0.545	0.285	0.245	0.238	0.838	0.723	0.592	0.768	0.551	0.312	0.306	0.383
20-e-1	0.808	0.686	0.402	0.659	0.484	0.246	0.211	0.206	0.832	0.693	0.550	0.765	0.533	0.304	0.364	0.393
20-e-2	0.777	0.634	0.314	0.603	0.399	0.192	0.165	0.160	0.827	0.681	0.587	0.762	0.518	0.297	0.302	0.401
21-a-1	0.822	0.356	0.432	0.599	0.417	0.170	0.279	0.245	0.833	0.540	0.562	0.714	0.492	0.256	0.314	0.370
21-b-1	0.775	0.255	0.310	0.493	0.299	0.122	0.200	0.176	0.825	0.592	0.729	0.489	0.275	0.307	0.398	0.500
21-b-2	0.865	0.442	0.537	0.690	0.518	0.211	0.347	0.305	0.863	0.442	0.537	0.690	0.518	0.211	0.347	0.305
21-c-1	0.835	0.382	0.464	0.627	0.448	0.182	0.300	0.263	0.838	0.516	0.553	0.705	0.493	0.245	0.319	0.354
21-c-2	0.864	0.444	0.540	0.692	0.521	0.212	0.348	0.306	0.864	0.444	0.540	0.692	0.521	0.212	0.348	0.306
21-d-1	0.843	0.400	0.486	0.646	0.469	0.191	0.314	0.276	0.843	0.490	0.543	0.696	0.495	0.233	0.323	0.337
21-e-1	1.000	1.000	1.000	1.000	0.493	0.811	0.713	1.000	1.000	1.000	1.000	1.000	0.493	0.811	0.713	1.000
22-a-1	0.838	0.722	0.785	0.917	0.555	0.466	0.417	0.419	0.840	0.722	0.785	0.917	0.555	0.466	0.417	0.442
22-a-2	0.832	0.711	0.777	0.914	0.541	0.454	0.407	0.408	0.837	0.711	0.777	0.914	0.541	0.454	0.407	0.439
22-a-3	0.788	0.636	0.718	0.891	0.438	0.368	0.330	0.331	0.823	0.674	0.718	0.891	0.513	0.368	0.339	0.423
22-b-1	0.775	0.614	0.701	0.885	0.409	0.343	0.307	0.308	0.821	0.669	0.701	0.885	0.507	0.343	0.332	0.421
22-b-2	0.504	0.302	0.411	0.689	0.339	0.172	0.153	0.198	0.714	0.545	0.573	0.765	0.473	0.269	0.271	0.370
22-b-3	0.775	0.614	0.701	0.885	0.409	0.343	0.307	0.308	0.821	0.669	0.701	0.885	0.507	0.343	0.332	0.421
23-b-1	0.568	0.345	0.470	0.728	0.388	0.197	0.175	0.227	0.687	0.497	0.558	0.764	0.460	0.254	0.248	0.335
23-c-1	0.637	0.392	0.535	0.772	0.442	0.224	0.199	0.228	0.643	0.400	0.538	0.773	0.444	0.227	0.202	0.263
23-d-1	0.483	0.287	0.392	0.675	0.323	0.164	0.145	0.189	0.720	0.555	0.577	0.765	0.476	0.273	0.277	0.378
23-e-1	0.465	0.275	0.375	0.664	0.310	0.157	0.139	0.181	0.725	0.564	0.579	0.765	0.478	0.275	0.280	0.383

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Exhibit V-3-10  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Post-Enrollm, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor												
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	
01-a-9	0.638	0.382	0.468	0.544	0.460	0.072	0.420	0.168	0.674	0.442	0.475	0.730	0.590	0.099	0.446	0.295	0.036	0.061	0.007	0.186	0.130	0.027	0.026	0.127	
01-b-9	0.579	0.328	0.402	0.470	0.395	0.062	0.360	0.144	0.663	0.437	0.458	0.740	0.593	0.100	0.433	0.309	0.084	0.109	0.056	0.270	0.198	0.039	0.073	0.166	
01-c-9	0.640	0.384	0.471	0.547	0.462	0.072	0.422	0.168	0.674	0.443	0.476	0.730	0.590	0.099	0.446	0.294	0.034	0.059	0.006	0.183	0.127	0.027	0.024	0.126	
01-d-9	0.565	0.314	0.386	0.452	0.379	0.059	0.345	0.138	0.661	0.436	0.455	0.742	0.593	0.101	0.431	0.312	0.097	0.122	0.069	0.290	0.215	0.042	0.085	0.174	
02-a-9	0.495	0.366	0.299	0.623	0.574	0.116	0.363	0.171	0.644	0.451	0.433	0.790	0.647	0.116	0.436	0.323	0.150	0.085	0.134	0.167	0.073		0.073	0.056	0.139
02-b-9	0.521	0.386	0.316	0.443	0.597	0.123	0.383	0.181	0.646	0.454	0.433	0.789	0.651	0.123	0.439	0.320	0.125	0.068	0.117	0.146	0.054		0.056	0.139	
02-c-1	0.276	0.196	0.162	0.460	0.391	0.063	0.193	0.092	0.635	0.439	0.433	0.791	0.631	0.108	0.423	0.334	0.359	0.243	0.273	0.331	0.240	0.046	0.228	0.242	
02-d-2	0.365	0.265	0.217	0.526	0.465	0.084	0.263	0.124	0.705	0.529	0.432	0.780	0.751	0.168	0.525	0.248	0.273	0.178	0.217	0.264	0.170	0.026	0.164	0.207	
03-a-9	0.318	0.345	0.208	0.498	0.208	0.030	0.212	0.210	0.620	0.454	0.425	0.777	0.578	0.098	0.412	0.342	0.302	0.108	0.217	0.279	0.370	0.069	0.199	0.132	
03-b-1	0.300	0.326	0.196	0.470	0.196	0.028	0.200	0.198	0.620	0.452	0.426	0.777	0.582	0.099	0.413	0.342	0.322	0.126	0.231	0.307	0.386	0.071	0.212	0.144	
03-b-3	0.443	0.481	0.289	0.694	0.290	0.041	0.236	0.292	0.596	0.481	0.404	0.786	0.520	0.086	0.396	0.342	0.152	0.115	0.093	0.230	0.045	0.100	0.050		
03-c-9	0.201	0.218	0.131	0.314	0.131	0.019	0.134	0.132	0.628	0.444	0.432	0.774	0.597	0.102	0.416	0.342	0.427	0.227	0.301	0.460	0.466	0.084	0.283	0.210	
04-a-1	0.306	0.213	0.221	0.372	0.230	0.048	0.186	0.148	0.590	0.408	0.409	0.718	0.551	0.097	0.386	0.313	0.284	0.195	0.188	0.346	0.321	0.049	0.201	0.166	
04-b-9	0.385	0.268	0.279	0.468	0.289	0.060	0.223	0.186	0.572	0.336	0.400	0.697	0.520	0.094	0.371	0.300	0.187	0.128	0.121	0.228	0.230	0.033	0.137	0.114	
05-a-9	0.425	0.296	0.308	0.517	0.319	0.067	0.238	0.205	0.556	0.385	0.391	0.677	0.490	0.090	0.356	0.287	0.131	0.089	0.083	0.160	0.170	0.024	0.099	0.082	
05-b-9	0.574	0.429	0.386	0.880	0.590	0.082	0.344	0.329	0.574	0.429	0.386	0.880	0.590	0.082	0.344	0.329	0.010	0.005	0.008		0.007	0.003	0.010	0.005	
05-c-9	0.554	0.406	0.366	0.874	0.570	0.077	0.325	0.312	0.564	0.412	0.374	0.874	0.578	0.080	0.335	0.317									
06-a-9	0.668	0.533	0.480	0.906	0.680	0.101	0.427	0.409	0.668	0.533	0.480	0.906	0.680	0.101	0.427	0.409									
06-b-9	0.699	0.453	0.442	0.820	0.672	0.080	0.533	0.238	0.699	0.453	0.442	0.820	0.672	0.080	0.533	0.238									
06-c-9	0.681	0.434	0.423	0.809	0.653	0.077	0.511	0.228	0.685	0.445	0.436	0.818	0.657	0.086	0.511	0.262	0.004	0.011	0.013	0.009	0.005	0.009	0.034		
07-a-9	0.625	0.373	0.364	0.776	0.592	0.066	0.459	0.196	0.666	0.435	0.431	0.818	0.638	0.095	0.452	0.300	0.041	0.062	0.067	0.042	0.046	0.029	0.103		
07-b-9	0.565	0.309	0.300	0.740	0.526	0.054	0.362	0.162	0.659	0.432	0.429	0.817	0.631	0.098	0.434	0.315	0.094	0.124	0.129	0.078	0.105	0.044	0.072	0.153	
07-c-9	0.232	0.209	0.236	0.525	0.211	0.053	0.145	0.183	0.614	0.432	0.436	0.790	0.590	0.105	0.405	0.341	0.382	0.224	0.200	0.265	0.379	0.052	0.261	0.158	
07-d-9	0.402	0.361	0.409	0.737	0.365	0.092	0.250	0.317	0.548	0.421	0.444	0.792	0.518	0.104	0.356	0.346	0.146	0.059	0.035	0.055	0.153	0.012	0.105	0.029	
08-a-1	0.295	0.265	0.300	0.603	0.267	0.067	0.183	0.232	0.603	0.430	0.438	0.791	0.578	0.105	0.397	0.342	0.308	0.166	0.138	0.188	0.310	0.037	0.213	0.110	
08-b-1	0.453	0.368	0.423	0.687	0.422	0.122	0.348	0.376	0.528	0.402	0.421	0.736	0.499	0.122	0.383	0.376	0.075	0.035	0.017	0.050	0.077		0.035		
08-c-1	0.184	0.149	0.172	0.398	0.171	0.050	0.141	0.152	0.608	0.424	0.427	0.771	0.586	0.104	0.407	0.337	0.425	0.225	0.255	0.372	0.415	0.055	0.266	0.185	
08-d-1	0.256	0.208	0.239	0.476	0.239	0.069	0.197	0.212	0.602	0.422	0.428	0.768	0.579	0.106	0.405	0.340	0.345	0.214	0.189	0.292	0.340	0.037	0.208	0.128	
08-e-1	0.332	0.269	0.310	0.556	0.309	0.090	0.254	0.275	0.590	0.419	0.430	0.763	0.566	0.108	0.401	0.346	0.259	0.150	0.121	0.207	0.257	0.019	0.147	0.071	
08-f-1	0.539	0.275	0.317	0.564	0.316	0.092	0.260	0.281	0.588	0.419	0.431	0.762	0.564	0.109	0.401	0.347	0.249	0.144	0.114	0.198	0.249	0.017	0.141	0.066	
08-g-1	0.338	0.274	0.316	0.564	0.315	0.091	0.259	0.280	0.588	0.419	0.431	0.762	0.565	0.108	0.401	0.347	0.251	0.145	0.115	0.199	0.250	0.017	0.142	0.067	
08-h-1	0.513	0.416	0.480	0.751	0.479	0.139	0.394	0.425	0.611	0.424	0.426	0.772	0.588	0.104	0.407	0.336	0.462	0.304	0.288	0.411	0.450	0.064	0.294	0.213	
08-i-1	0.148	0.120	0.138	0.360	0.138	0.040	0.114	0.123	0.611	0.424	0.426	0.772	0.588	0.104	0.407	0.336	0.121	0.060	0.056	0.085	0.123		0.060	0.009	
08-j-1	0.429	0.348	0.401	0.661	0.400	0.116	0.329	0.355	0.550	0.408	0.437	0.746	0.523	0.116	0.389	0.365									

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Exhibit V-3-10 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor							
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
09-a-1	0.743	0.447	0.705	0.898	0.807	0.709	0.586	0.533	0.743	0.457	0.705	0.898	0.807	0.111	0.586	0.533	0.100	0.215	0.002	0.051
09-a-2	0.573	0.215	0.511	0.831	0.680	0.053	0.312	0.257	0.673	0.431	0.511	0.845	0.680	0.104	0.434	0.353	0.100	0.018	0.004	0.015
09-b-9	0.732	0.432	0.693	0.894	0.799	0.105	0.569	0.516	0.732	0.450	0.693	0.894	0.799	0.109	0.569	0.516	0.004	0.063	0.002	0.015
09-c-1	0.689	0.373	0.644	0.877	0.767	0.091	0.499	0.446	0.693	0.436	0.644	0.877	0.767	0.106	0.499	0.446	0.004	0.012	0.002	0.014
09-d-9	0.740	0.443	0.702	0.897	0.805	0.108	0.582	0.529	0.740	0.455	0.702	0.897	0.805	0.111	0.582	0.529	0.004	0.061	0.004	0.014
10-a-9	0.690	0.375	0.645	0.877	0.768	0.092	0.501	0.448	0.694	0.437	0.645	0.877	0.768	0.106	0.501	0.448	0.004	0.061	0.004	0.014
10-b-9	0.355	0.280	0.315	0.689	0.399	0.094	0.245	0.222	0.359	0.422	0.432	0.802	0.593	0.109	0.399	0.331	0.242	0.143	0.117	0.113
10-c-9	0.274	0.216	0.243	0.625	0.308	0.072	0.189	0.172	0.609	0.476	0.431	0.802	0.597	0.107	0.406	0.334	0.335	0.210	0.188	0.177
11-a-9	0.559	0.440	0.496	0.848	0.628	0.148	0.386	0.352	0.559	0.440	0.496	0.848	0.628	0.148	0.386	0.352	0.275	0.140	0.170	0.048
11-b-9	0.297	0.277	0.234	0.779	0.226	0.087	0.252	0.275	0.572	0.418	0.403	0.826	0.533	0.107	0.397	0.344	0.151	0.064	0.088	0.003
11-c-1	0.367	0.342	0.289	0.842	0.279	0.108	0.311	0.340	0.518	0.406	0.376	0.845	0.460	0.111	0.380	0.356	0.315	0.170	0.198	0.070
11-c-2	0.269	0.250	0.211	0.753	0.205	0.079	0.228	0.249	0.584	0.420	0.409	0.823	0.582	0.106	0.400	0.342	0.463	0.290	0.307	0.174
12-a-9	0.145	0.135	0.114	0.640	0.110	0.042	0.123	0.134	0.608	0.425	0.421	0.815	0.592	0.104	0.407	0.337	0.463	0.290	0.307	0.174
12-b-9	0.219	0.204	0.172	0.707	0.166	0.064	0.185	0.203	0.597	0.423	0.416	0.819	0.567	0.105	0.404	0.339	0.378	0.219	0.244	0.111
12-c-9	0.609	0.488	0.429	0.617	0.614	0.124	0.451	0.003	0.668	0.488	0.463	0.772	0.653	0.124	0.458	0.254	0.059	0.029	0.067	0.202
12-d-9	0.566	0.441	0.389	0.574	0.571	0.112	0.408	0.003	0.662	0.471	0.456	0.776	0.646	0.115	0.448	0.278	0.092	0.026	0.064	0.198
12-e-9	0.571	0.446	0.393	0.578	0.576	0.113	0.413	0.003	0.616	0.472	0.457	0.776	0.646	0.115	0.449	0.276	0.092	0.026	0.064	0.198
15-a-9	0.384	0.298	0.451	0.320	0.375	0.067	0.371	0.219	0.616	0.434	0.473	0.712	0.596	0.103	0.439	0.335	0.232	0.136	0.021	0.392
15-b-9	0.341	0.265	0.402	0.285	0.334	0.060	0.330	0.195	0.621	0.435	0.463	0.728	0.600	0.104	0.434	0.337	0.279	0.170	0.062	0.443
15-c-9	0.303	0.235	0.356	0.253	0.296	0.053	0.293	0.173	0.624	0.436	0.457	0.738	0.603	0.104	0.431	0.338	0.321	0.200	0.101	0.485
16-a-1	0.632	0.014	0.310	0.813	0.304	0.094	0.447	0.273	0.667	0.264	0.401	0.832	0.502	0.106	0.455	0.328	0.035	0.251	0.091	0.019
16-a-9	0.312	0.007	0.153	0.435	0.150	0.046	0.220	0.135	0.642	0.413	0.433	0.789	0.598	0.106	0.428	0.341	0.330	0.407	0.281	0.354
16-b-9	0.174	0.004	0.085	0.272	0.084	0.026	0.123	0.075	0.639	0.428	0.436	0.785	0.607	0.106	0.425	0.342	0.465	0.425	0.351	0.512
16-c-9	0.469	0.010	0.220	0.621	0.226	0.070	0.332	0.203	0.648	0.381	0.427	0.800	0.577	0.106	0.434	0.339	0.179	0.370	0.196	0.179
16-d-9	0.413	0.009	0.203	0.554	0.199	0.061	0.292	0.179	0.645	0.395	0.430	0.795	0.586	0.106	0.431	0.340	0.232	0.387	0.227	0.240
17-a-1	0.604	0.393	0.248	0.412	0.345	0.066	0.346	0.496	0.652	0.438	0.368	0.637	0.514	0.092	0.406	0.496	0.048	0.045	0.120	0.225
17-a-9	0.696	0.524	0.331	0.550	0.460	0.088	0.462	0.614	0.696	0.524	0.331	0.550	0.460	0.088	0.462	0.614	0.074	0.078	0.157	0.291
17-b-1	0.781	0.644	0.407	0.675	0.565	0.108	0.567	0.722	0.781	0.644	0.407	0.675	0.565	0.108	0.567	0.722	0.074	0.078	0.157	0.291
17-b-2	0.576	0.354	0.223	0.371	0.310	0.059	0.311	0.460	0.649	0.431	0.380	0.660	0.551	0.094	0.403	0.460	0.145	0.173	0.241	0.438
17-b-3	0.502	0.250	0.158	0.262	0.219	0.042	0.220	0.367	0.647	0.422	0.398	0.700	0.577	0.097	0.401	0.373	0.100	0.112	0.189	0.349
17-b-4	0.549	0.315	0.199	0.331	0.277	0.053	0.278	0.426	0.648	0.427	0.389	0.680	0.544	0.095	0.402	0.426	0.079	0.085	0.164	0.305
17-b-5	0.570	0.345	0.218	0.362	0.303	0.058	0.304	0.453	0.649	0.430	0.382	0.667	0.534	0.094	0.403	0.453	0.180	0.221	0.278	0.501
17-b-9	0.467	0.200	0.126	0.209	0.175	0.033	0.176	0.321	0.647	0.420	0.404	0.710	0.585	0.098	0.400	0.354	0.180	0.221	0.278	0.501
17-c-9	0.763	0.619	0.391	0.649	0.543	0.103	0.545	0.699	0.763	0.619	0.391	0.649	0.543	0.103	0.545	0.699	0.071	0.075	0.153	0.285
17-d-1	0.578	0.357	0.226	0.375	0.313	0.060	0.315	0.463	0.650	0.432	0.379	0.660	0.550	0.094	0.403	0.463	0.071	0.075	0.153	0.285
17-d-2	0.676	0.496	0.313	0.520	0.435	0.083	0.437	0.588	0.676	0.496	0.313	0.520	0.435	0.083	0.437	0.588	0.071	0.075	0.153	0.285

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Exhibit V-3-10 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.732	0.498	0.629	0.904	0.677	0.063	0.732	0.498	0.629	0.904	0.677	0.063	0.171	0.212	0.159	0.028	0.236	0.069
18-b-1	0.735	0.501	0.634	0.905	0.681	0.064	0.735	0.501	0.634	0.905	0.681	0.064	0.171	0.212	0.159	0.028	0.236	0.069
18-b-2	0.476	0.208	0.275	0.812	0.369	0.026	0.647	0.420	0.434	0.840	0.604	0.096	0.171	0.212	0.159	0.028	0.236	0.069
19-a-1	0.433	0.383	0.402	0.809	0.402	0.060	0.433	0.383	0.402	0.809	0.402	0.060	0.171	0.212	0.159	0.028	0.236	0.069
19-a-9	0.459	0.406	0.426	0.818	0.426	0.063	0.459	0.406	0.426	0.818	0.426	0.063	0.171	0.212	0.159	0.028	0.236	0.069
19-b-9	0.728	0.644	0.676	0.916	0.676	0.100	0.728	0.644	0.676	0.916	0.676	0.100	0.004	0.002	0.001	0.001	0.001	0.002
19-c-9	0.398	0.352	0.369	0.796	0.369	0.055	0.402	0.354	0.371	0.796	0.373	0.056	0.004	0.002	0.001	0.001	0.001	0.002
19-d-9	0.531	0.470	0.493	0.845	0.493	0.073	0.531	0.470	0.493	0.845	0.493	0.073	0.004	0.002	0.001	0.001	0.001	0.002
19-e-9	0.426	0.377	0.395	0.806	0.395	0.059	0.426	0.377	0.395	0.806	0.395	0.059	0.004	0.002	0.001	0.001	0.001	0.002
20-a-9	0.444	0.343	0.240	0.811	0.195	0.033	0.444	0.343	0.240	0.811	0.195	0.033	0.089	0.053	0.078	0.027	0.144	0.025
20-b-1	0.384	0.297	0.208	0.754	0.169	0.029	0.474	0.350	0.286	0.781	0.313	0.054	0.332	0.215	0.256	0.168	0.415	0.072
20-b-2	0.244	0.189	0.132	0.619	0.107	0.018	0.576	0.403	0.387	0.787	0.522	0.090	0.055	0.032	0.049	0.015	0.092	0.016
20-c-9	0.398	0.308	0.215	0.767	0.175	0.030	0.453	0.340	0.264	0.782	0.267	0.046	0.231	0.143	0.188	0.096	0.375	0.056
20-d-9	0.318	0.246	0.172	0.690	0.140	0.024	0.549	0.389	0.360	0.786	0.464	0.080	0.293	0.187	0.231	0.139	0.384	0.066
20-e-1	0.275	0.212	0.148	0.648	0.120	0.021	0.568	0.399	0.379	0.787	0.504	0.087	0.013	0.059	0.015	0.122	0.122	0.070
20-e-2	0.214	0.166	0.116	0.591	0.094	0.016	0.582	0.406	0.394	0.787	0.535	0.092	0.082	0.159	0.116	0.241	0.261	0.045
21-a-9	0.672	0.372	0.452	0.623	0.447	0.077	0.685	0.431	0.467	0.745	0.569	0.098	0.001	0.035	0.085	0.082	0.014	0.044
21-b-9	0.586	0.266	0.324	0.523	0.320	0.055	0.747	0.462	0.562	0.708	0.555	0.096	0.001	0.035	0.085	0.082	0.014	0.044
21-c-9	0.747	0.462	0.562	0.708	0.555	0.096	0.696	0.434	0.486	0.734	0.562	0.097	0.001	0.035	0.085	0.082	0.014	0.044
21-d-9	0.695	0.399	0.486	0.649	0.480	0.083	0.749	0.464	0.565	0.711	0.558	0.096	0.001	0.035	0.085	0.082	0.014	0.044
21-e-9	0.749	0.464	0.565	0.711	0.558	0.096	0.711	0.437	0.509	0.722	0.555	0.096	0.019	0.055	0.052	0.009	0.027	0.114
21-f-9	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
21-g-9	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
22-a-1	0.342	0.185	0.300	0.640	0.099	0.080	0.490	0.308	0.375	0.727	0.338	0.095	0.148	0.123	0.075	0.087	0.239	0.015
22-a-2	0.334	0.180	0.293	0.627	0.097	0.078	0.498	0.317	0.378	0.727	0.358	0.095	0.165	0.136	0.085	0.101	0.261	0.017
22-a-3	0.270	0.146	0.237	0.529	0.078	0.064	0.543	0.360	0.392	0.733	0.458	0.097	0.272	0.214	0.155	0.204	0.379	0.033
22-b-9	0.252	0.136	0.221	0.501	0.073	0.059	0.551	0.368	0.395	0.734	0.476	0.097	0.299	0.232	0.174	0.234	0.403	0.038
23-a-9	0.579	0.508	0.485	0.875	0.739	0.156	0.652	0.508	0.485	0.875	0.739	0.156	0.072	0.072				0.036
23-b-9	0.633	0.571	0.551	0.891	0.772	0.178	0.661	0.571	0.551	0.891	0.772	0.178	0.077	0.077				0.036
23-c-9	0.692	0.640	0.624	0.909	0.809	0.203	0.692	0.640	0.624	0.909	0.809	0.203	0.000	0.000				0.000
23-d-9	0.562	0.487	0.464	0.870	0.728	0.149	0.650	0.487	0.474	0.870	0.728	0.149	0.089	0.089	0.011			0.051
23-e-9	0.546	0.469	0.445	0.865	0.719	0.142	0.650	0.477	0.469	0.865	0.719	0.142	0.103	0.103	0.008	0.024		0.064

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72-68

Exhibit V-3-11  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase In Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.639	0.313	0.282	0.579	0.265	0.145	0.709	0.446	0.405	0.642	0.351	0.175	0.070	0.134	0.123	0.063	0.087	0.030
01-b-9	0.580	0.268	0.242	0.511	0.227	0.125	0.704	0.455	0.414	0.633	0.355	0.174	0.123	0.188	0.172	0.122	0.128	0.050
01-c-9	0.641	0.314	0.284	0.582	0.266	0.146	0.709	0.446	0.404	0.643	0.351	0.175	0.068	0.132	0.121	0.061	0.085	0.029
01-d-9	0.566	0.257	0.232	0.494	0.218	0.120	0.703	0.458	0.416	0.632	0.356	0.174	0.137	0.200	0.183	0.138	0.138	0.055
02-a-9	0.666	0.409	0.222	0.573	0.286	0.137	0.730	0.500	0.415	0.654	0.375	0.179	0.065	0.091	0.193	0.081	0.089	0.042
02-b-9	0.683	0.432	0.235	0.596	0.302	0.145	0.733	0.503	0.412	0.658	0.377	0.180	0.050	0.071	0.177	0.062	0.075	0.035
02-c-1	0.521	0.219	0.119	0.389	0.153	0.074	0.719	0.486	0.429	0.640	0.369	0.176	0.198	0.266	0.310	0.250	0.216	0.103
02-c-2	0.580	0.296	0.161	0.464	0.207	0.099	0.722	0.489	0.425	0.644	0.371	0.177	0.142	0.193	0.265	0.180	0.164	0.078
02-d-9	0.805	0.591	0.321	0.751	0.414	0.198	0.805	0.591	0.321	0.751	0.414	0.198	0.123	0.166	0.166	0.182	0.219	0.155
03-a-9	0.599	0.323	0.274	0.437	0.228	0.124	0.719	0.489	0.440	0.632	0.370	0.180	0.144	0.184	0.182	0.219	0.155	0.063
03-b-1	0.576	0.305	0.259	0.412	0.215	0.117	0.719	0.489	0.440	0.632	0.370	0.180	0.049	0.061	0.044	0.044	0.053	0.013
03-b-3	0.758	0.450	0.382	0.609	0.318	0.172	0.758	0.450	0.382	0.609	0.318	0.172	0.262	0.282	0.267	0.350	0.226	0.100
03-c-9	0.449	0.204	0.173	0.276	0.144	0.078	0.711	0.486	0.440	0.626	0.370	0.178	0.162	0.157	0.165	0.147	0.148	0.060
04-a-1	0.530	0.315	0.256	0.479	0.203	0.112	0.692	0.477	0.421	0.627	0.351	0.172	0.086	0.081	0.097	0.069	0.091	0.032
04-a-9	0.610	0.396	0.322	0.568	0.255	0.141	0.706	0.483	0.419	0.637	0.346	0.175	0.049	0.045	0.061	0.033	0.060	0.019
04-b-9	0.651	0.437	0.355	0.613	0.282	0.155	0.647	0.430	0.447	0.639	0.363	0.154	0.009	0.009	0.004	0.004	0.005	0.004
05-a-9	0.647	0.430	0.447	0.639	0.363	0.154	0.639	0.416	0.427	0.626	0.349	0.150	0.009	0.009	0.004	0.004	0.005	0.004
05-b-9	0.630	0.407	0.423	0.622	0.344	0.194	0.724	0.498	0.472	0.658	0.378	0.178	0.025	0.070	0.028	0.062	0.023	0.020
06-a-9	0.724	0.554	0.555	0.719	0.452	0.192	0.767	0.534	0.555	0.719	0.452	0.192	0.013	0.013	0.010	0.010	0.002	0.002
06-b-9	0.767	0.498	0.526	0.659	0.444	0.194	0.767	0.498	0.526	0.659	0.444	0.194	0.065	0.138	0.090	0.126	0.075	0.045
06-c-9	0.753	0.477	0.504	0.638	0.425	0.186	0.753	0.490	0.504	0.649	0.425	0.188	0.285	0.170	0.173	0.260	0.150	0.075
07-a-9	0.709	0.410	0.434	0.575	0.366	0.160	0.734	0.480	0.462	0.637	0.389	0.180	0.065	0.138	0.090	0.126	0.075	0.045
07-b-9	0.662	0.338	0.357	0.506	0.301	0.132	0.727	0.476	0.447	0.632	0.377	0.176	0.285	0.170	0.173	0.260	0.150	0.075
07-c-9	0.406	0.324	0.272	0.366	0.224	0.103	0.691	0.494	0.445	0.626	0.374	0.178	0.041	0.005	0.024	0.009	0.008	0.019
08-a-1	0.671	0.361	0.472	0.635	0.387	0.178	0.712	0.561	0.477	0.658	0.397	0.186	0.191	0.092	0.105	0.167	0.094	0.049
08-a-9	0.503	0.411	0.346	0.465	0.284	0.131	0.695	0.503	0.451	0.632	0.378	0.179	0.007	0.043	0.019	0.001	0.034	0.006
08-b-1	0.731	0.390	0.422	0.680	0.297	0.176	0.738	0.433	0.441	0.681	0.331	0.182	0.223	0.309	0.258	0.245	0.237	0.102
08-b-2	0.484	0.158	0.171	0.386	0.121	0.071	0.707	0.467	0.429	0.631	0.357	0.173	0.159	0.244	0.191	0.170	0.187	0.074
08-b-9	0.550	0.221	0.239	0.465	0.168	0.100	0.709	0.460	0.430	0.636	0.355	0.174	0.095	0.174	0.123	0.096	0.134	0.046
08-c-1	0.619	0.285	0.309	0.547	0.217	0.129	0.714	0.460	0.432	0.643	0.351	0.175	0.088	0.167	0.117	0.089	0.128	0.044
08-c-2	0.626	0.292	0.316	0.555	0.222	0.132	0.715	0.459	0.432	0.644	0.351	0.175	0.089	0.167	0.117	0.089	0.128	0.044
08-d-9	0.625	0.291	0.315	0.554	0.222	0.131	0.714	0.459	0.432	0.644	0.351	0.175	0.089	0.167	0.117	0.089	0.128	0.044
08-e-1	0.786	0.442	0.478	0.746	0.337	0.199	0.786	0.442	0.478	0.746	0.337	0.199	0.089	0.168	0.117	0.089	0.129	0.044
08-e-2	0.451	0.127	0.138	0.347	0.097	0.058	0.705	0.468	0.429	0.630	0.358	0.173	0.255	0.341	0.291	0.283	0.261	0.115
	0.709	0.369	0.400	0.654	0.281	0.167	0.729	0.443	0.437	0.667	0.338	0.179	0.020	0.073	0.038	0.013	0.057	0.012

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Exhibit V-3-11 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
C9-a-1	0.714	0.549	0.499	0.583	0.308	0.159	0.726	0.549	0.499	0.612	0.337	0.169	0.011			0.030	0.029	0.010
09-a-2	0.525	0.265	0.241	0.307	0.148	0.077	0.710	0.481	0.437	0.611	0.338	0.172	0.184	0.216	0.196	0.305	0.209	0.095
09-b-9	0.702	0.531	0.483	0.565	0.298	0.153	0.721	0.531	0.483	0.609	0.338	0.169	0.019			0.044	0.041	0.015
09-c-1	0.654	0.459	0.417	0.495	0.257	0.133	0.712	0.501	0.456	0.605	0.345	0.169	0.058	0.042	0.038	0.110	0.088	0.036
09-c-2	0.711	0.545	0.495	0.578	0.305	0.157	0.724	0.545	0.495	0.611	0.337	0.169	0.013			0.033	0.032	0.012
09-d-9	0.656	0.462	0.419	0.498	0.238	0.133	0.712	0.502	0.456	0.605	0.345	0.169	0.056	0.041	0.037	0.107	0.086	0.035
10-a-9	0.531	0.497	0.297	0.525	0.307	0.138	0.688	0.521	0.429	0.637	0.378	0.178	0.157	0.024	0.131	0.111	0.070	0.040
10-b-9	0.436	0.395	0.230	0.429	0.237	0.106	0.688	0.503	0.431	0.630	0.372	0.176	0.252	0.108	0.201	0.134	0.070	0.092
10-c-9	0.771	0.755	0.468	0.768	0.484	0.217	0.771	0.755	0.468	0.768	0.484	0.217						
11-a-9	0.564	0.399	0.219	0.539	0.263	0.124	0.694	0.490	0.401	0.638	0.362	0.172	0.130	0.091	0.182	0.099	0.099	0.049
11-b-9	0.688	0.493	0.270	0.665	0.325	0.152	0.718	0.510	0.368	0.673	0.362	0.172	0.030	0.018	0.097	0.008	0.037	0.019
11-c-1	0.512	0.361	0.198	0.487	0.238	0.112	0.690	0.486	0.408	0.631	0.362	0.172	0.177	0.126	0.210	0.144	0.124	0.061
11-c-2	0.290	0.194	0.106	0.262	0.128	0.060	0.679	0.477	0.422	0.615	0.362	0.173	0.388	0.283	0.316	0.353	0.224	0.112
11-c-9	0.423	0.294	0.161	0.396	0.194	0.091	0.684	0.482	0.416	0.623	0.362	0.173	0.261	0.188	0.255	0.227	0.168	0.082
12-a-9	0.614	0.458	0.407	0.557	0.324	0.181	0.707	0.507	0.458	0.641	0.379	0.190	0.094	0.049	0.051	0.085	0.056	0.009
12-b-9	0.571	0.415	0.368	0.508	0.293	0.164	0.705	0.501	0.453	0.637	0.377	0.186	0.134	0.086	0.085	0.129	0.084	0.022
12-c-9	0.575	0.419	0.372	0.513	0.296	0.166	0.705	0.501	0.453	0.637	0.377	0.186	0.130	0.082	0.081	0.124	0.081	0.021
15-a-9	0.667	0.467	0.327	0.549	0.407	0.148	0.731	0.515	0.445	0.648	0.407	0.182	0.064	0.048	0.116	0.099		0.034
15-b-9	0.624	0.415	0.291	0.490	0.362	0.132	0.725	0.507	0.442	0.641	0.397	0.181	0.101	0.091	0.151	0.151	0.035	0.049
15-c-9	0.585	0.369	0.258	0.437	0.321	0.117	0.722	0.501	0.441	0.637	0.391	0.180	0.137	0.133	0.183	0.200	0.070	0.063
16-a-1	0.816	0.367	0.479	0.683	0.331	0.158	0.816	0.455	0.481	0.683	0.372	0.178	0.088	0.002		0.040	0.019	0.036
16-a-9	0.443	0.181	0.236	0.337	0.163	0.078	0.709	0.481	0.448	0.633	0.372	0.178	0.266	0.300	0.212	0.296	0.209	0.100
16-b-9	0.282	0.101	0.132	0.188	0.091	0.044	0.701	0.484	0.444	0.628	0.372	0.178	0.419	0.383	0.312	0.440	0.281	0.134
16-c-9	0.626	0.273	0.355	0.507	0.246	0.118	0.726	0.476	0.456	0.645	0.372	0.178	0.100	0.203	0.100	0.138	0.126	0.060
16-d-9	0.675	0.354	0.442	0.627	0.325	0.189	0.718	0.479	0.452	0.640	0.372	0.178	0.157	0.239	0.139	0.193	0.156	0.074
17-a-1	0.751	0.472	0.573	0.715	0.433	0.252	0.751	0.445	0.463	0.656	0.367	0.192	0.040	0.092	0.021	0.028	0.042	0.003
17-a-9	0.821	0.580	0.692	0.794	0.532	0.310	0.821	0.580	0.692	0.794	0.532	0.310						
17-b-2	0.652	0.318	0.403	0.601	0.292	0.170	0.714	0.448	0.448	0.651	0.362	0.185	0.062	0.130	0.049	0.050	0.070	0.015
17-b-3	0.592	0.225	0.299	0.532	0.206	0.120	0.712	0.454	0.436	0.644	0.356	0.175	0.121	0.229	0.137	0.112	0.150	0.055
17-b-4	0.630	0.284	0.365	0.576	0.260	0.152	0.713	0.451	0.444	0.648	0.359	0.180	0.083	0.167	0.080	0.072	0.099	0.029
17-b-5	0.647	0.311	0.394	0.595	0.285	0.166	0.713	0.449	0.450	0.650	0.361	0.184	0.066	0.138	0.055	0.055	0.076	0.018
17-b-9	0.562	0.180	0.249	0.498	0.165	0.096	0.712	0.456	0.452	0.643	0.364	0.173	0.149	0.276	0.183	0.144	0.190	0.077
17-c-9	0.806	0.557	0.667	0.778	0.511	0.297	0.806	0.557	0.667	0.778	0.511	0.297						
17-d-1	0.654	0.321	0.406	0.603	0.295	0.172	0.714	0.448	0.452	0.651	0.362	0.185	0.060	0.127	0.046	0.048	0.067	0.013
17-d-2	0.734	0.446	0.544	0.696	0.409	0.238	0.734	0.446	0.544	0.696	0.409	0.238						

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Exhibit V-3-11 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Pre-Enrollees, Ages 65 & Over

	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor												
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	
18-a-9	0.702	0.612	0.387	0.761	0.406	0.228	0.248	0.129	0.702	0.612	0.387	0.761	0.406	0.228	0.248	0.129									
18-b-1	0.706	0.617	0.390	0.764	0.409	0.230	0.250	0.130	0.706	0.617	0.390	0.764	0.409	0.230	0.250	0.130									
18-b-2	0.417	0.256	0.162	0.534	0.169	0.095	0.104	0.054	0.678	0.470	0.411	0.649	0.353	0.172	0.202	0.134	0.260	0.214	0.249	0.115	0.184	0.077	0.098	0.080	
19-a-1	0.565	0.429	0.400	0.609	0.403	0.151	0.188	0.095	0.565	0.429	0.400	0.609	0.403	0.151	0.188	0.095									
19-a-9	0.587	0.455	0.424	0.629	0.427	0.161	0.199	0.101	0.587	0.455	0.424	0.629	0.427	0.161	0.199	0.101									
19-b-9	0.810	0.721	0.672	0.829	0.677	0.255	0.316	0.160	0.810	0.721	0.672	0.829	0.677	0.255	0.316	0.160									
19-c-9	0.536	0.394	0.367	0.583	0.370	0.139	0.173	0.087	0.539	0.396	0.369	0.584	0.371	0.140	0.173	0.088	0.003	0.002	0.002	0.001	0.000	0.001	0.001	0.001	
19-d-9	0.647	0.526	0.491	0.682	0.495	0.186	0.221	0.117	0.647	0.526	0.491	0.682	0.495	0.186	0.231	0.117									
19-e-9	0.559	0.421	0.393	0.604	0.396	0.149	0.182	0.094	0.559	0.421	0.393	0.604	0.396	0.149	0.185	0.094									
20-a-9	0.839	0.739	0.602	0.762	0.514	0.274	0.294	0.160	0.839	0.739	0.602	0.762	0.514	0.274	0.294	0.160									
20-b-1	0.790	0.660	0.521	0.690	0.445	0.237	0.255	0.139	0.790	0.660	0.521	0.690	0.445	0.237	0.255	0.144									
20-b-2	0.675	0.473	0.330	0.521	0.282	0.150	0.162	0.088	0.732	0.516	0.442	0.640	0.373	0.183	0.212	0.139	0.057	0.042	0.112	0.118	0.091	0.032	0.051	0.051	
20-c-9	0.801	0.678	0.540	0.707	0.461	0.246	0.264	0.144	0.801	0.678	0.540	0.707	0.461	0.246	0.264	0.146									
20-d-9	0.736	0.572	0.431	0.610	0.368	0.196	0.211	0.115	0.746	0.572	0.462	0.654	0.392	0.196	0.223	0.141	0.010		0.032	0.044	0.023		0.012	0.026	
20-e-1	0.700	0.514	0.372	0.558	0.318	0.169	0.182	0.099	0.737	0.526	0.449	0.645	0.379	0.187	0.216	0.139	0.037	0.012	0.077	0.086	0.062	0.017	0.034	0.040	
20-e-2	0.651	0.434	0.290	0.486	0.248	0.132	0.142	0.077	0.729	0.508	0.437	0.636	0.369	0.179	0.209	0.138	0.078	0.074	0.147	0.150	0.121	0.047	0.067	0.061	
21-a-9	0.812	0.406	0.461	0.537	0.339	0.158	0.260	0.142	0.812	0.474	0.473	0.616	0.376	0.177	0.260	0.150	0.068	0.012	0.079	0.036	0.020		0.028	0.008	
21-b-9	0.762	0.291	0.330	0.415	0.243	0.113	0.186	0.102	0.762	0.469	0.443	0.613	0.364	0.173	0.219	0.143	0.178	0.113	0.199	0.121	0.060	0.033	0.041		
21-c-9	0.855	0.505	0.573	0.642	0.421	0.196	0.323	0.176	0.855	0.505	0.573	0.642	0.421	0.196	0.323	0.176									
21-d-9	0.825	0.436	0.495	0.569	0.364	0.169	0.279	0.152	0.825	0.477	0.495	0.617	0.382	0.180	0.279	0.154	0.040		0.048	0.018	0.011		0.002		
21-e-9	0.856	0.508	0.576	0.645	0.424	0.197	0.325	0.177	0.856	0.508	0.576	0.645	0.424	0.197	0.325	0.177	0.023		0.028	0.008	0.005			0.002	
21-f-9	0.834	0.457	0.519	0.591	0.382	0.177	0.292	0.160	0.834	0.480	0.519	0.619	0.389	0.182	0.292	0.160									
21-g-9	1.000	1.000	1.000	1.000	0.986	0.458	0.756	0.413	1.000	1.000	1.000	1.000	0.986	0.458	0.756	0.413									
22-a-1	0.725	0.452	0.584	0.643	0.284	0.171	0.230	0.154	0.736	0.485	0.584	0.660	0.335	0.181	0.230	0.156	0.012	0.033		0.016	0.051	0.009		0.001	
22-a-2	0.714	0.441	0.569	0.630	0.277	0.167	0.225	0.150	0.733	0.482	0.569	0.654	0.336	0.179	0.227	0.154	0.017	0.041		0.024	0.059	0.012	0.003	0.003	
22-a-3	0.640	0.357	0.461	0.553	0.224	0.135	0.182	0.122	0.712	0.468	0.475	0.629	0.341	0.173	0.213	0.144	0.072	0.111	0.014	0.095	0.116	0.037	0.031	0.022	
22-b-9	0.618	0.333	0.430	0.505	0.209	0.126	0.170	0.114	0.709	0.466	0.465	0.625	0.342	0.172	0.211	0.143	0.091	0.133	0.035	0.119	0.133	0.046	0.041	0.029	
23-a-9	0.526	0.308	0.413	0.564	0.356	0.145	0.145	0.083	0.666	0.446	0.456	0.637	0.387	0.175	0.198	0.129	0.141	0.138	0.043	0.073	0.032	0.030	0.053	0.046	
23-b-9	0.586	0.353	0.472	0.620	0.407	0.166	0.166	0.095	0.659	0.430	0.477	0.647	0.407	0.178	0.194	0.122	0.072	0.078	0.005	0.027		0.012	0.028	0.027	
23-c-9	0.653	0.401	0.537	0.681	0.463	0.189	0.189	0.108	0.656	0.404	0.537	0.681	0.463	0.189	0.190	0.109	0.002	0.003		0.000		0.000	0.001	0.001	
23-d-9	0.506	0.294	0.395	0.546	0.339	0.138	0.138	0.079	0.669	0.450	0.452	0.636	0.383	0.175	0.199	0.131	0.163	0.157	0.059	0.090	0.045	0.037	0.061	0.051	
23-e-9	0.489	0.281	0.377	0.530	0.324	0.132	0.133	0.076	0.670	0.453	0.450	0.635	0.381	0.175	0.200	0.132	0.182	0.172	0.073	0.105	0.056	0.042	0.067	0.056	

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Exhibit V-3-12  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	Z <sub>6</sub> /S <sub>6</sub>	Z <sub>6</sub> /S <sub>6</sub>	1	2	3	4	5	Z <sub>6</sub> /S <sub>6</sub>	Z <sub>6</sub> /S <sub>6</sub>	1	2	3	4	5	Z <sub>6</sub> /S <sub>6</sub>	Z <sub>6</sub> /S <sub>6</sub>			
01-a-9	0.309	0.175	0.213	0.400	0.175	0.036	0.105	0.060	0.347	0.274	0.230	0.508	0.215	0.052	0.139	0.081	0.037	0.099	0.017	0.109	0.040	0.016	0.033	0.020
01-b-9	0.266	0.150	0.183	0.343	0.150	0.031	0.090	0.052	0.340	0.284	0.225	0.511	0.215	0.053	0.140	0.082	0.075	0.134	0.041	0.168	0.065	0.022	0.049	0.030
01-c-9	0.311	0.176	0.214	0.401	0.176	0.036	0.106	0.060	0.347	0.274	0.231	0.508	0.215	0.052	0.139	0.081	0.036	0.098	0.016	0.107	0.039	0.015	0.033	0.020
01-d-9	0.255	0.144	0.176	0.329	0.144	0.030	0.087	0.049	0.339	0.285	0.224	0.511	0.215	0.053	0.140	0.082	0.084	0.141	0.048	0.182	0.071	0.023	0.053	0.032
02-a-9	0.260	0.233	0.102	0.395	0.228	0.036	0.113	0.037	0.342	0.311	0.205	0.530	0.238	0.055	0.148	0.079	0.068	0.077	0.103	0.135	0.010	0.019	0.035	0.042
02-b-9	0.275	0.246	0.108	0.418	0.241	0.038	0.119	0.039	0.343	0.311	0.203	0.532	0.241	0.055	0.148	0.078	0.068	0.065	0.095	0.114	0.017	0.029	0.039	
02-c-1	0.140	0.125	0.055	0.212	0.122	0.019	0.061	0.020	0.336	0.306	0.214	0.524	0.223	0.055	0.145	0.083	0.197	0.181	0.159	0.312	0.101	0.036	0.085	0.063
02-c-2	0.189	0.169	0.074	0.288	0.165	0.026	0.082	0.027	0.338	0.307	0.211	0.526	0.227	0.055	0.146	0.082	0.149	0.138	0.137	0.239	0.062	0.029	0.064	0.055
03-a-9	0.377	0.337	0.148	0.572	0.330	0.052	0.163	0.053	0.377	0.337	0.148	0.572	0.330	0.052	0.163	0.053	0.157	0.075	0.131	0.201	0.104	0.027	0.068	0.030
03-a-9	0.174	0.243	0.077	0.326	0.110	0.027	0.074	0.056	0.330	0.318	0.208	0.527	0.215	0.055	0.142	0.086	0.167	0.088	0.137	0.219	0.111	0.029	0.073	0.033
03-b-1	0.164	0.229	0.073	0.307	0.104	0.026	0.070	0.053	0.331	0.317	0.209	0.527	0.215	0.055	0.143	0.086	0.077	0.088	0.080	0.074	0.052	0.014	0.034	0.009
03-b-3	0.242	0.338	0.108	0.454	0.154	0.038	0.103	0.078	0.319	0.338	0.188	0.528	0.206	0.052	0.137	0.088	0.224	0.159	0.166	0.321	0.147	0.038	0.097	0.050
03-c-9	0.110	0.153	0.049	0.206	0.070	0.017	0.047	0.036	0.334	0.319	0.214	0.526	0.217	0.055	0.144	0.085	0.134	0.155	0.124	0.226	0.119	0.030	0.078	0.046
(4-a-1)	0.186	0.124	0.071	0.267	0.077	0.020	0.052	0.030	0.316	0.265	0.181	0.481	0.183	0.047	0.122	0.071	0.082	0.109	0.091	0.145	0.087	0.022	0.057	0.033
04-b-9	0.234	0.156	0.089	0.336	0.096	0.025	0.065	0.038	0.312	0.252	0.167	0.471	0.171	0.044	0.114	0.067	0.054	0.079	0.069	0.100	0.065	0.016	0.042	0.025
05-a-9	0.258	0.173	0.099	0.371	0.106	0.028	0.072	0.042	0.368	0.309	0.227	0.729	0.213	0.052	0.158	0.101	0.002	0.003	0.002		0.003	0.001	0.001	
05-a-9	0.368	0.309	0.227	0.729	0.213	0.052	0.158	0.101	0.350	0.296	0.217	0.716	0.204	0.050	0.151	0.096								
05-c-9	0.457	0.384	0.282	0.789	0.265	0.065	0.197	0.126	0.457	0.384	0.282	0.789	0.265	0.065	0.197	0.126								
06-a-9	0.449	0.354	0.277	0.568	0.312	0.056	0.215	0.052	0.449	0.354	0.277	0.568	0.312	0.056	0.215	0.052								
06-b-9	0.430	0.339	0.265	0.544	0.298	0.054	0.206	0.050	0.430	0.339	0.265	0.552	0.298	0.056	0.206	0.060								
06-c-9	0.370	0.291	0.228	0.468	0.257	0.046	0.177	0.043	0.370	0.318	0.226	0.531	0.257	0.055	0.156	0.072	0.047	0.070	0.038	0.137	0.021	0.017	0.010	0.042
06-d-9	0.305	0.240	0.188	0.386	0.212	0.038	0.146	0.035	0.352	0.310	0.226	0.523	0.233	0.055	0.156	0.077	0.176	0.137	0.080	0.260	0.118	0.029	0.076	0.036
07-a-9	0.156	0.171	0.143	0.261	0.097	0.026	0.067	0.049	0.332	0.308	0.224	0.521	0.215	0.055	0.143	0.086	0.050	0.021						
07-b-9	0.270	0.295	0.248	0.453	0.167	0.045	0.115	0.085	0.320	0.316	0.248	0.515	0.204	0.053	0.137	0.089								
07-c-9	0.198	0.216	0.182	0.332	0.123	0.033	0.085	0.062	0.330	0.309	0.227	0.520	0.213	0.055	0.142	0.086	0.132	0.093	0.045	0.189	0.091	0.022	0.058	0.024
08-a-1	0.251	0.227	0.155	0.609	0.181	0.043	0.111	0.120	0.288	0.261	0.181	0.609	0.199	0.049	0.126	0.120	0.036	0.034	0.027					
08-a-2	0.102	0.092	0.063	0.249	0.073	0.017	0.045	0.049	0.324	0.295	0.210	0.521	0.212	0.054	0.140	0.086	0.222	0.203	0.148	0.272	0.139	0.036	0.095	0.037
08-b-1	0.142	0.128	0.087	0.346	0.102	0.024	0.063	0.068	0.321	0.292	0.208	0.528	0.211	0.053	0.139	0.088	0.179	0.164	0.121	0.182	0.109	0.029	0.076	0.020
08-b-2	0.184	0.166	0.117	0.446	0.132	0.031	0.082	0.088	0.316	0.287	0.204	0.539	0.209	0.053	0.137	0.092	0.132	0.122	0.091	0.093	0.077	0.021	0.055	0.004
08-c-1	0.188	0.169	0.116	0.455	0.135	0.032	0.083	0.090	0.315	0.287	0.203	0.541	0.209	0.053	0.137	0.092	0.127	0.117	0.088	0.085	0.074	0.020	0.053	0.002
08-d-2	0.187	0.169	0.115	0.455	0.135	0.032	0.083	0.090	0.315	0.287	0.203	0.541	0.209	0.053	0.137	0.092	0.128	0.118	0.088	0.086	0.074	0.021	0.053	0.003
08-d-9	0.285	0.257	0.175	0.689	0.205	0.049	0.126	0.136	0.285	0.257	0.175	0.689	0.205	0.049	0.126	0.136								
08-e-1	0.082	0.074	0.051	0.201	0.059	0.014	0.036	0.039	0.325	0.296	0.211	0.519	0.212	0.054	0.140	0.085	0.243	0.222	0.161	0.318	0.153	0.040	0.104	0.046
08-e-2	0.238	0.214	0.146	0.576	0.171	0.041	0.105	0.114	0.298	0.270	0.189	0.577	0.203	0.050	0.130	0.114	0.060	0.056	0.043	0.001	0.032	0.009	0.025	

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Exhibit V-3-12 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Psych  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.314	0.260	0.266	0.466	0.236	0.046	0.172	0.112	0.331	0.283	0.266	0.499	0.237	0.051	0.172	0.112	0.017	0.023	0.033	0.001	0.005	0.062	0.032	
09-a-2	0.151	0.125	0.128	0.224	0.114	0.022	0.083	0.054	0.329	0.297	0.220	0.511	0.217	0.054	0.145	0.086	0.177	0.172	0.091	0.286	0.103	0.032	0.062	0.032
09-b-9	0.304	0.251	0.257	0.450	0.228	0.045	0.167	0.108	0.329	0.283	0.257	0.498	0.233	0.051	0.167	0.108	0.025	0.032	0.048	0.005	0.006	0.063	0.071	
09-c-1	0.262	0.217	0.222	0.389	0.197	0.039	0.144	0.094	0.326	0.288	0.223	0.500	0.223	0.052	0.153	0.094	0.019	0.025	0.037	0.002	0.005	0.062	0.069	
09-c-2	0.311	0.258	0.264	0.462	0.234	0.046	0.171	0.111	0.326	0.287	0.224	0.500	0.223	0.052	0.153	0.094	0.062	0.069	0.010	0.108	0.025	0.013	0.009	
10-a-9	0.264	0.218	0.224	0.391	0.198	0.039	0.145	0.094	0.319	0.299	0.218	0.507	0.213	0.052	0.140	0.080	0.125	0.094	0.056	0.173	0.067	0.023	0.048	
10-b-9	0.194	0.205	0.162	0.333	0.146	0.029	0.092	0.046	0.325	0.300	0.217	0.512	0.214	0.053	0.141	0.082	0.175	0.142	0.092	0.255	0.102	0.031	0.070	
10-c-9	0.305	0.323	0.256	0.525	0.230	0.046	0.145	0.072	0.305	0.323	0.256	0.525	0.230	0.046	0.145	0.072	0.129	0.102	0.077	0.075	0.017	0.035	0.011	
11-a-9	0.183	0.189	0.129	0.642	0.131	0.037	0.109	0.077	0.312	0.291	0.206	0.642	0.207	0.054	0.144	0.088	0.066	0.048	0.038	0.036	0.007	0.011	0.017	
11-b-9	0.226	0.233	0.159	0.744	0.162	0.046	0.135	0.095	0.292	0.281	0.197	0.744	0.198	0.053	0.146	0.095	0.151	0.123	0.092	0.090	0.020	0.045	0.017	
11-c-2	0.089	0.092	0.063	0.418	0.064	0.018	0.053	0.038	0.312	0.298	0.213	0.552	0.212	0.055	0.143	0.085	0.186	0.157	0.116	0.040	0.114	0.027	0.063	
11-c-9	0.135	0.139	0.095	0.527	0.097	0.027	0.080	0.057	0.321	0.296	0.211	0.567	0.211	0.054	0.143	0.086	0.102	0.086	0.073	0.058	0.041	0.019	0.045	
12-a-9	0.218	0.209	0.133	0.491	0.180	0.033	0.092	0.001	0.320	0.295	0.206	0.549	0.221	0.052	0.138	0.063	0.127	0.109	0.089	0.099	0.058	0.023	0.056	
12-b-9	0.197	0.189	0.120	0.444	0.163	0.030	0.084	0.001	0.325	0.298	0.209	0.543	0.220	0.053	0.140	0.069	0.125	0.107	0.088	0.095	0.056	0.023	0.055	
12-c-9	0.199	0.191	0.121	0.449	0.164	0.030	0.084	0.001	0.325	0.298	0.209	0.543	0.220	0.053	0.140	0.069	0.108	0.099	0.060	0.239	0.039	0.023	0.048	
15-a-9	0.224	0.204	0.160	0.225	0.189	0.030	0.095	0.094	0.333	0.303	0.220	0.495	0.227	0.053	0.143	0.094	0.157	0.144	0.093	0.307	0.075	0.031	0.069	
15-b-9	0.199	0.182	0.143	0.227	0.168	0.027	0.084	0.083	0.334	0.304	0.220	0.503	0.225	0.053	0.144	0.091	0.134	0.122	0.077	0.276	0.057	0.027	0.059	
15-c-9	0.177	0.161	0.127	0.202	0.149	0.024	0.075	0.074	0.334	0.304	0.220	0.503	0.225	0.053	0.144	0.091	0.157	0.144	0.093	0.307	0.075	0.031	0.069	
16-a-1	0.305	0.008	0.140	0.546	0.139	0.036	0.154	0.067	0.340	0.184	0.194	0.563	0.194	0.050	0.157	0.081	0.035	0.177	0.054	0.017	0.055	0.014	0.003	
16-a-9	0.150	0.004	0.069	0.269	0.069	0.018	0.076	0.033	0.339	0.290	0.217	0.534	0.216	0.055	0.148	0.085	0.188	0.286	0.147	0.264	0.148	0.037	0.072	
16-b-9	0.084	0.002	0.039	0.150	0.038	0.010	0.042	0.018	0.339	0.300	0.219	0.531	0.219	0.056	0.147	0.085	0.255	0.298	0.180	0.380	0.180	0.046	0.104	
16-c-9	0.227	0.006	0.104	0.406	0.103	0.027	0.115	0.050	0.340	0.267	0.212	0.541	0.212	0.054	0.150	0.084	0.113	0.261	0.108	0.135	0.108	0.027	0.036	
16-d-9	0.199	0.005	0.092	0.357	0.091	0.024	0.101	0.044	0.339	0.277	0.214	0.538	0.214	0.055	0.149	0.085	0.140	0.272	0.122	0.181	0.123	0.031	0.048	
17-a-1	0.260	0.254	0.107	0.326	0.198	0.040	0.141	0.243	0.317	0.297	0.176	0.456	0.220	0.051	0.150	0.243	0.057	0.043	0.069	0.130	0.022	0.011	0.010	
17-a-9	0.346	0.339	0.143	0.435	0.264	0.054	0.188	0.324	0.346	0.339	0.143	0.435	0.264	0.054	0.188	0.324	0.083	0.066	0.088	0.174	0.038	0.015	0.020	
17-b-1	0.425	0.417	0.176	0.535	0.324	0.066	0.220	0.399	0.425	0.417	0.176	0.535	0.324	0.066	0.220	0.399	0.153	0.131	0.129	0.277	0.086	0.027	0.053	
17-b-2	0.234	0.229	0.096	0.293	0.178	0.036	0.127	0.219	0.318	0.293	0.197	0.484	0.212	0.052	0.142	0.155	0.109	0.090	0.105	0.213	0.055	0.020	0.032	
17-b-3	0.165	0.162	0.068	0.207	0.126	0.026	0.089	0.155	0.318	0.294	0.191	0.475	0.214	0.052	0.144	0.195	0.089	0.071	0.092	0.183	0.042	0.016	0.023	
17-b-4	0.208	0.204	0.086	0.262	0.159	0.032	0.113	0.195	0.319	0.294	0.191	0.475	0.214	0.052	0.144	0.195	0.187	0.163	0.147	0.323	0.110	0.032	0.069	
17-b-5	0.228	0.223	0.094	0.287	0.174	0.033	0.124	0.214	0.409	0.400	0.169	0.513	0.311	0.053	0.221	0.383	0.081	0.064	0.087	0.170	0.037	0.015	0.019	
17-b-9	0.132	0.129	0.054	0.166	0.100	0.020	0.071	0.124	0.409	0.400	0.169	0.513	0.311	0.053	0.221	0.383								
17-c-9	0.409	0.400	0.169	0.513	0.311	0.063	0.221	0.383	0.409	0.400	0.169	0.513	0.311	0.063	0.221	0.383								
17-d-1	0.236	0.231	0.097	0.297	0.180	0.037	0.128	0.221	0.317	0.295	0.184	0.466	0.217	0.052	0.147	0.221								
17-d-2	0.327	0.321	0.135	0.411	0.249	0.051	0.177	0.307	0.327	0.321	0.135	0.411	0.249	0.051	0.177	0.307								

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Exhibit V-3-12 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket:  
 Inpatient Psych  
 Post-Discharge, Ages 65 & Over

Submarket	Current Reliance Factor					7a/8a	7c/8c	New Reliance Factor					7a/8a	7c/8c	Increase in Reliance Factor					7a/8a	7c/8c				
	1	2	3	4	5			1	2	3	4	5			1	2	3	4	5						
18-a-9	0.444	0.329	0.364	0.722	0.401	0.063	0.197	0.068	0.444	0.329	0.364	0.722	0.401	0.063	0.197	0.068	0.143	0.155	0.069	0.094	0.057	0.027	0.060	0.051	
18-b-1	0.447	0.331	0.367	0.725	0.404	0.063	0.198	0.068	0.447	0.331	0.367	0.725	0.404	0.063	0.198	0.068									
18-b-2	0.185	0.137	0.152	0.456	0.167	0.026	0.082	0.028	0.329	0.292	0.221	0.550	0.224	0.054	0.142	0.079									
19-a-1	0.320	0.314	0.197	0.558	0.270	0.050	0.163	0.187	0.320	0.314	0.197	0.558	0.270	0.050	0.163	0.187									
19-a-9	0.340	0.333	0.208	0.580	0.286	0.053	0.173	0.198	0.340	0.333	0.208	0.580	0.286	0.053	0.173	0.198									
19-b-9	0.538	0.528	0.330	0.807	0.454	0.085	0.274	0.315	0.538	0.528	0.330	0.807	0.454	0.085	0.274	0.315									
19-c-9	0.294	0.289	0.181	0.528	0.248	0.046	0.150	0.172	0.295	0.289	0.181	0.529	0.248	0.046	0.150	0.172	0.001	0.001	0.001	0.001	0.000	0.000	0.000	0.000	0.000
19-d-9	0.393	0.386	0.241	0.641	0.331	0.062	0.200	0.230	0.391	0.386	0.241	0.641	0.331	0.062	0.200	0.230									
19-e-9	0.315	0.309	0.193	0.552	0.265	0.049	0.160	0.184	0.315	0.309	0.193	0.552	0.265	0.049	0.160	0.184									
20-a-9	0.338	0.325	0.222	0.741	0.230	0.053	0.172	0.139	0.338	0.325	0.222	0.741	0.230	0.053	0.172	0.139									
20-b-1	0.293	0.281	0.192	0.663	0.199	0.046	0.149	0.120	0.315	0.297	0.206	0.663	0.211	0.051	0.152	0.120	0.022	0.016	0.014	0.012	0.004	0.003	0.003	0.003	0.013
20-b-2	0.186	0.178	0.122	0.478	0.126	0.029	0.095	0.076	0.321	0.295	0.209	0.551	0.210	0.053	0.142	0.089	0.135	0.117	0.087	0.073	0.084	0.024	0.048	0.013	0.013
20-c-9	0.303	0.291	0.199	0.681	0.206	0.048	0.155	0.125	0.316	0.300	0.207	0.681	0.213	0.050	0.156	0.125	0.012	0.008	0.008	0.005	0.003	0.001	0.001	0.001	0.001
20-d-9	0.242	0.233	0.159	0.575	0.165	0.038	0.123	0.100	0.320	0.296	0.209	0.577	0.211	0.052	0.146	0.100	0.078	0.064	0.050	0.001	0.047	0.014	0.022	0.005	0.005
20-e-1	0.209	0.201	0.137	0.518	0.142	0.033	0.107	0.086	0.321	0.295	0.209	0.545	0.210	0.053	0.142	0.087	0.112	0.095	0.072	0.041	0.069	0.020	0.037	0.005	0.020
20-e-2	0.163	0.157	0.107	0.439	0.111	0.026	0.083	0.067	0.401	0.344	0.288	0.563	0.240	0.056	0.155	0.051	0.158	0.138	0.102	0.106	0.059	0.027	0.058	0.020	0.020
21-a-9	0.401	0.344	0.288	0.546	0.239	0.049	0.149	0.000	0.401	0.344	0.288	0.546	0.239	0.049	0.149	0.000	0.061	0.068	0.026	0.113	0.052	0.019	0.039	0.069	0.069
21-b-9	0.498	0.427	0.358	0.649	0.297	0.061	0.185	0.000	0.498	0.427	0.358	0.649	0.297	0.061	0.185	0.000	0.061	0.068	0.026	0.113	0.052	0.019	0.039	0.069	0.069
21-d-9	0.431	0.369	0.310	0.578	0.256	0.053	0.160	0.000	0.431	0.369	0.310	0.578	0.256	0.057	0.160	0.040					0.004	0.004	0.004	0.040	0.040
21-e-9	0.501	0.430	0.360	0.652	0.298	0.061	0.186	0.000	0.501	0.430	0.360	0.652	0.298	0.061	0.186	0.000									
21-f-9	0.451	0.387	0.325	0.599	0.269	0.055	0.167	0.000	0.451	0.387	0.325	0.599	0.269	0.055	0.167	0.029									
21-g-9	1.000	1.000	0.839	1.000	0.694	0.143	0.432	0.001	1.000	1.000	0.839	1.000	0.694	0.143	0.432	0.001									
22-a-1	0.298	0.385	0.232	0.633	0.094	0.080	0.130	0.027	0.328	0.385	0.236	0.633	0.155	0.080	0.142	0.055	0.030	0.004	0.004	0.061	0.051	0.012	0.028	0.028	0.028
22-a-2	0.290	0.375	0.226	0.620	0.091	0.078	0.127	0.026	0.326	0.375	0.233	0.620	0.159	0.078	0.142	0.057	0.036	0.021	0.037	0.037	0.068	0.015	0.031	0.031	
22-a-3	0.235	0.304	0.187	0.520	0.074	0.063	0.103	0.021	0.321	0.320	0.220	0.557	0.181	0.063	0.139	0.067	0.086	0.021	0.037	0.037	0.068	0.015	0.031	0.031	
22-b-9	0.219	0.284	0.177	0.491	0.069	0.059	0.096	0.020	0.321	0.320	0.218	0.549	0.185	0.061	0.139	0.069	0.101	0.036	0.047	0.058	0.116	0.002	0.043	0.050	
23-a-9	0.169	0.188	0.165	0.408	0.129	0.028	0.080	0.060	0.293	0.280	0.212	0.513	0.198	0.049	0.129	0.081	0.124	0.092	0.047	0.105	0.069	0.021	0.049	0.021	
23-b-9	0.193	0.215	0.188	0.467	0.148	0.032	0.092	0.069	0.270	0.268	0.211	0.515	0.188	0.045	0.121	0.079	0.077	0.053	0.023	0.048	0.040	0.013	0.029	0.011	
23-c-9	0.220	0.245	0.214	0.531	0.168	0.036	0.105	0.078	0.234	0.247	0.215	0.533	0.170	0.037	0.106	0.079	0.004	0.002	0.001	0.001	0.002	0.001	0.001	0.001	
23-d-9	0.161	0.179	0.157	0.389	0.123	0.026	0.077	0.057	0.299	0.283	0.212	0.513	0.201	0.050	0.131	0.081	0.138	0.104	0.056	0.124	0.078	0.023	0.055	0.024	
23-e-9	0.154	0.172	0.150	0.373	0.118	0.025	0.073	0.055	0.303	0.286	0.213	0.514	0.202	0.050	0.133	0.081	0.148	0.114	0.063	0.141	0.085	0.025	0.059	0.027	

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Exhibit V-3-13  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.733	0.507	0.451	0.837	0.686	0.498	0.229	0.437	0.775	0.627	0.597	0.869	0.743	0.568	0.304	0.530	0.042	0.120	0.143	0.032	0.057	0.070	0.075	0.092
01-b-9	0.690	0.435	0.389	0.811	0.635	0.427	0.196	0.375	0.774	0.627	0.596	0.869	0.742	0.568	0.303	0.529	0.083	0.205	0.230	0.060	0.108	0.139	0.120	0.162
01-c-9	0.735	0.509	0.456	0.838	0.687	0.500	0.230	0.439	0.775	0.627	0.596	0.869	0.742	0.568	0.303	0.529	0.040	0.117	0.140	0.031	0.055	0.068	0.074	0.090
01-d-9	0.679	0.417	0.373	0.804	0.622	0.410	0.188	0.360	0.773	0.642	0.622	0.871	0.743	0.566	0.318	0.538	0.094	0.225	0.249	0.066	0.121	0.156	0.130	0.179
02-a-9	0.583	0.442	0.420	0.582	0.591	0.375	0.183	0.403	0.749	0.654	0.641	0.810	0.737	0.560	0.319	0.554	0.165	0.212	0.221	0.228	0.146	0.183	0.137	0.151
02-b-9	0.605	0.466	0.443	0.604	0.613	0.396	0.193	0.426	0.746	0.650	0.636	0.804	0.736	0.556	0.315	0.553	0.141	0.183	0.192	0.200	0.123	0.160	0.122	0.127
02-c-1	0.404	0.237	0.225	0.401	0.415	0.201	0.098	0.216	0.754	0.666	0.656	0.829	0.741	0.571	0.333	0.557	0.351	0.429	0.431	0.427	0.326	0.370	0.235	0.341
02-c-2	0.477	0.320	0.304	0.475	0.486	0.272	0.132	0.292	0.757	0.639	0.607	0.756	0.761	0.543	0.264	0.583	0.277	0.343	0.348	0.349	0.254	0.296	0.198	0.264
02-d-9	0.757	0.639	0.607	0.756	0.761	0.543	0.264	0.583	0.757	0.639	0.607	0.756	0.761	0.543	0.264	0.583	0.274	0.283	0.259	0.375	0.320	0.290	0.136	0.152
03-a-9	0.496	0.410	0.428	0.466	0.425	0.297	0.215	0.437	0.769	0.692	0.686	0.841	0.744	0.587	0.351	0.590	0.301	0.305	0.282	0.401	0.344	0.307	0.148	0.175
03-b-1	0.468	0.387	0.404	0.440	0.401	0.280	0.202	0.412	0.769	0.692	0.686	0.841	0.744	0.587	0.351	0.588	0.096	0.129	0.102	0.196	0.159	0.171	0.057	0.003
03-b-3	0.691	0.572	0.596	0.649	0.592	0.414	0.299	0.609	0.768	0.701	0.698	0.845	0.751	0.585	0.356	0.612	0.451	0.430	0.412	0.545	0.474	0.401	0.214	0.304
03-c-9	0.313	0.259	0.270	0.294	0.268	0.187	0.135	0.276	0.764	0.689	0.682	0.839	0.742	0.588	0.349	0.580	0.069	0.069	0.066	0.005		0.089	0.067	0.093
04-a-1	0.830	0.636	0.632	0.891	0.802	0.504	0.275	0.479	0.830	0.705	0.697	0.896	0.802	0.592	0.342	0.572	0.018	0.018	0.015			0.020	0.012	0.021
04-a-9	0.839	0.698	0.694	0.910	0.836	0.588	0.346	0.568	0.839	0.716	0.709	0.910	0.836	0.608	0.358	0.589	0.046	0.046	0.046	0.078	0.078	0.064	0.045	
04-b-9	0.874	0.729	0.726	0.919	0.853	0.631	0.382	0.613	0.874	0.731	0.726	0.919	0.853	0.631	0.382	0.613	0.158	0.158	0.158	0.222	0.222	0.121	0.131	0.135
05-a-9	0.854	0.769	0.750	0.817	0.909	0.582	0.376	0.586	0.854	0.769	0.750	0.817	0.909	0.582	0.376	0.586	0.046	0.046	0.046	0.078	0.078	0.064	0.045	
05-b-9	0.847	0.758	0.738	0.808	0.904	0.562	0.356	0.567	0.847	0.758	0.738	0.808	0.904	0.562	0.356	0.567	0.046	0.046	0.046	0.078	0.078	0.064	0.045	
05-c-9	0.886	0.820	0.805	0.837	0.929	0.674	0.468	0.677	0.886	0.820	0.805	0.837	0.929	0.674	0.468	0.677	0.046	0.046	0.046	0.078	0.078	0.064	0.045	
06-a-9	0.675	0.668	0.658	0.648	0.661	0.638	0.300	0.612	0.725	0.689	0.679	0.754	0.712	0.623	0.327	0.600	0.073	0.041	0.042	0.127	0.072	0.007	0.040	0.011
06-b-9	0.655	0.648	0.638	0.627	0.641	0.616	0.287	0.589	0.725	0.688	0.678	0.791	0.725	0.605	0.332	0.582	0.148	0.102	0.104	0.230	0.147	0.056	0.085	0.065
06-c-9	0.595	0.586	0.574	0.561	0.577	0.549	0.247	0.517	0.725	0.688	0.678	0.791	0.725	0.605	0.332	0.582	0.220	0.169	0.172	0.318	0.222	0.121	0.131	0.135
06-d-9	0.529	0.519	0.505	0.490	0.509	0.476	0.204	0.439	0.725	0.689	0.675	0.866	0.733	0.584	0.343	0.577	0.379	0.220	0.313	0.196	0.357	0.285	0.174	0.215
07-a-9	0.371	0.479	0.362	0.670	0.378	0.299	0.169	0.362	0.738	0.725	0.683	0.863	0.733	0.581	0.337	0.628	0.095	0.014	0.056	0.046	0.078	0.058	0.045	
07-b-9	0.643	0.711	0.627	0.817	0.655	0.518	0.292	0.628	0.738	0.725	0.683	0.863	0.733	0.581	0.337	0.628	0.277	0.139	0.217	0.142	0.255	0.205	0.128	0.124
07-c-9	0.471	0.564	0.459	0.724	0.480	0.379	0.214	0.460	0.748	0.703	0.676	0.866	0.735	0.584	0.342	0.584	0.023	0.036	0.001	0.133	0.096	0.058		
08-a-1	0.778	0.607	0.726	0.698	0.650	0.574	0.467	0.692	0.801	0.692	0.726	0.831	0.745	0.612	0.467	0.692	0.211	0.434	0.224	0.424	0.413	0.353	0.162	0.181
08-a-2	0.575	0.246	0.473	0.420	0.328	0.233	0.189	0.409	0.785	0.680	0.698	0.844	0.741	0.586	0.351	0.590	0.023	0.036	0.001	0.133	0.096	0.058		
08-b-1	0.630	0.343	0.541	0.495	0.415	0.324	0.264	0.485	0.785	0.680	0.698	0.844	0.741	0.586	0.351	0.595	0.211	0.434	0.224	0.424	0.413	0.353	0.162	0.181
08-b-2	0.686	0.444	0.612	0.572	0.504	0.420	0.341	0.564	0.785	0.680	0.698	0.844	0.741	0.586	0.351	0.595	0.104	0.240	0.094	0.268	0.238	0.174	0.025	0.040
08-c-1	0.692	0.454	0.619	0.580	0.513	0.429	0.349	0.572	0.791	0.684	0.707	0.840	0.743	0.594	0.368	0.605	0.098	0.230	0.088	0.260	0.229	0.165	0.019	0.033
08-c-2	0.691	0.453	0.618	0.579	0.512	0.428	0.348	0.571	0.791	0.684	0.707	0.840	0.743	0.594	0.368	0.605	0.099	0.232	0.089	0.261	0.230	0.166	0.020	0.034
08-d-9	0.824	0.687	0.782	0.760	0.722	0.650	0.528	0.755	0.824	0.707	0.782	0.815	0.751	0.650	0.528	0.755	0.019	0.019	0.055	0.029				
08-e-1	0.548	0.198	0.440	0.383	0.285	0.187	0.152	0.372	0.785	0.679	0.696	0.844	0.740	0.585	0.349	0.588	0.237	0.481	0.256	0.461	0.455	0.397	0.196	0.216
08-e-2	0.760	0.574	0.703	0.673	0.621	0.543	0.442	0.667	0.798	0.690	0.720	0.834	0.744	0.606	0.442	0.667	0.037	0.115	0.017	0.161	0.124	0.063		

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Exhibit V-3-13 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 . Inputeur Substance Abuse  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						7a/8a	7c/8c	New Reliance Factor						7a/8a	7c/8c	Increase in Reliance Factor							
	1	2	3	4	5	6			1	2	3	4	5	6			1	2	3	4	5	6		
09-a-1	0.627	0.623	0.657	0.771	0.602	0.533	0.241	0.573	0.627	0.623	0.657	0.771	0.602	0.533	0.241	0.573	0.329	0.277	0.225	0.212	0.347	0.286	0.195	0.246
09-a-2	0.381	0.373	0.431	0.620	0.339	0.237	0.116	0.291	0.710	0.650	0.656	0.832	0.686	0.542	0.311	0.537	0.003	0.002	0.001	0.002	0.003	0.001	0.002	0.001
09-b-9	0.612	0.607	0.643	0.762	0.585	0.515	0.233	0.555	0.614	0.608	0.644	0.764	0.588	0.517	0.235	0.556	0.114	0.083	0.061	0.076	0.119	0.080	0.074	0.056
09-c-1	0.549	0.543	0.583	0.724	0.518	0.443	0.201	0.484	0.663	0.627	0.646	0.799	0.637	0.526	0.275	0.540	0.110	0.080	0.059	0.073	0.116	0.078	0.072	0.054
09-c-2	0.624	0.619	0.654	0.769	0.598	0.528	0.239	0.569	0.662	0.626	0.646	0.798	0.636	0.525	0.274	0.540	0.173	0.080	0.106	0.033	0.044	0.149	0.062	0.091
09-d-9	0.551	0.546	0.587	0.725	0.521	0.448	0.203	0.486	0.731	0.690	0.669	0.880	0.766	0.558	0.336	0.556	0.276	0.156	0.195	0.063	0.096	0.247	0.122	0.191
10-a-9	0.547	0.613	0.563	0.848	0.725	0.403	0.277	0.472	0.720	0.693	0.669	0.881	0.770	0.551	0.339	0.564	0.011		0.006		0.078	0.015	0.013	
10-b-9	0.435	0.534	0.474	0.817	0.670	0.311	0.214	0.365	0.779	0.811	0.787	0.926	0.866	0.634	0.436	0.742	0.030	0.016	0.029		0.123	0.048	0.037	
10-c-9	0.779	0.811	0.787	0.926	0.866	0.634	0.436	0.742	0.796	0.727	0.710	0.914	0.735	0.604	0.351	0.646	0.128	0.131	0.158	0.019	0.311	0.230	0.169	0.106
11-a-9	0.790	0.741	0.715	0.923	0.643	0.603	0.347	0.684	0.791	0.717	0.701	0.898	0.730	0.593	0.344	0.605	0.068	0.060	0.078		0.201	0.118	0.088	0.024
11-b-9	0.850	0.815	0.796	0.945	0.745	0.716	0.428	0.774	0.752	0.692	0.681	0.852	0.700	0.577	0.347	0.596	0.198	0.144	0.149	0.153	0.306	0.176	0.083	0.055
11-c-1	0.766	0.710	0.682	0.914	0.602	0.557	0.314	0.646	0.753	0.689	0.679	0.853	0.708	0.579	0.346	0.589	0.248	0.192	0.198	0.188	0.352	0.216	0.107	0.099
11-c-2	0.659	0.578	0.537	0.875	0.420	0.355	0.169	0.486	0.743	0.668	0.691	0.881	0.741	0.601	0.350	0.548	0.243	0.187	0.193	0.184	0.348	0.212	0.105	0.095
12-a-9	0.723	0.657	0.623	0.898	0.528	0.475	0.255	0.582	0.719	0.688	0.667	0.889	0.754	0.596	0.339	0.571	0.057	0.055	0.029	0.014	0.043	0.024	0.017	0.053
12-b-9	0.554	0.547	0.531	0.699	0.394	0.401	0.264	0.541	0.719	0.688	0.667	0.889	0.754	0.596	0.339	0.571	0.096	0.099	0.060	0.028	0.077	0.059	0.046	0.103
12-c-9	0.509	0.502	0.486	0.669	0.360	0.367	0.241	0.495	0.719	0.688	0.667	0.889	0.754	0.596	0.339	0.571	0.459	0.226	0.280	0.043	0.188	0.164	0.157	0.199
15-a-9	0.722	0.657	0.701	0.882	0.733	0.626	0.374	0.553	0.732	0.683	0.665	0.887	0.752	0.588	0.340	0.564	0.590	0.378	0.449	0.085	0.310	0.319	0.238	0.358
15-b-9	0.686	0.612	0.663	0.867	0.698	0.577	0.333	0.495	0.265	0.060	0.089	0.001	0.053	0.008	0.061	0.024	0.248	0.117	0.156	0.014	0.100	0.058	0.096	0.089
15-c-9	0.653	0.572	0.627	0.833	0.667	0.533	0.295	0.443	0.687	0.693	0.670	0.893	0.738	0.610	0.337	0.581	0.086	0.198	0.038	0.006	0.142	0.137	0.109	0.177
16-a-1	0.519	0.822	0.788	0.949	0.856	0.812	0.369	0.753	0.768	0.599	0.748	0.915	0.699	0.573	0.296	0.491	0.008	0.025			0.017	0.010	0.014	0.022
16-a-9	0.256	0.462	0.388	0.846	0.566	0.432	0.182	0.371	0.827	0.693	0.818	0.939	0.771	0.685	0.347	0.576	0.109	0.241	0.057	0.012	0.174	0.177	0.132	0.216
16-b-9	0.143	0.307	0.216	0.802	0.441	0.269	0.101	0.207	0.772	0.646	0.705	0.894	0.729	0.564	0.326	0.533	0.167	0.351	0.113	0.030	0.256	0.282	0.192	0.315
16-c-9	0.385	0.639	0.584	0.897	0.709	0.619	0.274	0.559	0.773	0.655	0.700	0.891	0.733	0.564	0.326	0.538	0.130	0.282	0.077	0.019	0.205	0.216	0.154	0.253
16-d-9	0.339	0.576	0.514	0.879	0.658	0.533	0.241	0.492	0.772	0.647	0.704	0.894	0.730	0.565	0.323	0.533	0.113	0.250	0.062	0.014	0.181	0.186	0.137	0.225
17-a-1	0.686	0.444	0.671	0.890	0.684	0.429	0.212	0.352	0.773	0.654	0.698	0.891	0.734	0.564	0.328	0.540	0.196	0.403	0.141	0.039	0.294	0.333	0.220	0.361
17-a-9	0.759	0.574	0.748	0.915	0.681	0.562	0.282	0.469	0.772	0.646	0.705	0.894	0.729	0.564	0.326	0.533	0.106	0.237	0.056	0.012	0.171	0.173	0.130	0.213
17-b-1	0.827	0.693	0.818	0.939	0.771	0.685	0.347	0.576	0.772	0.646	0.705	0.894	0.729	0.564	0.326	0.533	0.049	0.070			0.049	0.036	0.039	0.063
17-b-2	0.664	0.405	0.648	0.882	0.555	0.388	0.191	0.316	0.773	0.655	0.700	0.891	0.733	0.564	0.326	0.538								
17-b-3	0.605	0.302	0.587	0.861	0.478	0.282	0.135	0.223	0.773	0.655	0.700	0.891	0.733	0.564	0.326	0.538								
17-b-4	0.642	0.367	0.625	0.874	0.526	0.349	0.170	0.282	0.773	0.655	0.700	0.891	0.733	0.564	0.326	0.538								
17-b-5	0.659	0.396	0.643	0.880	0.549	0.380	0.186	0.309	0.772	0.647	0.704	0.894	0.730	0.565	0.323	0.533								
17-b-9	0.577	0.252	0.557	0.831	0.440	0.231	0.108	0.178	0.773	0.654	0.698	0.891	0.734	0.564	0.328	0.540								
17-c-9	0.813	0.668	0.804	0.934	0.752	0.659	0.333	0.553	0.772	0.646	0.705	0.894	0.729	0.565	0.323	0.532								
17-d-1	0.666	0.408	0.650	0.883	0.558	0.392	0.193	0.319	0.772	0.646	0.705	0.894	0.729	0.565	0.323	0.532								
17-d-2	0.744	0.546	0.731	0.910	0.660	0.534	0.267	0.443	0.769	0.616	0.731	0.910	0.710	0.570	0.306	0.506								

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Exhibit V-3-13 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.812	0.736	0.635	0.833	0.794	0.611	0.307	0.514	0.812	0.736	0.635	0.833	0.794	0.611	0.307	0.514	0.146	0.205	0.359	0.183	0.160	0.306	0.199	0.325
18-b-1	0.815	0.739	0.639	0.835	0.796	0.616	0.309	0.517	0.815	0.739	0.639	0.835	0.796	0.616	0.309	0.517	0.146	0.205	0.359	0.183	0.160	0.306	0.199	0.325
18-b-2	0.633	0.484	0.286	0.674	0.597	0.255	0.128	0.214	0.779	0.689	0.645	0.837	0.757	0.562	0.327	0.539	0.041	0.050	0.017	0.031	0.031	0.133		
19-a-1	0.883	0.763	0.662	0.947	0.699	0.605	0.323	0.404	0.883	0.763	0.703	0.947	0.760	0.622	0.354	0.537	0.028	0.047	0.004	0.017	0.110			
19-a-9	0.889	0.775	0.679	0.949	0.715	0.625	0.343	0.429	0.889	0.775	0.707	0.949	0.762	0.629	0.360	0.538	0.060	0.078	0.036	0.051	0.165			
19-b-9	0.949	0.896	0.852	0.977	0.869	0.827	0.543	0.679	0.949	0.896	0.852	0.977	0.869	0.827	0.543	0.679	0.001	0.001	0.016	0.049				
19-c-9	0.876	0.747	0.639	0.943	0.679	0.579	0.297	0.371	0.876	0.747	0.699	0.943	0.758	0.615	0.348	0.537	0.045	0.045						
19-d-9	0.905	0.808	0.725	0.957	0.756	0.679	0.397	0.496	0.905	0.808	0.726	0.957	0.772	0.679	0.397	0.545	0.001	0.001	0.064	0.020	0.035	0.140		
19-e-9	0.882	0.760	0.657	0.946	0.693	0.600	0.318	0.397	0.882	0.760	0.702	0.946	0.759	0.620	0.353	0.537	0.001	0.000	0.001	0.001				
20-a-9	0.788	0.734	0.677	0.836	0.878	0.643	0.333	0.646	0.789	0.734	0.678	0.837	0.878	0.643	0.334	0.646	0.047	0.044	0.075	0.060	0.040	0.045	0.029	
20-b-1	0.724	0.653	0.586	0.787	0.842	0.557	0.289	0.559	0.771	0.697	0.661	0.846	0.842	0.597	0.333	0.588	0.196	0.223	0.291	0.188	0.032	0.228	0.155	0.212
20-b-2	0.573	0.464	0.372	0.670	0.755	0.343	0.183	0.355	0.769	0.687	0.663	0.837	0.787	0.581	0.338	0.567	0.034	0.029	0.055	0.046	0.025	0.034	0.015	
20-b-9	0.739	0.672	0.607	0.798	0.850	0.577	0.279	0.580	0.770	0.701	0.662	0.844	0.850	0.602	0.333	0.595	0.118	0.127	0.178	0.123				
20-c-9	0.653	0.564	0.485	0.731	0.801	0.461	0.239	0.463	0.770	0.691	0.663	0.854	0.801	0.586	0.337	0.573	0.164	0.183	0.244	0.161	0.016	0.186	0.132	0.170
20-e-1	0.606	0.505	0.419	0.695	0.774	0.398	0.206	0.399	0.769	0.688	0.663	0.837	0.790	0.583	0.338	0.569	0.228	0.262	0.336	0.213	0.048	0.269	0.177	0.253
20-e-2	0.541	0.434	0.327	0.645	0.737	0.310	0.161	0.312	0.786	0.659	0.644	0.870	0.755	0.553	0.334	0.542	0.061	0.174	0.186	0.066	0.089	0.177	0.086	0.161
21-a-9	0.725	0.485	0.458	0.804	0.666	0.376	0.248	0.381	0.782	0.662	0.651	0.871	0.753	0.563	0.333	0.548	0.130	0.314	0.323	0.119	0.175	0.293	0.157	0.276
21-b-9	0.652	0.349	0.328	0.752	0.578	0.269	0.178	0.273	0.796	0.647	0.623	0.865	0.760	0.523	0.330	0.521	0.009	0.046	0.054	0.017	0.018	0.056	0.022	0.048
21-c-9	0.787	0.602	0.569	0.848	0.742	0.467	0.309	0.473	0.788	0.657	0.641	0.869	0.756	0.548	0.334	0.519	0.044	0.137	0.149	0.051	0.066	0.145	0.067	0.130
21-d-9	0.744	0.521	0.492	0.818	0.689	0.404	0.267	0.409	0.796	0.647	0.622	0.865	0.760	0.521	0.330	0.520	0.008	0.042	0.049	0.016	0.016	0.052	0.020	0.044
21-e-9	0.789	0.605	0.572	0.850	0.744	0.469	0.310	0.475	0.789	0.655	0.637	0.868	0.756	0.543	0.333	0.535	0.032	0.110	0.121	0.041	0.051	0.120	0.053	0.106
21-f-9	0.757	0.545	0.516	0.827	0.705	0.423	0.280	0.428	1.000	1.000	1.000	1.000	1.000	1.000	0.723	1.000	0.154	0.031	0.084					
21-g-9	1.000	1.000	1.000	1.000	1.000	1.000	0.723	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.723	1.000	0.168	0.036	0.094					
22-a-1	0.606	0.804	0.759	0.857	0.682	0.678	0.382	0.604	0.761	0.804	0.759	0.888	0.766	0.678	0.382	0.611	0.271	0.034	0.071	0.174	0.023	0.058	0.108	
22-a-2	0.592	0.796	0.750	0.851	0.670	0.666	0.372	0.589	0.756	0.743	0.719	0.884	0.757	0.622	0.360	0.590	0.301	0.007	0.051	0.082	0.198	0.065	0.076	0.136
22-a-3	0.485	0.743	0.685	0.812	0.583	0.579	0.302	0.482	0.755	0.734	0.717	0.883	0.756	0.619	0.357	0.587	0.036	0.072	0.037	0.034	0.148	0.082	0.037	0.024
22-b-9	0.454	0.728	0.666	0.801	0.558	0.554	0.281	0.451	0.753	0.601	0.615	0.841	0.544	0.493	0.309	0.572	0.049	0.096	0.052	0.045	0.189	0.109	0.051	0.038
23-a-9	0.717	0.542	0.628	0.806	0.396	0.411	0.272	0.548	0.793	0.601	0.676	0.831	0.453	0.470	0.311	0.606	0.060	0.116	0.065	0.055	0.220	0.130	0.063	0.051
23-b-9	0.753	0.601	0.676	0.831	0.453	0.470	0.311	0.606	0.793	0.665	0.728	0.838	0.515	0.535	0.354	0.670	0.049	0.096	0.052	0.045	0.189	0.109	0.051	0.038
23-c-9	0.793	0.665	0.728	0.858	0.515	0.535	0.354	0.670	0.754	0.619	0.664	0.843	0.566	0.500	0.310	0.567	0.060	0.116	0.065	0.055	0.220	0.130	0.063	0.051
23-d-9	0.705	0.523	0.612	0.798	0.377	0.391	0.259	0.529	0.755	0.623	0.664	0.846	0.581	0.505	0.311	0.564	0.049	0.096	0.052	0.045	0.189	0.109	0.051	0.038
23-e-9	0.695	0.507	0.599	0.791	0.361	0.375	0.248	0.513	0.755	0.623	0.664	0.846	0.581	0.505	0.311	0.564	0.060	0.116	0.065	0.055	0.220	0.130	0.063	0.051

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Exhibit V-3-14  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c
01-a-9	0.674	0.456	0.524	0.690	0.736	0.261	0.430	0.397	0.711	0.511	0.582	0.743	0.745	0.310	0.454	0.446	0.037	0.554	0.058	0.053	0.009	0.049	0.024	0.049
01-b-9	0.621	0.392	0.450	0.640	0.693	0.224	0.369	0.341	0.705	0.506	0.575	0.743	0.734	0.313	0.442	0.443	0.084	0.114	0.126	0.103	0.041	0.089	0.073	0.101
01-c-9	0.675	0.458	0.526	0.692	0.737	0.262	0.432	0.399	0.711	0.511	0.582	0.743	0.745	0.310	0.455	0.446	0.036	0.052	0.056	0.051	0.008	0.048	0.023	0.047
01-d-9	0.608	0.375	0.431	0.627	0.682	0.214	0.354	0.327	0.704	0.505	0.574	0.743	0.732	0.313	0.440	0.442	0.096	0.130	0.143	0.115	0.050	0.099	0.087	0.115
02-a-9	0.570	0.405	0.433	0.621	0.699	0.282	0.371	0.319	0.696	0.516	0.578	0.744	0.738	0.334	0.447	0.442	0.125	0.112	0.145	0.123	0.039	0.053	0.076	0.123
02-b-9	0.593	0.428	0.458	0.641	0.715	0.297	0.392	0.337	0.696	0.517	0.578	0.743	0.741	0.336	0.450	0.441	0.103	0.080	0.120	0.102	0.026	0.039	0.057	0.104
02-c-1	0.385	0.217	0.233	0.457	0.569	0.151	0.199	0.171	0.694	0.512	0.578	0.744	0.727	0.326	0.438	0.445	0.309	0.294	0.345	0.287	0.158	0.175	0.238	0.274
02-c-2	0.460	0.293	0.314	0.523	0.622	0.204	0.269	0.231	0.694	0.513	0.578	0.744	0.730	0.328	0.440	0.445	0.234	0.220	0.264	0.221	0.108	0.124	0.171	0.213
02-d-9	0.749	0.586	0.627	0.779	0.824	0.407	0.537	0.462	0.749	0.586	0.627	0.779	0.824	0.407	0.537	0.462	0.335	0.217	0.311	0.279	0.504	0.158	0.218	0.229
03-a-9	0.358	0.309	0.276	0.470	0.172	0.172	0.225	0.226	0.693	0.526	0.587	0.748	0.676	0.330	0.443	0.455	0.355	0.234	0.327	0.304	0.517	0.168	0.231	0.242
03-b-1	0.338	0.292	0.260	0.443	0.162	0.162	0.212	0.213	0.693	0.526	0.587	0.747	0.679	0.331	0.443	0.455	0.192	0.101	0.197	0.107	0.403	0.090	0.128	0.137
03-b-3	0.499	0.431	0.384	0.654	0.239	0.240	0.314	0.315	0.691	0.532	0.581	0.762	0.643	0.330	0.442	0.452	0.467	0.329	0.416	0.446	0.582	0.222	0.302	0.313
03-c-9	0.226	0.195	0.174	0.296	0.108	0.108	0.142	0.143	0.693	0.524	0.589	0.743	0.690	0.331	0.444	0.456	0.253	0.169	0.187	0.213	0.245	0.092	0.172	0.198
04-a-1	0.380	0.316	0.365	0.484	0.400	0.222	0.229	0.205	0.633	0.485	0.552	0.697	0.645	0.334	0.401	0.403	0.125	0.076	0.082	0.103	0.118	0.035	0.089	0.109
04-a-9	0.478	0.397	0.459	0.572	0.502	0.279	0.287	0.258	0.580	0.468	0.537	0.659	0.602	0.319	0.355	0.334	0.052	0.029	0.030	0.042	0.047	0.011	0.038	0.049
04-b-9	0.528	0.439	0.507	0.617	0.555	0.308	0.317	0.285	0.620	0.485	0.540	0.780	0.753	0.276	0.342	0.407								
05-a-9	0.620	0.485	0.540	0.780	0.753	0.276	0.342	0.407	0.602	0.461	0.518	0.769	0.741	0.261	0.324	0.386								
05-b-9	0.704	0.598	0.641	0.828	0.807	0.343	0.425	0.506	0.704	0.598	0.641	0.828	0.807	0.343	0.425	0.506								
06-a-9	0.700	0.416	0.481	0.794	0.748	0.287	0.493	0.569	0.715	0.464	0.532	0.794	0.750	0.310	0.493	0.569	0.015	0.048	0.051		0.002	0.022		
06-b-9	0.682	0.398	0.461	0.781	0.733	0.275	0.472	0.545	0.711	0.474	0.542	0.786	0.742	0.312	0.474	0.545	0.029	0.076	0.081	0.005	0.009	0.037	0.002	
06-c-9	0.627	0.343	0.397	0.743	0.686	0.237	0.406	0.469	0.707	0.490	0.559	0.776	0.732	0.317	0.454	0.483	0.080	0.148	0.162	0.033	0.045	0.080	0.048	0.014
06-d-9	0.566	0.282	0.327	0.701	0.635	0.195	0.335	0.386	0.665	0.498	0.566	0.771	0.727	0.319	0.445	0.467	0.138	0.216	0.229	0.070	0.092	0.124	0.110	0.081
07-a-9	0.325	0.252	0.258	0.399	0.368	0.138	0.156	0.222	0.684	0.516	0.581	0.735	0.698	0.327	0.431	0.452	0.360	0.264	0.323	0.337	0.330	0.169	0.275	0.230
07-b-9	0.563	0.436	0.446	0.667	0.638	0.273	0.270	0.384	0.665	0.506	0.552	0.737	0.703	0.319	0.386	0.444	0.102	0.069	0.106	0.070	0.065	0.046	0.116	0.060
07-c-9	0.412	0.319	0.327	0.497	0.467	0.200	0.198	0.281	0.681	0.514	0.576	0.736	0.699	0.326	0.424	0.451	0.269	0.195	0.250	0.239	0.232	0.126	0.226	0.169
08-a-1	0.497	0.420	0.528	0.612	0.450	0.258	0.386	0.445	0.661	0.513	0.589	0.731	0.651	0.322	0.446	0.475	0.164	0.093	0.071	0.119	0.201	0.064	0.060	0.030
08-a-2	0.201	0.170	0.214	0.255	0.182	0.105	0.156	0.181	0.682	0.515	0.588	0.730	0.688	0.326	0.440	0.457	0.399	0.278	0.289	0.379	0.430	0.180	0.223	0.205
08-b-1	0.281	0.238	0.299	0.351	0.254	0.146	0.218	0.252	0.680	0.515	0.588	0.730	0.684	0.326	0.441	0.457	0.481	0.345	0.372	0.475	0.505	0.222	0.284	0.274
08-b-2	0.364	0.307	0.386	0.450	0.329	0.189	0.282	0.326	0.677	0.515	0.590	0.731	0.678	0.325	0.442	0.461	0.313	0.208	0.204	0.280	0.349	0.136	0.160	0.135
08-c-1	0.372	0.314	0.395	0.460	0.336	0.193	0.289	0.333	0.676	0.515	0.591	0.731	0.677	0.325	0.442	0.461	0.304	0.201	0.196	0.270	0.340	0.132	0.154	0.128
08-c-2	0.371	0.313	0.394	0.459	0.336	0.193	0.288	0.332	0.676	0.515	0.591	0.731	0.677	0.325	0.442	0.461	0.305	0.201	0.197	0.272	0.341	0.133	0.154	0.129
08-d-9	0.563	0.476	0.598	0.691	0.510	0.292	0.437	0.505	0.672	0.509	0.613	0.731	0.607	0.317	0.457	0.505	0.072	0.034	0.014	0.040	0.097	0.025	0.016	
08-e-1	0.162	0.137	0.173	0.207	0.147	0.084	0.126	0.146	0.683	0.515	0.586	0.730	0.689	0.326	0.440	0.454	0.521	0.378	0.413	0.522	0.542	0.242	0.314	0.308
08-e-2	0.470	0.398	0.500	0.579	0.426	0.244	0.365	0.422	0.666	0.513	0.596	0.731	0.660	0.325	0.445	0.470	0.196	0.116	0.096	0.151	0.234	0.079	0.080	0.049

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Exhibit V-3-14 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
09-a-1	0.794	0.572	0.744	0.931	0.819	0.352	0.597	0.599	0.794	0.572	0.744	0.931	0.819	0.352	0.597	0.599	0.794	0.572	0.744	0.931	0.819	0.352
09-a-2	0.658	0.288	0.575	0.885	0.699	0.170	0.331	0.334	0.724	0.495	0.620	0.885	0.740	0.311	0.442	0.453	0.658	0.288	0.575	0.885	0.699	0.170
09-b-9	0.785	0.554	0.733	0.928	0.811	0.341	0.580	0.582	0.785	0.554	0.733	0.928	0.811	0.341	0.580	0.582	0.785	0.554	0.733	0.928	0.811	0.341
09-c-1	0.751	0.482	0.690	0.916	0.781	0.295	0.513	0.515	0.751	0.515	0.690	0.916	0.781	0.321	0.513	0.515	0.751	0.515	0.690	0.916	0.781	0.321
09-c-2	0.792	0.567	0.741	0.930	0.817	0.350	0.593	0.595	0.792	0.567	0.741	0.930	0.817	0.350	0.593	0.595	0.792	0.567	0.741	0.930	0.817	0.350
09-d-9	0.752	0.484	0.692	0.916	0.782	0.296	0.515	0.517	0.752	0.516	0.692	0.916	0.782	0.321	0.515	0.517	0.752	0.516	0.692	0.916	0.782	0.321
10-a-9	0.499	0.364	0.412	0.726	0.564	0.350	0.275	0.298	0.658	0.491	0.557	0.768	0.687	0.318	0.406	0.423	0.499	0.364	0.412	0.726	0.564	0.350
10-b-9	0.397	0.281	0.318	0.671	0.476	0.193	0.212	0.230	0.665	0.496	0.562	0.764	0.690	0.318	0.416	0.431	0.397	0.281	0.318	0.671	0.476	0.193
10-c-9	0.755	0.572	0.649	0.866	0.787	0.393	0.433	0.469	0.755	0.572	0.649	0.866	0.787	0.393	0.433	0.469	0.755	0.572	0.649	0.866	0.787	0.393
11-a-9	0.514	0.441	0.444	0.708	0.426	0.287	0.290	0.332	0.633	0.502	0.542	0.751	0.595	0.322	0.386	0.423	0.514	0.441	0.444	0.708	0.426	0.287
11-b-9	0.634	0.545	0.547	0.791	0.526	0.355	0.358	0.434	0.634	0.545	0.547	0.791	0.526	0.355	0.358	0.434	0.634	0.545	0.547	0.791	0.526	0.355
11-c-1	0.464	0.399	0.401	0.673	0.385	0.260	0.262	0.318	0.464	0.399	0.401	0.673	0.385	0.260	0.262	0.318	0.464	0.399	0.401	0.673	0.385	0.260
11-c-2	0.250	0.215	0.216	0.525	0.207	0.140	0.141	0.171	0.661	0.502	0.564	0.746	0.661	0.319	0.470	0.436	0.250	0.215	0.216	0.525	0.207	0.140
11-c-9	0.378	0.334	0.326	0.613	0.313	0.211	0.213	0.259	0.655	0.503	0.560	0.748	0.647	0.320	0.413	0.434	0.378	0.334	0.326	0.613	0.313	0.211
12-a-9	0.683	0.540	0.591	0.517	0.561	0.365	0.466	0.490	0.730	0.555	0.624	0.727	0.708	0.365	0.474	0.490	0.683	0.540	0.591	0.517	0.561	0.365
12-b-9	0.649	0.490	0.549	0.468	0.513	0.330	0.421	0.443	0.725	0.546	0.617	0.728	0.706	0.350	0.466	0.481	0.649	0.490	0.549	0.468	0.513	0.330
12-c-9	0.652	0.495	0.550	0.473	0.517	0.334	0.426	0.448	0.726	0.547	0.618	0.728	0.706	0.350	0.467	0.482	0.652	0.495	0.550	0.473	0.517	0.334
15-a-9	0.578	0.472	0.587	0.601	0.669	0.329	0.383	0.252	0.652	0.511	0.608	0.686	0.706	0.34	0.425	0.359	0.578	0.472	0.587	0.601	0.669	0.329
15-b-9	0.534	0.419	0.544	0.560	0.634	0.292	0.224	0.224	0.661	0.504	0.598	0.699	0.706	0.330	0.422	0.384	0.534	0.419	0.544	0.560	0.634	0.292
15-c-9	0.794	0.553	0.668	0.836	0.785	0.406	0.544	0.544	0.794	0.553	0.668	0.836	0.785	0.406	0.544	0.544	0.794	0.553	0.668	0.836	0.785	0.406
16-a-9	0.391	0.272	0.329	0.505	0.387	0.200	0.231	0.268	0.662	0.509	0.581	0.741	0.689	0.328	0.434	0.451	0.391	0.272	0.329	0.505	0.387	0.200
16-b-9	0.218	0.152	0.184	0.362	0.216	0.112	0.129	0.149	0.681	0.511	0.580	0.740	0.689	0.326	0.435	0.449	0.218	0.152	0.184	0.362	0.216	0.112
16-c-9	0.589	0.410	0.496	0.668	0.583	0.302	0.348	0.404	0.686	0.503	0.582	0.744	0.689	0.335	0.428	0.457	0.589	0.410	0.496	0.668	0.583	0.302
16-d-9	0.519	0.361	0.437	0.610	0.513	0.265	0.355	0.355	0.684	0.507	0.582	0.743	0.689	0.331	0.431	0.454	0.519	0.361	0.437	0.610	0.513	0.265
17-a-1	0.648	0.410	0.403	0.500	0.602	0.251	0.328	0.412	0.713	0.511	0.560	0.698	0.704	0.321	0.429	0.465	0.648	0.410	0.403	0.500	0.602	0.251
17-a-9	0.730	0.546	0.538	0.617	0.695	0.334	0.437	0.550	0.732	0.548	0.552	0.643	0.704	0.337	0.443	0.550	0.730	0.546	0.538	0.617	0.695	0.334
17-b-1	0.806	0.671	0.661	0.724	0.780	0.411	0.537	0.676	0.806	0.671	0.661	0.724	0.780	0.411	0.537	0.676	0.806	0.671	0.661	0.724	0.780	0.411
17-b-2	0.623	0.368	0.363	0.464	0.574	0.225	0.295	0.371	0.711	0.508	0.561	0.703	0.704	0.320	0.427	0.458	0.623	0.368	0.363	0.464	0.574	0.225
17-b-3	0.557	0.260	0.256	0.371	0.500	0.159	0.208	0.262	0.708	0.502	0.562	0.711	0.704	0.317	0.425	0.446	0.557	0.260	0.256	0.371	0.500	0.159
17-b-4	0.599	0.329	0.324	0.430	0.547	0.201	0.263	0.331	0.710	0.505	0.561	0.706	0.704	0.319	0.426	0.453	0.599	0.329	0.324	0.430	0.547	0.201
17-b-5	0.618	0.360	0.354	0.457	0.568	0.227	0.288	0.362	0.711	0.507	0.561	0.713	0.704	0.319	0.427	0.456	0.618	0.360	0.354	0.457	0.568	0.227
17-b-9	0.526	0.208	0.205	0.327	0.464	0.122	0.166	0.209	0.707	0.501	0.562	0.713	0.704	0.317	0.424	0.443	0.526	0.208	0.205	0.327	0.464	0.122
17-c-9	0.790	0.644	0.635	0.701	0.782	0.394	0.516	0.649	0.790	0.644	0.635	0.701	0.782	0.394	0.516	0.649	0.790	0.644	0.635	0.701	0.782	0.394
17-d-1	0.625	0.372	0.367	0.468	0.576	0.228	0.375	0.375	0.711	0.508	0.561	0.702	0.704	0.320	0.428	0.458	0.625	0.372	0.367	0.468	0.576	0.228
17-d-2	0.712	0.516	0.509	0.591	0.675	0.316	0.413	0.520	0.724	0.532	0.555	0.665	0.704	0.330	0.437	0.520	0.712	0.516	0.509	0.591	0.675	0.316

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Exhibit V-3-14 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.744	0.560	0.655	0.768	0.729	0.252	0.477	0.549	0.744	0.560	0.655	0.768	0.729	0.252	0.477	0.549	0.199	0.265	0.251	0.199	0.231	0.203	0.226	0.212
18-b-1	0.747	0.564	0.660	0.771	0.732	0.254	0.480	0.553	0.747	0.564	0.660	0.771	0.732	0.254	0.480	0.553	0.201	0.138	0.108	0.184	0.238	0.100	0.111	0.180
18-b-2	0.500	0.234	0.326	0.547	0.470	0.105	0.199	0.229	0.699	0.499	0.577	0.746	0.700	0.308	0.425	0.442	0.172	0.117	0.085	0.157	0.229	0.086	0.093	0.161
19-a-1	0.428	0.343	0.464	0.503	0.348	0.199	0.303	0.207	0.630	0.481	0.573	0.687	0.606	0.298	0.414	0.388								
19-a-9	0.454	0.364	0.491	0.538	0.369	0.211	0.321	0.220	0.627	0.480	0.577	0.685	0.598	0.296	0.414	0.381								
19-b-9	0.720	0.577	0.766	0.783	0.585	0.334	0.509	0.348	0.720	0.577	0.766	0.783	0.585	0.334	0.509	0.348								
19-c-9	0.394	0.315	0.428	0.470	0.370	0.182	0.278	0.190	0.633	0.482	0.569	0.690	0.616	0.300	0.414	0.395	0.240	0.167	0.141	0.220	0.296	0.118	0.136	0.205
19-d-9	0.526	0.421	0.565	0.597	0.427	0.244	0.371	0.254	0.618	0.479	0.594	0.579	0.564	0.291	0.416	0.354	0.092	0.058	0.029	0.082	0.137	0.047	0.044	0.099
19-e-9	0.421	0.337	0.457	0.496	0.342	0.195	0.298	0.204	0.631	0.481	0.572	0.687	0.608	0.299	0.414	0.389	0.209	0.144	0.115	0.191	0.266	0.103	0.116	0.186
20-a-9	0.607	0.441	0.414	0.723	0.536	0.170	0.452	0.305	0.610	0.444	0.419	0.725	0.541	0.174	0.453	0.309	0.003	0.003	0.005	0.002	0.005	0.004	0.001	0.004
20-b-1	0.525	0.382	0.358	0.639	0.464	0.147	0.392	0.264	0.642	0.477	0.506	0.721	0.618	0.258	0.437	0.385	0.117	0.095	0.148	0.081	0.155	0.111	0.046	0.121
20-b-2	0.333	0.242	0.227	0.294	0.294	0.093	0.248	0.167	0.670	0.503	0.561	0.728	0.670	0.308	0.436	0.432	0.337	0.260	0.334	0.286	0.376	0.214	0.187	0.265
20-c-9	0.544	0.396	0.371	0.659	0.481	0.152	0.406	0.273	0.636	0.471	0.493	0.720	0.606	0.246	0.438	0.373	0.092	0.075	0.121	0.061	0.126	0.093	0.033	0.100
20-d-9	0.435	0.316	0.297	0.546	0.384	0.122	0.324	0.218	0.663	0.501	0.545	0.727	0.656	0.293	0.436	0.418	0.228	0.179	0.249	0.180	0.272	0.172	0.113	0.200
20-e-1	0.375	0.273	0.256	0.483	0.331	0.105	0.280	0.188	0.668	0.501	0.557	0.728	0.666	0.303	0.435	0.428	0.293	0.228	0.301	0.243	0.335	0.198	0.156	0.240
20-e-2	0.293	0.213	0.200	0.401	0.238	0.082	0.218	0.147	0.672	0.504	0.565	0.728	0.674	0.311	0.435	0.435	0.379	0.291	0.365	0.328	0.415	0.229	0.217	0.288
21-a-9	0.642	0.340	0.508	0.452	0.542	0.255	0.325	0.320	0.713	0.492	0.596	0.688	0.689	0.324	0.430	0.438	0.071	0.153	0.088	0.235	0.146	0.069	0.105	0.118
21-b-9	0.548	0.243	0.378	0.324	0.421	0.183	0.233	0.229	0.707	0.500	0.586	0.703	0.690	0.332	0.430	0.441	0.159	0.256	0.208	0.378	0.269	0.139	0.198	0.211
21-c-9	0.723	0.422	0.620	0.646	0.574	0.217	0.404	0.398	0.730	0.469	0.601	0.680	0.683	0.330	0.429	0.429	0.067	0.047	0.005	0.078	0.036	0.013	0.025	0.031
21-d-9	0.667	0.365	0.542	0.486	0.574	0.274	0.349	0.344	0.716	0.489	0.601	0.680	0.688	0.325	0.430	0.437	0.049	0.124	0.059	0.194	0.114	0.051	0.081	0.093
21-e-9	0.726	0.425	0.623	0.565	0.649	0.319	0.406	0.400	0.731	0.468	0.626	0.638	0.682	0.330	0.429	0.429	0.006	0.043	0.004	0.072	0.033	0.012	0.023	0.029
21-f-9	0.684	0.382	0.566	0.509	0.596	0.287	0.366	0.360	0.719	0.484	0.605	0.671	0.686	0.326	0.429	0.435	0.034	0.102	0.039	0.162	0.090	0.039	0.064	0.075
21-g-9	1.000	0.988	1.000	1.000	0.741	0.945	0.931	1.000	0.988	1.000	1.000	1.000	0.741	0.945	0.931									
22-a-1	0.448	0.135	0.365	0.398	0.289	0.180	0.287	0.237	0.669	0.455	0.566	0.692	0.636	0.311	0.429	0.431	0.221	0.318	0.202	0.294	0.347	0.130	0.142	0.175
22-a-2	0.437	0.131	0.356	0.388	0.282	0.176	0.280	0.230	0.671	0.458	0.568	0.695	0.641	0.312	0.430	0.433	0.234	0.326	0.212	0.307	0.359	0.136	0.150	0.183
22-a-3	0.354	0.107	0.288	0.315	0.229	0.143	0.227	0.203	0.677	0.481	0.575	0.709	0.662	0.318	0.433	0.440	0.323	0.375	0.286	0.394	0.434	0.176	0.207	0.238
22-b-9	0.330	0.099	0.269	0.291	0.213	0.133	0.211	0.189	0.677	0.480	0.576	0.711	0.666	0.319	0.434	0.442	0.347	0.386	0.307	0.418	0.453	0.186	0.223	0.252
23-a-9	0.783	0.593	0.578	0.894	0.830	0.386	0.440	0.472	0.783	0.593	0.599	0.894	0.805	0.386	0.454	0.479	0.021					0.014	0.007	
23-b-9	0.811	0.645	0.632	0.908	0.830	0.441	0.503	0.540	0.811	0.645	0.632	0.908	0.830	0.441	0.503	0.540								
23-c-9	0.841	0.703	0.692	0.923	0.857	0.502	0.573	0.614	0.841	0.703	0.692	0.923	0.857	0.502	0.573	0.614	0.033					0.026	0.018	
23-d-9	0.774	0.576	0.560	0.890	0.796	0.368	0.419	0.450	0.774	0.576	0.560	0.890	0.796	0.368	0.445	0.468	0.045					0.001	0.038	0.030
23-e-9	0.766	0.562	0.545	0.886	0.790	0.352	0.402	0.431	0.766	0.562	0.545	0.886	0.790	0.352	0.440	0.461								

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Subwarhead	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.525	0.444	0.421	0.765	0.411	0.308	0.632	0.549	0.533	0.772	0.536	0.377	0.107	0.104	0.112	0.006	0.116	0.069
01-b-9	0.451	0.382	0.362	0.727	0.353	0.265	0.640	0.559	0.547	0.761	0.542	0.383	0.190	0.178	0.185	0.034	0.189	0.119
01-c-9	0.527	0.447	0.423	0.767	0.413	0.310	0.633	0.548	0.532	0.772	0.536	0.377	0.104	0.102	0.109	0.006	0.113	0.067
01-d-9	0.432	0.366	0.347	0.718	0.338	0.254	0.642	0.561	0.549	0.760	0.545	0.384	0.210	0.195	0.202	0.042	0.206	0.131
02-a-9	0.659	0.533	0.458	0.619	0.385	0.341	0.709	0.612	0.585	0.733	0.618	0.412	0.051	0.079	0.127	0.114	0.033	0.071
02-b-9	0.676	0.557	0.484	0.639	0.607	0.360	0.712	0.615	0.586	0.733	0.623	0.414	0.036	0.058	0.102	0.094	0.017	0.054
02-c-1	0.511	0.331	0.246	0.454	0.406	0.183	0.699	0.599	0.579	0.732	0.599	0.403	0.187	0.268	0.333	0.278	0.194	0.220
02-c-2	0.571	0.413	0.332	0.521	0.478	0.247	0.701	0.602	0.581	0.732	0.604	0.405	0.130	0.190	0.249	0.211	0.126	0.158
02-d-9	0.801	0.727	0.662	0.777	0.758	0.493	0.801	0.727	0.662	0.777	0.758	0.493	0.234	0.258	0.227	0.319	0.252	0.183
03-a-9	0.460	0.345	0.372	0.410	0.340	0.228	0.693	0.603	0.599	0.729	0.592	0.411	0.258	0.277	0.247	0.342	0.271	0.195
03-b-1	0.434	0.326	0.351	0.387	0.321	0.215	0.692	0.603	0.598	0.728	0.592	0.411	0.258	0.277	0.247	0.342	0.271	0.195
03-b-3	0.640	0.481	0.518	0.571	0.474	0.318	0.710	0.608	0.609	0.733	0.597	0.413	0.070	0.127	0.091	0.162	0.124	0.095
03-c-9	0.290	0.218	0.234	0.238	0.214	0.144	0.686	0.601	0.595	0.727	0.590	0.410	0.396	0.383	0.360	0.468	0.376	0.266
04-a-1	0.536	0.337	0.357	0.657	0.409	0.266	0.670	0.549	0.549	0.741	0.563	0.386	0.134	0.212	0.192	0.084	0.154	0.120
04-a-9	0.615	0.423	0.449	0.716	0.509	0.335	0.669	0.526	0.536	0.745	0.566	0.384	0.053	0.103	0.087	0.029	0.057	0.049
04-b-9	0.656	0.468	0.496	0.745	0.561	0.370	0.673	0.509	0.529	0.733	0.578	0.387	0.018	0.042	0.033	0.008	0.017	0.016
05-a-9	0.739	0.629	0.587	0.755	0.722	0.399	0.739	0.629	0.587	0.755	0.722	0.399	0.005	0.000	0.017	0.042	0.025	0.014
05-b-9	0.726	0.611	0.567	0.743	0.709	0.378	0.726	0.611	0.567	0.743	0.709	0.378	0.014	0.010	0.035	0.069	0.046	0.028
05-c-9	0.796	0.710	0.678	0.809	0.783	0.496	0.720	0.643	0.601	0.693	0.581	0.410	0.057	0.060	0.103	0.145	0.118	0.077
06-a-9	0.715	0.642	0.584	0.650	0.556	0.396	0.713	0.631	0.594	0.699	0.578	0.407	0.110	0.125	0.183	0.221	0.197	0.133
06-b-9	0.645	0.555	0.482	0.564	0.458	0.264	0.702	0.615	0.585	0.709	0.576	0.403	0.135	0.207	0.298	0.342	0.295	0.197
06-c-9	0.538	0.483	0.398	0.494	0.377	0.269	0.698	0.607	0.581	0.714	0.575	0.401	0.080	0.110	0.125	0.183	0.221	0.197
06-d-9	0.339	0.401	0.286	0.378	0.287	0.210	0.674	0.608	0.584	0.721	0.582	0.406	0.077	0.077	0.068	0.075	0.042	0.037
07-b-9	0.587	0.668	0.496	0.656	0.497	0.364	0.667	0.668	0.573	0.724	0.572	0.406	0.243	0.117	0.219	0.241	0.140	0.161
07-c-9	0.430	0.499	0.363	0.480	0.364	0.266	0.673	0.616	0.583	0.721	0.581	0.406	0.040	0.106	0.055	0.097	0.174	0.082
08-a-1	0.668	0.483	0.551	0.652	0.368	0.316	0.709	0.589	0.606	0.728	0.543	0.398	0.324	0.396	0.363	0.429	0.427	0.276
08-a-2	0.363	0.196	0.223	0.293	0.149	0.128	0.687	0.592	0.587	0.722	0.576	0.404	0.245	0.318	0.277	0.339	0.364	0.225
08-b-1	0.445	0.273	0.312	0.384	0.208	0.116	0.690	0.592	0.589	0.723	0.572	0.403	0.163	0.238	0.189	0.246	0.297	0.171
08-b-2	0.530	0.354	0.403	0.478	0.269	0.231	0.694	0.591	0.593	0.724	0.567	0.402	0.156	0.230	0.181	0.237	0.291	0.166
08-c-1	0.539	0.362	0.412	0.488	0.275	0.236	0.694	0.591	0.593	0.725	0.566	0.402	0.156	0.230	0.181	0.237	0.291	0.166
08-c-2	0.538	0.361	0.411	0.487	0.275	0.235	0.694	0.591	0.593	0.725	0.566	0.402	0.156	0.230	0.181	0.237	0.291	0.166
08-d-9	0.736	0.548	0.624	0.707	0.417	0.357	0.736	0.568	0.628	0.735	0.503	0.390	0.038	0.004	0.004	0.028	0.085	0.033
08-e-1	0.333	0.158	0.180	0.248	0.120	0.103	0.686	0.592	0.586	0.722	0.577	0.404	0.364	0.434	0.406	0.474	0.457	0.301
08-e-2	0.641	0.458	0.522	0.601	0.348	0.299	0.704	0.590	0.602	0.727	0.550	0.399	0.063	0.132	0.080	0.126	0.202	0.100

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Exhibit V-3-15 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor					New Reliance Factor					Increase in Reliance Factor					
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	
09-a-1	0.722	0.646	0.650	0.735	0.643	0.439	0.285	0.346	0.722	0.646	0.650	0.735	0.643	0.439	0.285	0.346
09-a-2	0.538	0.413	0.418	0.593	0.408	0.212	0.137	0.167	0.684	0.588	0.582	0.734	0.578	0.385	0.250	0.274
09-b-1	0.711	0.632	0.635	0.745	0.629	0.425	0.275	0.335	0.711	0.632	0.635	0.745	0.629	0.425	0.276	0.335
09-c-1	0.664	0.572	0.577	0.704	0.569	0.367	0.238	0.289	0.692	0.603	0.601	0.736	0.596	0.398	0.259	0.297
09-c-2	0.719	0.643	0.646	0.753	0.640	0.435	0.282	0.343	0.719	0.643	0.646	0.753	0.640	0.435	0.282	0.343
09-d-9	0.665	0.574	0.579	0.705	0.571	0.369	0.239	0.291	0.692	0.603	0.602	0.736	0.596	0.399	0.259	0.297
10-a-9	0.526	0.510	0.434	0.643	0.552	0.316	0.212	0.298	0.658	0.596	0.564	0.730	0.603	0.396	0.260	0.304
10-b-9	0.430	0.411	0.335	0.571	0.460	0.244	0.164	0.230	0.661	0.590	0.565	0.730	0.592	0.395	0.258	0.289
10-c-9	0.709	0.761	0.684	0.826	0.781	0.498	0.334	0.470	0.769	0.761	0.684	0.826	0.781	0.498	0.334	0.470
11-a-9	0.628	0.628	0.615	0.728	0.486	0.392	0.254	0.374	0.680	0.636	0.624	0.753	0.561	0.416	0.270	0.374
11-b-9	0.734	0.734	0.725	0.805	0.599	0.483	0.314	0.461	0.734	0.734	0.725	0.805	0.599	0.483	0.314	0.461
11-c-1	0.584	0.584	0.570	0.696	0.439	0.354	0.230	0.338	0.677	0.622	0.611	0.748	0.562	0.409	0.265	0.338
11-c-2	0.395	0.395	0.374	0.557	0.236	0.191	0.124	0.182	0.673	0.601	0.590	0.740	0.565	0.397	0.238	0.286
11-c-9	0.508	0.508	0.490	0.640	0.357	0.288	0.187	0.275	0.676	0.610	0.599	0.744	0.565	0.402	0.262	0.299
12-a-9	0.550	0.500	0.506	0.718	0.361	0.304	0.191	0.206	0.687	0.609	0.604	0.763	0.568	0.407	0.263	0.283
12-b-9	0.501	0.453	0.458	0.687	0.327	0.275	0.173	0.187	0.685	0.606	0.599	0.760	0.571	0.407	0.264	0.283
12-c-9	0.505	0.457	0.463	0.690	0.330	0.278	0.174	0.189	0.683	0.606	0.600	0.760	0.571	0.407	0.264	0.283
15-a-9	0.767	0.644	0.672	0.841	0.668	0.432	0.283	0.307	0.767	0.644	0.672	0.841	0.668	0.432	0.284	0.307
15-b-9	0.736	0.598	0.629	0.820	0.625	0.402	0.252	0.273	0.736	0.618	0.631	0.820	0.628	0.419	0.267	0.288
15-c-9	0.709	0.556	0.590	0.802	0.586	0.357	0.224	0.242	0.721	0.608	0.616	0.802	0.613	0.407	0.261	0.281
16-a-1	0.676	0.795	0.605	0.869	0.696	0.555	0.301	0.504	0.676	0.795	0.605	0.869	0.696	0.555	0.301	0.504
16-a-9	0.333	0.392	0.298	0.605	0.343	0.273	0.148	0.248	0.660	0.599	0.575	0.747	0.581	0.410	0.262	0.297
16-b-9	0.186	0.218	0.166	0.491	0.191	0.152	0.083	0.138	0.664	0.592	0.578	0.743	0.578	0.405	0.261	0.287
16-c-9	0.502	0.590	0.449	0.735	0.517	0.412	0.223	0.374	0.643	0.633	0.564	0.761	0.588	0.429	0.262	0.374
16-d-9	0.442	0.520	0.396	0.689	0.455	0.362	0.197	0.329	0.653	0.610	0.570	0.754	0.584	0.419	0.262	0.329
17-a-1	0.550	0.429	0.512	0.720	0.426	0.293	0.183	0.183	0.672	0.574	0.594	0.759	0.565	0.392	0.255	0.267
17-a-9	0.655	0.563	0.626	0.786	0.560	0.390	0.245	0.244	0.666	0.575	0.627	0.786	0.571	0.397	0.251	0.253
17-b-1	0.752	0.685	0.731	0.846	0.683	0.479	0.300	0.299	0.752	0.685	0.731	0.846	0.683	0.479	0.300	0.299
17-b-2	0.518	0.389	0.477	0.700	0.385	0.263	0.165	0.164	0.672	0.574	0.591	0.757	0.564	0.391	0.253	0.268
17-b-3	0.434	0.283	0.387	0.648	0.279	0.186	0.117	0.116	0.673	0.574	0.586	0.755	0.563	0.390	0.253	0.270
17-b-4	0.487	0.350	0.444	0.681	0.346	0.235	0.147	0.147	0.672	0.574	0.589	0.755	0.564	0.391	0.253	0.269
17-b-5	0.511	0.380	0.470	0.696	0.377	0.257	0.161	0.161	0.672	0.574	0.591	0.756	0.564	0.391	0.253	0.268
17-b-9	0.394	0.232	0.343	0.623	0.227	0.149	0.093	0.093	0.673	0.574	0.585	0.751	0.563	0.390	0.253	0.271
17-c-9	0.731	0.659	0.708	0.833	0.657	0.460	0.289	0.288	0.731	0.659	0.708	0.833	0.657	0.460	0.289	0.288
17-d-1	0.521	0.392	0.480	0.702	0.389	0.266	0.167	0.166	0.672	0.574	0.591	0.757	0.564	0.391	0.253	0.268
17-d-2	0.632	0.534	0.601	0.771	0.531	0.369	0.231	0.230	0.668	0.574	0.613	0.774	0.568	0.395	0.251	0.259

Exhibit V-3-15 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.708	0.710	0.634	0.818	0.626	0.444	0.708	0.710	0.634	0.818	0.626	0.444	0.244	0.170	0.285	0.108	0.294	0.207
18-b-1	0.712	0.714	0.638	0.820	0.631	0.447	0.712	0.714	0.638	0.820	0.631	0.447	0.098	0.082	0.165	0.066	0.145	0.093
18-b-2	0.429	0.434	0.384	0.644	0.269	0.185	0.673	0.604	0.569	0.753	0.564	0.392	0.079	0.062	0.141	0.052	0.121	0.076
19-a-1	0.575	0.514	0.374	0.675	0.404	0.293	0.673	0.596	0.540	0.740	0.549	0.386	0.125	0.110	0.198	0.085	0.178	0.116
19-a-9	0.596	0.539	0.397	0.691	0.428	0.311	0.675	0.601	0.538	0.742	0.549	0.387	0.031	0.016	0.073	0.018	0.057	0.033
19-b-9	0.814	0.788	0.629	0.858	0.679	0.493	0.814	0.788	0.629	0.858	0.679	0.493	0.104	0.088	0.172	0.070	0.152	0.098
19-c-9	0.546	0.482	0.344	0.653	0.371	0.270	0.671	0.592	0.542	0.738	0.549	0.386	0.000	0.000	0.000	0.000	0.000	0.000
19-d-9	0.655	0.606	0.460	0.736	0.495	0.360	0.686	0.621	0.513	0.753	0.552	0.393	0.045	0.055	0.049	0.035	0.030	0.020
19-e-9	0.569	0.508	0.368	0.670	0.397	0.288	0.673	0.595	0.540	0.740	0.549	0.386	0.228	0.246	0.238	0.182	0.162	0.161
20-a-9	0.727	0.623	0.626	0.779	0.719	0.443	0.728	0.624	0.627	0.779	0.719	0.443	0.030	0.039	0.033	0.073	0.019	0.013
20-b-1	0.645	0.539	0.542	0.713	0.634	0.383	0.690	0.595	0.591	0.747	0.634	0.413	0.129	0.145	0.136	0.102	0.068	0.090
20-b-2	0.451	0.342	0.344	0.556	0.433	0.243	0.679	0.589	0.581	0.738	0.595	0.404	0.187	0.204	0.196	0.149	0.122	0.131
20-c-9	0.664	0.559	0.562	0.728	0.653	0.397	0.694	0.598	0.595	0.751	0.653	0.416	0.014	0.074	0.103	0.025	0.016	0.060
20-d-9	0.553	0.446	0.449	0.639	0.539	0.317	0.683	0.591	0.585	0.741	0.607	0.407	0.079	0.186	0.230	0.085	0.102	0.099
20-e-1	0.494	0.385	0.387	0.590	0.477	0.274	0.681	0.590	0.583	0.739	0.599	0.405	0.014	0.074	0.103	0.025	0.016	0.060
20-e-2	0.410	0.301	0.302	0.523	0.391	0.214	0.678	0.588	0.580	0.736	0.592	0.403	0.079	0.186	0.230	0.085	0.102	0.099
21-a-9	0.709	0.536	0.486	0.741	0.608	0.352	0.723	0.610	0.588	0.766	0.624	0.413	0.000	0.011	0.011	0.012	0.000	0.001
21-b-9	0.632	0.414	0.350	0.673	0.504	0.253	0.711	0.599	0.580	0.758	0.607	0.404	0.047	0.071	0.012	0.038	0.025	0.045
21-c-9	0.775	0.641	0.602	0.800	0.697	0.438	0.775	0.642	0.613	0.800	0.697	0.438	0.000	0.011	0.011	0.012	0.000	0.001
21-d-9	0.729	0.569	0.522	0.759	0.635	0.379	0.729	0.616	0.593	0.771	0.635	0.417	0.047	0.071	0.012	0.038	0.025	0.045
21-e-9	0.777	0.644	0.606	0.801	0.699	0.440	0.777	0.644	0.615	0.801	0.699	0.440	0.009	0.009	0.009	0.009	0.009	0.010
21-f-9	0.743	0.591	0.546	0.771	0.654	0.397	0.743	0.621	0.596	0.775	0.654	0.421	0.030	0.050	0.003	0.024	0.016	0.034
21-g-9	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.194	0.049	0.091	0.128	0.195	0.114
22-a-1	0.469	0.578	0.512	0.606	0.370	0.287	0.664	0.624	0.603	0.734	0.565	0.401	0.207	0.061	0.103	0.142	0.206	0.121
22-a-2	0.458	0.563	0.499	0.591	0.360	0.280	0.664	0.624	0.601	0.733	0.566	0.401	0.296	0.154	0.190	0.243	0.280	0.175
22-a-3	0.371	0.457	0.404	0.484	0.292	0.227	0.667	0.610	0.594	0.727	0.572	0.402	0.322	0.182	0.215	0.272	0.301	0.191
22-b-9	0.346	0.426	0.377	0.453	0.272	0.212	0.667	0.608	0.592	0.725	0.571	0.402	0.033	0.002	0.043	0.081	0.032	0.009
23-a-9	0.737	0.553	0.629	0.662	0.415	0.353	0.737	0.586	0.631	0.705	0.495	0.385	0.001	0.049	0.009	0.059	0.107	0.047
23-b-9	0.771	0.610	0.677	0.705	0.474	0.404	0.771	0.610	0.677	0.705	0.474	0.404	0.006	0.063	0.017	0.072	0.128	0.059
23-c-9	0.808	0.673	0.729	0.753	0.539	0.340	0.808	0.673	0.729	0.753	0.539	0.340	0.006	0.063	0.017	0.072	0.128	0.059
23-d-9	0.726	0.534	0.614	0.648	0.395	0.336	0.727	0.583	0.623	0.706	0.502	0.383	0.006	0.063	0.017	0.072	0.128	0.059
23-e-9	0.717	0.518	0.600	0.636	0.378	0.322	0.723	0.581	0.617	0.708	0.507	0.382	0.006	0.063	0.017	0.072	0.128	0.059

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Exhibit V-3-16  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	Za/8a	Zc/8c	1	2	3	4	5	6	Za/8a	Zc/8c								
01-a-9	0.384	0.272	0.292	0.522	0.382	0.186	0.121	0.170	0.423	0.313	0.347	0.542	0.410	0.222	0.144	0.188	0.039	0.061	0.055	0.020	0.028	0.036	0.023	0.018
01-b-9	0.330	0.233	0.251	0.448	0.328	0.160	0.104	0.146	0.418	0.339	0.351	0.524	0.401	0.224	0.146	0.185	0.088	0.105	0.100	0.076	0.073	0.065	0.042	0.040
01-c-9	0.386	0.273	0.294	0.524	0.384	0.187	0.121	0.170	0.424	0.332	0.347	0.543	0.410	0.222	0.144	0.188	0.038	0.059	0.054	0.018	0.026	0.035	0.023	0.018
01-d-9	0.316	0.224	0.240	0.430	0.315	0.153	0.099	0.140	0.417	0.339	0.351	0.522	0.399	0.225	0.146	0.185	0.100	0.116	0.111	0.092	0.085	0.072	0.047	0.046
02-a-9	0.366	0.281	0.277	0.394	0.444	0.200	0.125	0.162	0.433	0.358	0.364	0.514	0.444	0.239	0.154	0.193	0.067	0.077	0.087	0.120		0.040	0.029	0.030
02-b-9	0.386	0.297	0.292	0.416	0.469	0.211	0.132	0.171	0.425	0.359	0.364	0.514	0.469	0.241	0.155	0.194	0.049	0.062	0.071	0.098		0.030	0.022	0.023
02-c-1	0.196	0.151	0.148	0.211	0.238	0.107	0.067	0.087	0.422	0.355	0.362	0.511	0.407	0.234	0.151	0.188	0.225	0.204	0.214	0.300	0.169	0.127	0.084	0.101
02-c-2	0.265	0.204	0.200	0.285	0.322	0.145	0.091	0.117	0.425	0.356	0.363	0.512	0.415	0.235	0.152	0.189	0.160	0.152	0.162	0.226	0.093	0.091	0.061	0.072
02-d-9	0.529	0.407	0.400	0.570	0.642	0.289	0.181	0.234	0.529	0.407	0.400	0.570	0.642	0.289	0.181	0.234								
03-a-9	0.222	0.201	0.156	0.308	0.091	0.167	0.089	0.076	0.427	0.363	0.365	0.527	0.389	0.243	0.155	0.187	0.205	0.162	0.209	0.219	0.298	0.076	0.066	0.111
03-b-1	0.209	0.190	0.147	0.290	0.086	0.157	0.084	0.072	0.427	0.363	0.366	0.526	0.391	0.242	0.155	0.188	0.218	0.173	0.218	0.236	0.305	0.085	0.071	0.116
03-b-3	0.309	0.280	0.218	0.428	0.127	0.222	0.124	0.106	0.427	0.365	0.359	0.532	0.369	0.250	0.156	0.183	0.117	0.084	0.141	0.103	0.242	0.018	0.032	0.077
03-c-9	0.140	0.127	0.099	0.194	0.058	0.105	0.056	0.048	0.427	0.362	0.368	0.524	0.398	0.240	0.155	0.189	0.287	0.235	0.270	0.330	0.340	0.135	0.098	0.141
04-a-1	0.278	0.243	0.252	0.334	0.233	0.161	0.104	0.098	0.403	0.344	0.353	0.491	0.373	0.226	0.147	0.172	0.125	0.100	0.101	0.157	0.140	0.065	0.042	0.074
04-a-9	0.350	0.306	0.317	0.420	0.293	0.202	0.131	0.123	0.401	0.344	0.355	0.485	0.360	0.227	0.147	0.161	0.051	0.039	0.038	0.066	0.066	0.025	0.016	0.038
04-b-9	0.386	0.338	0.350	0.463	0.324	0.223	0.145	0.136	0.404	0.350	0.361	0.486	0.350	0.231	0.150	0.153	0.017	0.012	0.011	0.023	0.027	0.007	0.005	0.016
05-a-9	0.431	0.376	0.417	0.503	0.509	0.241	0.156	0.207	0.431	0.376	0.417	0.503	0.509	0.241	0.156	0.207								
05-b-9	0.408	0.356	0.395	0.479	0.486	0.228	0.148	0.196	0.408	0.356	0.395	0.479	0.486	0.228	0.148	0.196								
05-c-9	0.535	0.468	0.518	0.612	0.617	0.299	0.194	0.258	0.535	0.468	0.518	0.612	0.617	0.299	0.194	0.258								
06-a-9	0.452	0.311	0.322	0.540	0.446	0.231	0.155	0.275	0.454	0.337	0.347	0.547	0.446	0.239	0.158	0.275	0.002	0.026	0.025	0.007		0.008	0.003	
06-b-9	0.433	0.298	0.309	0.517	0.427	0.221	0.148	0.263	0.445	0.340	0.350	0.537	0.431	0.237	0.156	0.263	0.012	0.042	0.041	0.020	0.003	0.016	0.008	
06-c-9	0.372	0.256	0.266	0.445	0.368	0.190	0.128	0.226	0.431	0.346	0.355	0.523	0.413	0.234	0.153	0.226	0.059	0.090	0.090	0.079	0.046	0.044	0.026	
06-d-9	0.307	0.211	0.219	0.366	0.303	0.157	0.105	0.187	0.425	0.349	0.358	0.517	0.405	0.233	0.152	0.200	0.118	0.137	0.139	0.151	0.102	0.076	0.047	0.014
07-a-9	0.262	0.217	0.168	0.218	0.198	0.122	0.079	0.097	0.431	0.364	0.365	0.511	0.401	0.236	0.153	0.189	0.169	0.147	0.196	0.293	0.203	0.113	0.074	0.092
07-b-9	0.454	0.375	0.292	0.378	0.343	0.212	0.138	0.167	0.457	0.382	0.351	0.480	0.395	0.236	0.153	0.188	0.003	0.007	0.059	0.102	0.051	0.024	0.016	0.021
07-c-9	0.332	0.275	0.214	0.277	0.252	0.155	0.101	0.212	0.403	0.354	0.363	0.507	0.400	0.236	0.153	0.189	0.102	0.092	0.149	0.230	0.149	0.081	0.052	0.066
08-a-1	0.307	0.288	0.295	0.511	0.216	0.184	0.160	0.212	0.408	0.354	0.363	0.544	0.361	0.231	0.165	0.212	0.101	0.066	0.068	0.032	0.145	0.047	0.004	
08-a-2	0.124	0.117	0.120	0.207	0.088	0.075	0.065	0.086	0.420	0.357	0.366	0.520	0.395	0.234	0.154	0.191	0.296	0.240	0.246	0.313	0.307	0.159	0.089	0.105
08-b-1	0.173	0.163	0.167	0.289	0.122	0.104	0.090	0.120	0.419	0.357	0.365	0.523	0.391	0.234	0.155	0.193	0.246	0.194	0.199	0.233	0.269	0.130	0.064	0.073
08-b-2	0.224	0.211	0.216	0.374	0.158	0.135	0.117	0.155	0.417	0.356	0.365	0.527	0.386	0.233	0.157	0.196	0.193	0.141	0.149	0.153	0.227	0.099	0.040	0.041
08-c-1	0.229	0.215	0.220	0.381	0.161	0.137	0.119	0.158	0.417	0.356	0.365	0.528	0.385	0.233	0.157	0.196	0.187	0.141	0.144	0.145	0.223	0.096	0.037	0.038
08-c-2	0.229	0.215	0.220	0.381	0.161	0.137	0.119	0.158	0.417	0.356	0.365	0.528	0.385	0.233	0.157	0.196	0.188	0.142	0.145	0.146	0.224	0.096	0.038	0.038
08-d-9	0.347	0.326	0.334	0.579	0.245	0.208	0.181	0.240	0.392	0.351	0.359	0.579	0.321	0.227	0.181	0.240	0.044	0.025	0.025		0.076	0.018		
08-e-1	0.100	0.094	0.096	0.167	0.071	0.060	0.052	0.069	0.421	0.357	0.366	0.519	0.396	0.234	0.153	0.190	0.321	0.263	0.269	0.352	0.326	0.174	0.101	0.121
08-e-2	0.290	0.272	0.279	0.484	0.205	0.174	0.151	0.200	0.411	0.355	0.364	0.538	0.369	0.232	0.161	0.203	0.120	0.082	0.084	0.054	0.164	0.058	0.010	0.003

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Exhibit V-3-16 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor							
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
09-a-1	0.474	0.401	0.378	0.650	0.291	0.265	0.474	0.401	0.378	0.650	0.291	0.265	0.175	0.149	0.164	0.108	0.225	0.097	0.053	0.066
09-a-2	0.229	0.193	0.182	0.418	0.140	0.128	0.404	0.342	0.346	0.526	0.365	0.224	0.000	0.000	0.000	0.002	0.002	0.014	0.000	0.000
09-b-9	0.459	0.387	0.366	0.635	0.281	0.256	0.459	0.387	0.366	0.635	0.283	0.256	0.027	0.023	0.035					
09-c-1	0.396	0.335	0.316	0.576	0.243	0.221	0.423	0.358	0.351	0.576	0.326	0.263	0.025	0.022	0.034	0.081	0.014			0.000
09-c-2	0.470	0.397	0.375	0.646	0.288	0.263	0.424	0.358	0.351	0.578	0.325	0.236	0.056	0.058	0.074	0.099	0.040	0.037	0.024	0.042
09-d-9	0.398	0.337	0.318	0.578	0.244	0.223	0.420	0.352	0.357	0.504	0.401	0.231	0.132	0.122	0.138	0.190	0.113	0.079	0.051	0.075
10-a-9	0.373	0.298	0.283	0.407	0.374	0.197	0.429	0.357	0.357	0.507	0.413	0.235								
10-b-9	0.288	0.230	0.219	0.314	0.288	0.152	0.587	0.470	0.446	0.641	0.588	0.311								
10-c-9	0.587	0.470	0.446	0.641	0.588	0.311	0.432	0.379	0.381	0.542	0.378	0.246	0.029	0.009	0.017	0.019	0.061	0.009	0.006	0.017
11-a-9	0.403	0.370	0.364	0.522	0.317	0.236	0.425	0.369	0.373	0.528	0.381	0.240								
11-b-9	0.498	0.457	0.449	0.645	0.391	0.292	0.415	0.353	0.360	0.509	0.388	0.231	0.060	0.034	0.044	0.056	0.095	0.026	0.017	0.031
11-c-1	0.364	0.335	0.329	0.472	0.286	0.214	0.419	0.360	0.366	0.517	0.366	0.235	0.218	0.173	0.183	0.254	0.233	0.116	0.075	0.100
11-c-2	0.196	0.180	0.177	0.254	0.154	0.115	0.428	0.364	0.378	0.522	0.371	0.238	0.123	0.088	0.098	0.133	0.153	0.061	0.040	0.059
11-c-9	0.297	0.272	0.268	0.384	0.233	0.174	0.427	0.363	0.376	0.522	0.379	0.237	0.100	0.077	0.062	0.120	0.209	0.054	0.038	0.065
12-a-9	0.328	0.287	0.317	0.403	0.162	0.183	0.427	0.363	0.376	0.522	0.379	0.237	0.130	0.103	0.089	0.157	0.232	0.071	0.049	0.078
12-b-9	0.297	0.260	0.287	0.365	0.147	0.166	0.427	0.363	0.376	0.522	0.378	0.237	0.127	0.100	0.086	0.154	0.230	0.070	0.048	0.076
12-c-9	0.300	0.263	0.290	0.368	0.148	0.168	0.427	0.363	0.376	0.522	0.378	0.237								
15-a-9	0.488	0.420	0.437	0.531	0.438	0.255	0.445	0.380	0.393	0.512	0.410	0.239	0.011	0.006	0.004	0.039	0.020	0.013	0.003	0.043
15-b-9	0.435	0.374	0.389	0.473	0.390	0.227	0.430	0.366	0.376	0.504	0.399	0.233	0.044	0.034	0.032	0.085	0.054	0.032	0.015	0.066
15-c-9	0.386	0.332	0.345	0.419	0.346	0.201	0.432	0.423	0.426	0.650	0.432	0.290								
16-a-1	0.432	0.423	0.426	0.650	0.432	0.290	0.416	0.356	0.365	0.518	0.396	0.235	0.203	0.148	0.155	0.198	0.183	0.092	0.063	0.045
16-a-9	0.213	0.208	0.210	0.321	0.213	0.143	0.418	0.355	0.364	0.514	0.397	0.234	0.299	0.239	0.247	0.336	0.278	0.154	0.102	0.106
16-b-9	0.119	0.116	0.117	0.179	0.119	0.080	0.406	0.360	0.367	0.531	0.392	0.240	0.086	0.046	0.050	0.048	0.071	0.025	0.019	
16-c-9	0.321	0.314	0.316	0.483	0.321	0.215	0.412	0.358	0.366	0.524	0.394	0.237	0.130	0.082	0.087	0.099	0.112	0.048	0.034	0.004
16-d-9	0.282	0.276	0.278	0.425	0.282	0.189	0.415	0.352	0.351	0.501	0.396	0.236	0.092	0.076	0.097	0.126	0.083	0.038	0.034	0.039
17-a-1	0.322	0.276	0.255	0.375	0.313	0.198	0.434	0.371	0.348	0.509	0.420	0.264	0.004	0.003	0.009	0.009	0.003	0.002	0.001	
17-a-9	0.430	0.368	0.340	0.500	0.417	0.264	0.528	0.452	0.417	0.614	0.513	0.325	0.123	0.102	0.123	0.163	0.112	0.056	0.045	0.053
17-b-1	0.528	0.452	0.417	0.614	0.513	0.325	0.410	0.350	0.352	0.500	0.395	0.234	0.205	0.172	0.190	0.260	0.191	0.104	0.075	0.090
17-b-2	0.290	0.248	0.229	0.337	0.281	0.178	0.412	0.349	0.352	0.499	0.392	0.232	0.153	0.127	0.148	0.198	0.140	0.073	0.056	0.066
17-b-3	0.205	0.175	0.162	0.238	0.199	0.126	0.413	0.350	0.352	0.500	0.393	0.233	0.130	0.107	0.128	0.170	0.118	0.060	0.048	0.056
17-b-4	0.259	0.221	0.204	0.301	0.251	0.159	0.407	0.346	0.352	0.498	0.388	0.229	0.245	0.206	0.223	0.308	0.230	0.128	0.089	0.108
17-b-5	0.283	0.242	0.224	0.329	0.275	0.174	0.507	0.434	0.401	0.590	0.492	0.312								
17-b-9	0.164	0.140	0.129	0.190	0.159	0.101	0.413	0.330	0.352	0.500	0.393	0.234	0.120	0.099	0.120	0.159	0.109	0.054	0.044	0.051
17-c-9	0.507	0.434	0.401	0.590	0.492	0.312	0.413	0.330	0.352	0.500	0.393	0.234	0.019	0.015	0.028	0.032	0.015	0.002	0.008	0.007
17-d-1	0.293	0.251	0.231	0.341	0.284	0.180	0.426	0.363	0.349	0.505	0.409	0.252								
17-d-2	0.407	0.348	0.321	0.473	0.395	0.250														

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Exhibit V-3-16 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Inpatient Substance Abuse  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.480	0.405	0.426	0.556	0.480	0.250	0.480	0.405	0.426	0.556	0.480	0.250	0.168	0.168	0.209	0.168	0.168	0.209
18-b-1	0.483	0.408	0.429	0.560	0.484	0.252	0.483	0.408	0.429	0.560	0.484	0.252	0.169	0.169	0.210	0.169	0.169	0.210
18-b-2	0.200	0.169	0.178	0.232	0.201	0.104	0.411	0.347	0.357	0.499	0.391	0.227	0.148	0.148	0.183	0.148	0.148	0.183
19-a-1	0.317	0.277	0.267	0.357	0.234	0.171	0.407	0.348	0.350	0.487	0.362	0.224	0.147	0.147	0.165	0.147	0.147	0.165
19-a-9	0.336	0.294	0.283	0.379	0.248	0.182	0.409	0.350	0.351	0.487	0.359	0.225	0.148	0.148	0.162	0.148	0.148	0.162
19-b-9	0.533	0.466	0.448	0.601	0.393	0.288	0.533	0.466	0.448	0.601	0.393	0.288	0.193	0.193	0.160	0.193	0.193	0.160
19-c-9	0.291	0.254	0.245	0.328	0.215	0.157	0.406	0.346	0.349	0.487	0.365	0.224	0.146	0.146	0.167	0.146	0.146	0.167
19-d-9	0.389	0.340	0.327	0.439	0.287	0.210	0.418	0.360	0.357	0.490	0.349	0.229	0.151	0.151	0.154	0.151	0.151	0.154
19-e-9	0.312	0.272	0.262	0.351	0.230	0.168	0.407	0.347	0.350	0.487	0.363	0.224	0.147	0.147	0.165	0.147	0.147	0.165
20-a-9	0.462	0.418	0.383	0.637	0.542	0.258	0.462	0.418	0.384	0.637	0.542	0.258	0.173	0.173	0.220	0.173	0.173	0.220
20-b-1	0.400	0.362	0.332	0.551	0.447	0.223	0.431	0.376	0.376	0.556	0.547	0.240	0.158	0.158	0.198	0.158	0.158	0.198
20-b-2	0.254	0.229	0.210	0.350	0.347	0.142	0.422	0.359	0.364	0.522	0.419	0.234	0.153	0.153	0.189	0.153	0.153	0.189
20-c-9	0.414	0.375	0.344	0.571	0.567	0.232	0.435	0.381	0.368	0.571	0.567	0.242	0.160	0.160	0.201	0.160	0.160	0.201
20-d-9	0.331	0.299	0.274	0.456	0.453	0.185	0.425	0.364	0.366	0.533	0.453	0.236	0.154	0.154	0.192	0.154	0.154	0.192
20-e-1	0.286	0.258	0.235	0.394	0.391	0.160	0.423	0.361	0.364	0.526	0.426	0.235	0.153	0.153	0.190	0.153	0.153	0.190
20-e-2	0.223	0.202	0.185	0.307	0.305	0.125	0.421	0.358	0.363	0.519	0.414	0.234	0.152	0.152	0.189	0.152	0.152	0.189
21-a-9	0.349	0.310	0.360	0.400	0.288	0.213	0.425	0.364	0.368	0.511	0.390	0.242	0.157	0.157	0.181	0.157	0.157	0.181
21-b-9	0.250	0.222	0.258	0.286	0.206	0.152	0.419	0.356	0.371	0.508	0.391	0.235	0.153	0.153	0.183	0.153	0.153	0.183
21-c-9	0.434	0.386	0.447	0.497	0.358	0.264	0.442	0.386	0.447	0.518	0.384	0.264	0.171	0.171	0.174	0.171	0.171	0.174
21-d-9	0.375	0.333	0.386	0.429	0.309	0.228	0.428	0.368	0.392	0.512	0.389	0.245	0.159	0.159	0.180	0.159	0.159	0.180
21-e-9	0.436	0.388	0.449	0.499	0.359	0.266	0.444	0.388	0.449	0.519	0.384	0.266	0.172	0.172	0.174	0.172	0.172	0.174
21-f-9	0.393	0.349	0.405	0.450	0.324	0.239	0.431	0.372	0.405	0.513	0.388	0.248	0.161	0.161	0.178	0.161	0.161	0.178
21-g-9	1.000	0.903	1.000	1.000	0.837	0.618	1.000	0.903	1.000	1.000	0.837	0.618	0.401	0.401	0.370	0.401	0.401	0.370
22-a-1	0.397	0.280	0.301	0.392	0.273	0.179	0.443	0.361	0.373	0.518	0.394	0.236	0.153	0.153	0.196	0.153	0.153	0.196
22-a-2	0.387	0.273	0.294	0.382	0.266	0.175	0.442	0.361	0.373	0.518	0.395	0.236	0.153	0.153	0.195	0.153	0.153	0.195
22-a-3	0.314	0.222	0.238	0.310	0.216	0.142	0.434	0.359	0.370	0.517	0.397	0.235	0.153	0.153	0.192	0.153	0.153	0.192
22-b-9	0.292	0.207	0.222	0.289	0.201	0.132	0.432	0.359	0.360	0.516	0.397	0.235	0.152	0.152	0.192	0.152	0.152	0.192
22-b-9	0.368	0.320	0.305	0.434	0.334	0.213	0.402	0.345	0.349	0.481	0.372	0.228	0.148	0.148	0.126	0.148	0.148	0.126
23-b-9	0.421	0.365	0.349	0.497	0.382	0.244	0.421	0.365	0.349	0.497	0.382	0.244	0.158	0.158	0.091	0.158	0.158	0.091
23-c-9	0.479	0.416	0.397	0.565	0.435	0.277	0.479	0.416	0.397	0.565	0.435	0.277	0.180	0.180	0.103	0.180	0.180	0.103
23-d-9	0.351	0.304	0.291	0.414	0.318	0.203	0.400	0.342	0.339	0.480	0.371	0.226	0.147	0.147	0.134	0.147	0.147	0.134
23-e-9	0.336	0.292	0.279	0.396	0.305	0.194	0.398	0.341	0.339	0.480	0.371	0.225	0.146	0.146	0.140	0.146	0.146	0.140

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72-86

Exhibit V-3-17  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
01-a-9	0.561	0.398	0.410	0.610	0.533	0.397	0.350	0.198	0.686	0.559	0.516	0.708	0.661	0.443	0.415	0.326	0.125	0.160	0.106	0.098	0.129	0.046	0.066	0.128
01-b-9	0.501	0.349	0.359	0.577	0.469	0.348	0.306	0.173	0.686	0.564	0.516	0.707	0.661	0.438	0.413	0.333	0.185	0.215	0.157	0.150	0.192	0.090	0.107	0.160
01-c-9	0.568	0.404	0.416	0.616	0.540	0.403	0.355	0.201	0.686	0.558	0.516	0.708	0.661	0.444	0.416	0.325	0.118	0.153	0.100	0.092	0.121	0.041	0.061	0.124
01-d-9	0.502	0.350	0.360	0.558	0.470	0.349	0.307	0.174	0.686	0.564	0.516	0.707	0.661	0.438	0.413	0.333	0.184	0.214	0.157	0.149	0.191	0.089	0.106	0.159
02-a-9	0.594	0.445	0.378	0.577	0.499	0.359	0.261	0.309	0.705	0.584	0.522	0.713	0.669	0.441	0.406	0.360	0.111	0.139	0.144	0.136	0.170	0.082	0.145	0.051
02-b-9	0.598	0.450	0.383	0.581	0.504	0.363	0.264	0.313	0.717	0.601	0.532	0.722	0.678	0.463	0.404	0.399	0.107	0.134	0.139	0.132	0.165	0.078	0.142	0.047
02-c-1	0.693	0.573	0.488	0.680	0.621	0.463	0.337	0.199	0.704	0.583	0.521	0.712	0.668	0.440	0.406	0.358	0.122	0.153	0.155	0.147	0.183	0.093	0.154	0.059
02-c-2	0.583	0.430	0.366	0.565	0.485	0.347	0.253	0.299	0.716	0.599	0.531	0.721	0.677	0.458	0.405	0.393	0.030	0.034	0.050	0.048	0.064	0.002	0.073	
02-d-9	0.686	0.565	0.481	0.673	0.613	0.456	0.332	0.293	0.683	0.577	0.532	0.718	0.685	0.431	0.409	0.341	0.304	0.244	0.206	0.162	0.135	0.180	0.190	0.195
03-a-9	0.379	0.332	0.315	0.556	0.550	0.251	0.219	0.146	0.683	0.577	0.533	0.720	0.688	0.432	0.409	0.340	0.277	0.221	0.184	0.136	0.110	0.165	0.174	0.184
03-b-1	0.406	0.357	0.338	0.583	0.578	0.269	0.235	0.157	0.683	0.577	0.533	0.720	0.688	0.432	0.409	0.340	0.277	0.221	0.184	0.136	0.110	0.165	0.174	0.184
03-b-3	0.481	0.422	0.401	0.658	0.653	0.319	0.278	0.186	0.683	0.580	0.526	0.727	0.696	0.434	0.409	0.337	0.264	0.157	0.125	0.070	0.043	0.115	0.131	0.152
03-c-9	0.377	0.331	0.314	0.554	0.548	0.250	0.218	0.145	0.683	0.577	0.522	0.717	0.685	0.431	0.409	0.341	0.306	0.246	0.208	0.164	0.137	0.182	0.191	0.196
04-a-1	0.487	0.470	0.363	0.434	0.480	0.340	0.401	0.430	0.634	0.558	0.479	0.621	0.617	0.412	0.423	0.430	0.147	0.087	0.116	0.187	0.137	0.072	0.022	
04-a-9	0.564	0.550	0.435	0.519	0.558	0.407	0.480	0.515	0.574	0.554	0.442	0.533	0.567	0.411	0.480	0.515	0.010	0.004	0.007	0.014	0.009	0.003		
04-b-9	0.569	0.555	0.440	0.525	0.563	0.412	0.486	0.521	0.569	0.555	0.440	0.525	0.563	0.412	0.486	0.521								
05-a-9	0.647	0.435	0.513	0.713	0.679	0.443	0.315	0.303	0.647	0.435	0.513	0.713	0.679	0.443	0.315	0.303								
05-b-9	0.657	0.448	0.526	0.721	0.688	0.456	0.324	0.312	0.657	0.448	0.526	0.721	0.688	0.456	0.324	0.312								
05-c-9	0.666	0.459	0.538	0.728	0.695	0.468	0.332	0.320	0.666	0.459	0.538	0.728	0.695	0.468	0.332	0.320								
06-a-9	0.533	0.473	0.500	0.578	0.634	0.342	0.231	0.187	0.670	0.571	0.557	0.693	0.684	0.423	0.375	0.315	0.137	0.099	0.037	0.114	0.050	0.082	0.144	0.128
06-b-9	0.538	0.497	0.526	0.601	0.653	0.559	0.243	0.196	0.665	0.570	0.543	0.689	0.686	0.422	0.365	0.305	0.107	0.073	0.017	0.088	0.033	0.062	0.122	0.109
06-c-9	0.485	0.426	0.451	0.535	0.596	0.308	0.209	0.169	0.673	0.571	0.530	0.694	0.680	0.424	0.385	0.324	0.188	0.144	0.079	0.159	0.084	0.116	0.176	0.155
06-d-9	0.508	0.449	0.475	0.556	0.614	0.324	0.220	0.177	0.671	0.571	0.533	0.694	0.682	0.424	0.381	0.320	0.164	0.122	0.058	0.138	0.068	0.099	0.161	0.143
07-a-9	0.482	0.296	0.382	0.587	0.645	0.243	0.235	0.220	0.675	0.545	0.516	0.708	0.693	0.434	0.394	0.338	0.193	0.249	0.134	0.122	0.047	0.091	0.159	0.099
07-b-9	0.519	0.318	0.411	0.617	0.671	0.369	0.252	0.237	0.674	0.545	0.516	0.709	0.697	0.435	0.389	0.336	0.155	0.219	0.105	0.093	0.026	0.066	0.137	0.099
07-c-9	0.473	0.290	0.375	0.579	0.639	0.337	0.230	0.216	0.676	0.546	0.516	0.708	0.692	0.433	0.395	0.338	0.203	0.256	0.141	0.129	0.053	0.097	0.164	0.122
08-a-1	0.610	0.390	0.382	0.625	0.504	0.341	0.233	0.326	0.697	0.554	0.507	0.711	0.652	0.427	0.383	0.359	0.087	0.164	0.126	0.086	0.148	0.086	0.150	0.033
08-a-2	0.565	0.338	0.331	0.582	0.447	0.296	0.202	0.283	0.697	0.560	0.510	0.711	0.655	0.427	0.392	0.353	0.132	0.222	0.178	0.129	0.208	0.131	0.190	0.071
08-b-1	0.587	0.364	0.357	0.603	0.476	0.319	0.218	0.304	0.697	0.558	0.509	0.711	0.654	0.427	0.388	0.356	0.110	0.194	0.152	0.107	0.178	0.108	0.170	0.051
08-b-2	0.624	0.405	0.397	0.638	0.522	0.385	0.262	0.369	0.697	0.551	0.506	0.711	0.650	0.427	0.378	0.361	0.073	0.145	0.109	0.072	0.128	0.072	0.136	0.022
08-c-1	0.653	0.439	0.430	0.667	0.559	0.385	0.242	0.339	0.697	0.531	0.506	0.711	0.650	0.427	0.378	0.361	0.044	0.100	0.071	0.043	0.084	0.042	0.100	0.002
08-c-2	0.624	0.406	0.397	0.639	0.522	0.355	0.242	0.339	0.697	0.531	0.506	0.711	0.650	0.427	0.378	0.361	0.073	0.145	0.108	0.072	0.128	0.072	0.136	0.022
08-d-9	0.680	0.469	0.460	0.692	0.593	0.411	0.281	0.392	0.696	0.516	0.490	0.709	0.630	0.427	0.332	0.392	0.016	0.047	0.030	0.016	0.037	0.015	0.051	
08-e-1	0.642	0.426	0.418	0.656	0.545	0.373	0.255	0.356	0.697	0.545	0.503	0.710	0.646	0.427	0.370	0.365	0.055	0.119	0.086	0.054	0.101	0.054	0.115	0.009
08-e-2	0.651	0.437	0.428	0.665	0.557	0.383	0.261	0.365	0.697	0.540	0.501	0.710	0.644	0.427	0.364	0.368	0.045	0.103	0.073	0.045	0.087	0.044	0.103	0.003

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Exhibit V-3-17 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.646	0.520	0.407	0.739	0.590	0.332	0.669	0.546	0.446	0.740	0.621	0.366	0.022	0.025	0.039	0.001	0.031	0.034
09-a-2	0.565	0.414	0.323	0.680	0.496	0.264	0.687	0.562	0.494	0.726	0.652	0.408	0.121	0.149	0.171	0.047	0.155	0.145
09-b-9	0.623	0.489	0.382	0.722	0.563	0.312	0.679	0.555	0.472	0.733	0.638	0.389	0.056	0.065	0.090	0.011	0.075	0.077
09-c-1	0.606	0.467	0.365	0.710	0.544	0.298	0.682	0.538	0.481	0.730	0.644	0.397	0.076	0.091	0.116	0.020	0.100	0.099
09-c-2	0.658	0.536	0.418	0.748	0.603	0.341	0.659	0.537	0.432	0.748	0.606	0.344	0.002	0.002	0.003	0.002	0.003	0.002
09-d-9	0.612	0.475	0.371	0.714	0.550	0.303	0.681	0.557	0.478	0.731	0.642	0.395	0.069	0.082	0.107	0.017	0.091	0.092
10-a-9	0.499	0.445	0.389	0.548	0.406	0.316	0.693	0.587	0.527	0.711	0.658	0.436	0.193	0.142	0.138	0.164	0.252	0.120
10-b-9	0.445	0.396	0.347	0.495	0.362	0.281	0.690	0.584	0.525	0.708	0.658	0.434	0.245	0.188	0.178	0.213	0.296	0.153
10-c-9	0.519	0.462	0.404	0.567	0.423	0.328	0.694	0.589	0.528	0.713	0.658	0.437	0.175	0.126	0.124	0.146	0.235	0.109
11-a-9	0.442	0.388	0.374	0.560	0.562	0.445	0.683	0.578	0.524	0.713	0.683	0.457	0.240	0.190	0.150	0.153	0.120	0.012
11-b-9	0.456	0.400	0.386	0.575	0.577	0.459	0.683	0.578	0.525	0.714	0.684	0.459	0.226	0.178	0.139	0.139	0.107	0.152
11-c-1	0.399	0.350	0.338	0.514	0.517	0.401	0.682	0.577	0.523	0.710	0.679	0.451	0.283	0.227	0.185	0.196	0.162	0.049
11-c-2	0.401	0.352	0.339	0.517	0.519	0.404	0.682	0.577	0.523	0.710	0.679	0.451	0.281	0.225	0.183	0.193	0.160	0.047
12-a-9	0.409	0.358	0.346	0.524	0.527	0.411	0.682	0.577	0.523	0.711	0.680	0.452	0.274	0.219	0.178	0.188	0.153	0.041
12-b-9	0.611	0.443	0.472	0.576	0.554	0.462	0.707	0.583	0.538	0.712	0.678	0.462	0.097	0.140	0.066	0.136	0.124	0.039
12-c-9	0.595	0.425	0.453	0.559	0.536	0.444	0.706	0.581	0.536	0.711	0.676	0.456	0.111	0.157	0.083	0.152	0.141	0.012
15-a-9	0.579	0.508	0.483	0.605	0.549	0.282	0.697	0.592	0.538	0.713	0.672	0.421	0.118	0.084	0.056	0.108	0.124	0.140
15-b-9	0.588	0.519	0.493	0.614	0.559	0.288	0.698	0.593	0.540	0.714	0.673	0.421	0.109	0.074	0.047	0.100	0.115	0.133
15-c-9	0.526	0.446	0.422	0.555	0.492	0.246	0.695	0.586	0.531	0.711	0.670	0.423	0.169	0.140	0.109	0.156	0.178	0.178
16-a-1	0.511	0.661	0.533	0.638	0.725	0.343	0.547	0.661	0.536	0.655	0.525	0.036	0.003	0.017	0.017	0.019	0.017	
16-a-9	0.426	0.587	0.444	0.560	0.665	0.286	0.639	0.606	0.521	0.688	0.694	0.407	0.213	0.019	0.077	0.128	0.029	0.121
16-b-9	0.353	0.524	0.368	0.492	0.614	0.237	0.657	0.597	0.518	0.694	0.688	0.416	0.304	0.073	0.150	0.202	0.074	0.179
16-c-9	0.483	0.637	0.504	0.613	0.706	0.325	0.598	0.637	0.527	0.673	0.706	0.387	0.115	0.023	0.060	0.000	0.063	0.002
16-d-9	0.457	0.614	0.476	0.588	0.687	0.307	0.623	0.614	0.523	0.682	0.698	0.400	0.165	0.047	0.094	0.012	0.093	0.017
17-a-1	0.787	0.586	0.544	0.833	0.664	0.435	0.824	0.586	0.544	0.833	0.664	0.435	0.036	0.003	0.017	0.017	0.019	0.017
17-a-9	0.824	0.657	0.623	0.862	0.722	0.506	0.824	0.657	0.623	0.862	0.722	0.506	0.036	0.003	0.017	0.017	0.019	0.017
17-b-1	0.773	0.560	0.515	0.823	0.643	0.409	0.773	0.560	0.515	0.823	0.643	0.409	0.036	0.003	0.017	0.017	0.019	0.017
17-b-2	0.762	0.538	0.491	0.814	0.625	0.387	0.762	0.538	0.491	0.814	0.625	0.387	0.036	0.003	0.017	0.017	0.019	0.017
17-b-3	0.736	0.487	0.453	0.794	0.584	0.336	0.736	0.487	0.453	0.794	0.584	0.336	0.036	0.003	0.017	0.017	0.019	0.017
17-b-4	0.750	0.514	0.465	0.804	0.606	0.363	0.750	0.514	0.465	0.804	0.606	0.363	0.036	0.003	0.017	0.017	0.019	0.017
17-b-5	0.744	0.503	0.453	0.800	0.598	0.353	0.744	0.503	0.453	0.800	0.598	0.353	0.036	0.003	0.017	0.017	0.019	0.017
17-b-9	0.746	0.507	0.458	0.802	0.601	0.357	0.746	0.507	0.458	0.802	0.601	0.357	0.036	0.003	0.017	0.017	0.019	0.017
17-c-9	0.801	0.614	0.575	0.845	0.687	0.463	0.801	0.614	0.575	0.845	0.687	0.463	0.036	0.003	0.017	0.017	0.019	0.017
17-d-1	0.751	0.517	0.468	0.806	0.609	0.366	0.751	0.517	0.468	0.806	0.609	0.366	0.036	0.003	0.017	0.017	0.019	0.017
17-d-2	0.729	0.474	0.421	0.788	0.574	0.323	0.729	0.474	0.421	0.788	0.574	0.323	0.036	0.003	0.017	0.017	0.019	0.017

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Exhibit V-3-17 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.834	0.612	0.411	0.684	0.793	0.423	0.834	0.612	0.411	0.684	0.793	0.423	0.404	0.292				
18-b-1	0.850	0.650	0.448	0.715	0.813	0.461	0.850	0.650	0.448	0.715	0.813	0.461	0.440	0.318				
18-b-2	0.791	0.512	0.316	0.602	0.739	0.325	0.791	0.560	0.428	0.668	0.739	0.388	0.371	0.293	0.048	0.112	0.066	0.063
19-a-1	0.673	0.468	0.619	0.651	0.663	0.390	0.703	0.545	0.619	0.699	0.685	0.426	0.466	0.421	0.029	0.076	0.048	0.023
19-a-9	0.715	0.536	0.668	0.696	0.706	0.452	0.715	0.536	0.668	0.696	0.706	0.452	0.535	0.487				
19-b-9	0.762	0.613	0.723	0.746	0.754	0.521	0.762	0.613	0.723	0.746	0.754	0.521	0.611	0.561				
19-c-9	0.678	0.477	0.626	0.657	0.668	0.398	0.703	0.542	0.626	0.697	0.686	0.427	0.475	0.429	0.024	0.065	0.041	0.018
19-d-9	0.703	0.516	0.654	0.682	0.693	0.434	0.704	0.522	0.654	0.686	0.694	0.435	0.514	0.467	0.002	0.006	0.004	0.001
19-e-9	0.717	0.540	0.671	0.698	0.708	0.455	0.717	0.540	0.671	0.698	0.708	0.455	0.538	0.490				
20-a-9	0.658	0.564	0.497	0.696	0.613	0.320	0.700	0.594	0.530	0.723	0.668	0.402	0.417	0.333	0.042	0.029	0.033	0.027
20-b-1	0.720	0.643	0.586	0.750	0.682	0.377	0.720	0.643	0.586	0.750	0.682	0.377	0.456	0.330				
20-b-2	0.670	0.579	0.514	0.706	0.626	0.331	0.700	0.597	0.534	0.725	0.667	0.396	0.419	0.331	0.030	0.018	0.020	0.019
20-c-9	0.676	0.588	0.525	0.712	0.634	0.337	0.700	0.600	0.537	0.726	0.666	0.392	0.421	0.329	0.024	0.012	0.013	0.014
20-d-9	0.640	0.541	0.470	0.679	0.592	0.303	0.700	0.590	0.526	0.722	0.668	0.407	0.414	0.336	0.060	0.049	0.056	0.042
20-e-1	0.606	0.497	0.421	0.649	0.553	0.271	0.699	0.586	0.521	0.720	0.669	0.413	0.411	0.338	0.093	0.088	0.100	0.070
20-e-2	0.568	0.449	0.366	0.616	0.511	0.236	0.699	0.583	0.518	0.718	0.669	0.416	0.409	0.339	0.131	0.134	0.152	0.103
21-a-9	0.784	0.598	0.563	0.538	0.612	0.287	0.784	0.608	0.563	0.665	0.670	0.394	0.416	0.348	0.010	0.127	0.038	0.107
21-b-9	0.763	0.559	0.520	0.493	0.575	0.262	0.763	0.599	0.544	0.673	0.669	0.404	0.412	0.346	0.040	0.024	0.179	0.094
21-c-9	0.734	0.506	0.463	0.432	0.523	0.300	0.734	0.592	0.535	0.679	0.669	0.412	0.410	0.345	0.086	0.072	0.247	0.145
21-d-9	0.782	0.595	0.560	0.535	0.609	0.286	0.782	0.607	0.560	0.666	0.670	0.395	0.416	0.348	0.012	0.131	0.061	0.110
21-e-9	0.805	0.638	0.606	0.584	0.651	0.314	0.805	0.638	0.606	0.646	0.673	0.371	0.425	0.352	0.060	0.045	0.022	0.057
21-f-9	0.750	0.535	0.494	0.466	0.551	0.246	0.750	0.595	0.539	0.676	0.669	0.408	0.411	0.346	0.050	0.045	0.020	0.057
21-g-9	0.845	0.712	0.686	0.669	0.722	0.363	0.845	0.712	0.686	0.669	0.722	0.363	0.481	0.392	0.060	0.045	0.020	0.057
22-a-1	0.644	0.653	0.586	0.776	0.839	0.656	0.644	0.653	0.586	0.776	0.839	0.656	0.377	0.384				
22-a-2	0.640	0.649	0.581	0.773	0.837	0.651	0.640	0.649	0.581	0.773	0.837	0.651	0.373	0.380				
22-a-3	0.591	0.602	0.525	0.742	0.815	0.605	0.649	0.607	0.537	0.742	0.815	0.605	0.375	0.350	0.057	0.005	0.012	
22-a-9	0.616	0.626	0.553	0.758	0.826	0.629	0.635	0.626	0.553	0.758	0.826	0.629	0.366	0.350	0.020			
23-a-9	0.597	0.624	0.557	0.830	0.553	0.406	0.635	0.624	0.557	0.830	0.553	0.440	0.407	0.345	0.086			
23-b-9	0.675	0.697	0.642	0.863	0.639	0.511	0.675	0.697	0.642	0.863	0.639	0.511	0.438	0.375				
23-c-9	0.693	0.714	0.662	0.871	0.659	0.535	0.693	0.714	0.662	0.871	0.659	0.535	0.459	0.393				
23-d-9	0.632	0.657	0.595	0.845	0.592	0.453	0.674	0.657	0.595	0.845	0.641	0.455	0.410	0.349	0.042			
23-e-9	0.602	0.628	0.562	0.832	0.558	0.412	0.682	0.628	0.562	0.832	0.651	0.442	0.407	0.346	0.081			

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Exhibit V-3-18  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
01-a-9	0.228	0.149	0.171	0.490	0.509	0.196	0.178	0.153	0.334	0.280	0.281	0.303	0.587	0.237	0.183	0.247	0.107	0.131	0.111	0.012	0.078	0.041
01-b-9	0.200	0.131	0.150	0.430	0.446	0.172	0.156	0.134	0.339	0.289	0.287	0.492	0.582	0.236	0.179	0.252	0.139	0.158	0.138	0.063	0.136	0.064
01-c-9	0.231	0.151	0.173	0.497	0.517	0.199	0.181	0.155	0.334	0.279	0.280	0.504	0.588	0.237	0.184	0.246	0.103	0.128	0.107	0.007	0.071	0.038
01-d-9	0.200	0.131	0.150	0.430	0.447	0.172	0.156	0.134	0.339	0.289	0.287	0.492	0.582	0.236	0.179	0.252	0.139	0.158	0.137	0.062	0.135	0.064
02-a-9	0.206	0.157	0.181	0.323	0.308	0.085	0.101	0.077	0.342	0.296	0.295	0.474	0.559	0.221	0.170	0.243	0.136	0.139	0.114	0.151	0.251	0.136
02-b-9	0.209	0.158	0.183	0.327	0.312	0.086	0.102	0.078	0.342	0.295	0.291	0.477	0.542	0.204	0.166	0.220	0.133	0.137	0.112	0.147	0.247	0.135
02-c-1	0.266	0.202	0.233	0.416	0.398	0.109	0.130	0.100	0.336	0.285	0.293	0.474	0.559	0.221	0.170	0.243	0.070	0.083	0.058	0.061	0.144	0.095
02-c-2	0.200	0.151	0.175	0.312	0.298	0.082	0.097	0.075	0.342	0.296	0.295	0.474	0.560	0.222	0.170	0.244	0.143	0.145	0.120	0.162	0.262	0.140
02-d-9	0.262	0.199	0.230	0.410	0.392	0.108	0.128	0.098	0.337	0.286	0.292	0.477	0.544	0.206	0.167	0.223	0.075	0.087	0.062	0.067	0.153	0.098
03-a-9	0.153	0.096	0.105	0.232	0.262	0.099	0.070	0.094	0.342	0.294	0.290	0.470	0.566	0.231	0.169	0.254	0.190	0.200	0.188	0.239	0.305	0.132
03-b-1	0.164	0.103	0.111	0.245	0.281	0.107	0.075	0.101	0.340	0.294	0.289	0.286	0.469	0.563	0.229	0.168	0.146	0.167	0.154	0.174	0.231	0.102
03-b-3	0.194	0.122	0.131	0.294	0.333	0.126	0.089	0.119	0.343	0.296	0.291	0.471	0.567	0.231	0.170	0.255	0.191	0.200	0.188	0.240	0.307	0.132
03-c-9	0.152	0.095	0.103	0.230	0.260	0.099	0.070	0.093	0.345	0.279	0.272	0.404	0.526	0.251	0.167	0.377	0.041	0.072	0.068	0.139	0.136	0.028
04-a-1	0.303	0.207	0.221	0.245	0.390	0.251	0.139	0.377	0.364	0.251	0.251	0.306	0.476	0.301	0.168	0.452	0.001	0.005	0.004	0.013	0.009	0.001
04-a-9	0.363	0.248	0.249	0.293	0.467	0.301	0.167	0.452	0.367	0.251	0.251	0.296	0.472	0.304	0.169	0.457						
04-b-9	0.367	0.251	0.251	0.296	0.472	0.304	0.169	0.457	0.278	0.169	0.325	0.480	0.621	0.203	0.179	0.354						
05-a-9	0.278	0.169	0.325	0.480	0.621	0.203	0.179	0.354	0.286	0.174	0.335	0.495	0.631	0.209	0.184	0.364						
05-b-9	0.286	0.174	0.335	0.495	0.631	0.209	0.184	0.364	0.293	0.178	0.343	0.507	0.641	0.214	0.189	0.373						
05-c-9	0.293	0.178	0.343	0.507	0.641	0.214	0.189	0.373	0.335	0.273	0.291	0.473	0.614	0.244	0.174	0.235	0.083	0.122	0.065	0.079	0.016	0.025
06-a-9	0.252	0.151	0.226	0.394	0.614	0.229	0.149	0.132	0.332	0.263	0.289	0.472	0.635	0.247	0.174	0.227	0.067	0.105	0.051	0.038	0.007	0.018
06-b-9	0.265	0.159	0.238	0.414	0.635	0.240	0.157	0.138	0.338	0.282	0.293	0.472	0.605	0.241	0.173	0.242	0.111	0.146	0.089	0.117	0.030	0.035
06-c-9	0.227	0.136	0.204	0.355	0.574	0.206	0.134	0.119	0.337	0.278	0.292	0.472	0.609	0.242	0.173	0.239	0.098	0.135	0.078	0.099	0.015	0.025
06-d-9	0.239	0.143	0.215	0.374	0.594	0.217	0.141	0.125	0.344	0.307	0.295	0.493	0.581	0.265	0.166	0.268	0.097	0.107	0.090	0.051	0.118	0.032
07-a-9	0.247	0.237	0.205	0.442	0.463	0.265	0.100	0.226	0.344	0.307	0.295	0.493	0.581	0.265	0.166	0.268	0.078	0.053	0.073	0.023	0.086	0.057
07-b-9	0.266	0.234	0.221	0.476	0.498	0.285	0.108	0.243	0.345	0.306	0.295	0.492	0.581	0.260	0.167	0.267	0.102	0.074	0.094	0.038	0.126	0.068
07-c-9	0.242	0.232	0.201	0.434	0.454	0.260	0.098	0.222	0.345	0.306	0.295	0.492	0.581	0.260	0.167	0.267	0.022	0.007	0.051	0.036	0.145	0.041
08-a-1	0.342	0.317	0.251	0.457	0.416	0.196	0.138	0.182	0.364	0.312	0.301	0.494	0.561	0.236	0.172	0.255	0.060	0.041	0.082	0.088	0.203	0.065
08-a-2	0.297	0.275	0.217	0.397	0.361	0.170	0.120	0.158	0.357	0.316	0.300	0.485	0.564	0.235	0.172	0.255	0.040	0.023	0.066	0.062	0.174	0.053
08-b-1	0.319	0.296	0.234	0.427	0.389	0.183	0.129	0.170	0.367	0.330	0.302	0.498	0.559	0.237	0.172	0.252	0.011		0.041	0.022	0.126	0.033
08-b-2	0.356	0.330	0.261	0.476	0.433	0.204	0.144	0.189	0.367	0.330	0.302	0.498	0.559	0.237	0.172	0.252	0.021		0.041	0.021	0.126	0.033
08-c-1	0.385	0.357	0.282	0.515	0.469	0.220	0.156	0.205	0.385	0.357	0.304	0.498	0.559	0.237	0.172	0.252	0.011		0.041	0.021	0.126	0.033
08-c-2	0.356	0.330	0.261	0.476	0.433	0.204	0.144	0.189	0.367	0.330	0.302	0.498	0.559	0.237	0.172	0.252	0.011		0.041	0.021	0.126	0.033
08-d-9	0.412	0.382	0.302	0.551	0.501	0.236	0.167	0.219	0.412	0.382	0.308	0.551	0.538	0.241	0.173	0.239	0.006		0.029	0.004	0.100	0.023
08-e-1	0.374	0.347	0.274	0.500	0.455	0.214	0.151	0.199	0.374	0.347	0.303	0.505	0.555	0.237	0.172	0.250	0.023		0.023	0.004	0.100	0.023
08-e-2	0.383	0.355	0.281	0.513	0.467	0.219	0.155	0.204	0.383	0.355	0.304	0.513	0.552	0.238	0.172	0.248	0.023		0.023	0.004	0.100	0.023

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Exhibit V-3-18 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor							
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
09-a-1	0.262	0.278	0.261	0.507	0.589	0.145	0.291	0.291	0.277	0.507	0.596	0.174	0.029	0.013	0.016	0.000	0.007	0.028	0.000	0.002
09-a-2	0.208	0.221	0.207	0.403	0.495	0.116	0.329	0.299	0.291	0.480	0.583	0.216	0.121	0.078	0.083	0.077	0.088	0.101	0.029	0.047
09-b-1	0.247	0.262	0.245	0.477	0.562	0.137	0.312	0.295	0.284	0.493	0.589	0.197	0.065	0.034	0.039	0.016	0.027	0.060	0.006	0.013
09-b-2	0.236	0.250	0.234	0.455	0.543	0.131	0.319	0.297	0.287	0.487	0.587	0.205	0.084	0.047	0.053	0.032	0.044	0.074	0.012	0.022
09-b-9	0.270	0.286	0.268	0.522	0.602	0.150	0.272	0.287	0.270	0.522	0.603	0.152	0.002	0.001	0.001		0.000	0.002		
10-a-1	0.239	0.254	0.238	0.463	0.549	0.133	0.317	0.296	0.286	0.489	0.587	0.202	0.078	0.042	0.048	0.026	0.038	0.070	0.010	0.019
10-a-9	0.180	0.257	0.269	0.347	0.231	0.074	0.341	0.315	0.312	0.482	0.553	0.223	0.161	0.058	0.043	0.134	0.322	0.149	0.039	0.122
10-b-1	0.161	0.229	0.239	0.309	0.206	0.066	0.342	0.313	0.309	0.480	0.558	0.226	0.182	0.084	0.059	0.170	0.352	0.160	0.053	0.137
10-b-9	0.188	0.267	0.279	0.361	0.240	0.077	0.340	0.316	0.313	0.482	0.551	0.222	0.153	0.049	0.034	0.121	0.311	0.145	0.034	0.116
11-a-1	0.121	0.138	0.145	0.451	0.300	0.144	0.331	0.296	0.291	0.498	0.563	0.234	0.210	0.157	0.147	0.047	0.263	0.090	0.065	0.116
11-a-9	0.124	0.143	0.149	0.466	0.309	0.148	0.330	0.295	0.291	0.500	0.562	0.234	0.205	0.152	0.141	0.034	0.253	0.086	0.062	0.111
11-b-1	0.109	0.125	0.131	0.407	0.270	0.130	0.334	0.297	0.293	0.493	0.565	0.234	0.225	0.172	0.162	0.086	0.295	0.104	0.076	0.130
11-b-9	0.109	0.126	0.131	0.410	0.272	0.130	0.334	0.297	0.293	0.493	0.565	0.234	0.225	0.172	0.161	0.084	0.293	0.104	0.075	0.129
11-c-1	0.111	0.128	0.134	0.417	0.277	0.133	0.333	0.297	0.293	0.494	0.565	0.234	0.222	0.169	0.159	0.077	0.288	0.101	0.074	0.127
11-c-9	0.154	0.101	0.159	0.434	0.318	0.167	0.331	0.284	0.290	0.494	0.559	0.235	0.177	0.183	0.131	0.059	0.241	0.069	0.061	0.165
12-a-1	0.155	0.101	0.160	0.435	0.319	0.167	0.333	0.286	0.291	0.491	0.561	0.235	0.185	0.189	0.130	0.059	0.240	0.069	0.051	0.164
12-a-9	0.148	0.097	0.153	0.417	0.306	0.160	0.343	0.295	0.314	0.461	0.551	0.239	0.106	0.115	0.020	0.171	0.232	0.046	0.073	0.135
12-b-1	0.236	0.180	0.294	0.290	0.319	0.193	0.343	0.295	0.314	0.461	0.551	0.239	0.106	0.115	0.020	0.171	0.232	0.046	0.073	0.135
12-b-9	0.242	0.183	0.300	0.297	0.326	0.197	0.343	0.294	0.315	0.460	0.550	0.239	0.101	0.111	0.015	0.164	0.224	0.042	0.070	0.131
12-c-1	0.207	0.157	0.257	0.254	0.279	0.168	0.344	0.298	0.309	0.464	0.558	0.237	0.137	0.140	0.052	0.210	0.278	0.069	0.087	0.153
12-c-9	0.363	0.324	0.208	0.412	0.449	0.170	0.365	0.324	0.226	0.428	0.476	0.183	0.001	0.000	0.018	0.016	0.027	0.013		
16-a-1	0.303	0.270	0.173	0.344	0.374	0.142	0.351	0.309	0.276	0.458	0.543	0.219	0.048	0.040	0.103	0.115	0.168	0.077		0.009
16-a-9	0.251	0.223	0.143	0.285	0.310	0.117	0.348	0.306	0.286	0.464	0.555	0.225	0.097	0.083	0.142	0.180	0.245	0.108	0.016	0.047
16-b-1	0.344	0.306	0.196	0.390	0.425	0.161	0.357	0.315	0.284	0.445	0.513	0.203	0.013	0.009	0.058	0.055	0.088	0.042		
16-b-9	0.325	0.289	0.185	0.369	0.402	0.152	0.353	0.312	0.287	0.453	0.531	0.212	0.028	0.022	0.082	0.084	0.129	0.061		
16-c-1	0.351	0.307	0.301	0.410	0.560	0.154	0.351	0.307	0.301	0.410	0.560	0.154								
16-c-9	0.408	0.357	0.350	0.477	0.636	0.179	0.408	0.357	0.350	0.477	0.636	0.179								
17-a-1	0.330	0.288	0.283	0.385	0.532	0.144	0.330	0.288	0.283	0.385	0.532	0.144								
17-a-9	0.312	0.273	0.267	0.364	0.509	0.137	0.325	0.285	0.279	0.396	0.532	0.182	0.013	0.012	0.012	0.032	0.023	0.025		
17-b-1	0.271	0.237	0.233	0.317	0.455	0.119	0.333	0.292	0.287	0.435	0.554	0.201	0.062	0.055	0.054	0.118	0.099	0.082	0.012	0.021
17-b-3	0.293	0.256	0.251	0.342	0.483	0.128	0.330	0.289	0.284	0.421	0.546	0.187	0.038	0.033	0.033	0.079	0.062	0.059	0.003	0.016
17-b-4	0.284	0.249	0.244	0.332	0.472	0.124	0.332	0.291	0.285	0.427	0.549	0.193	0.047	0.042	0.041	0.095	0.077	0.069	0.006	0.011
17-b-5	0.288	0.251	0.247	0.336	0.477	0.126	0.331	0.290	0.285	0.425	0.548	0.181	0.044	0.039	0.038	0.089	0.071	0.065	0.004	0.009
17-b-9	0.373	0.326	0.320	0.436	0.589	0.163	0.373	0.326	0.320	0.436	0.589	0.163								
17-d-1	0.295	0.258	0.253	0.345	0.487	0.129	0.330	0.289	0.283	0.418	0.544	0.184	0.034	0.031	0.030	0.073	0.058	0.055	0.002	0.005
17-d-2	0.261	0.228	0.224	0.305	0.441	0.114	0.335	0.293	0.288	0.440	0.556	0.206	0.074	0.065	0.064	0.135	0.116	0.092	0.017	0.028

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Exhibit V-3-18 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor													
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c		
18-a-9	0.423	0.497	0.377	0.598	0.619	0.319	0.170	0.277	0.423	0.497	0.377	0.598	0.619	0.319	0.170	0.277	0.022	0.064	0.014	0.006	0.044	0.026	0.031	0.022	0.064	
18-b-1	0.461	0.542	0.410	0.639	0.657	0.369	0.183	0.302	0.461	0.542	0.410	0.639	0.657	0.369	0.183	0.302	0.049	0.064	0.044	0.033	0.090	0.053	0.010	0.024	0.049	0.064
18-b-2	0.325	0.382	0.289	0.495	0.521	0.260	0.130	0.213	0.347	0.382	0.204	0.501	0.565	0.260	0.156	0.244										
19-a-1	0.277	0.204	0.235	0.444	0.442	0.149	0.165	0.233	0.327	0.268	0.280	0.477	0.532	0.202	0.175	0.257										
19-a-9	0.321	0.236	0.272	0.514	0.512	0.172	0.191	0.269	0.321	0.236	0.272	0.514	0.512	0.172	0.191	0.269										
19-b-9	0.370	0.273	0.314	0.592	0.590	0.199	0.220	0.310	0.370	0.273	0.314	0.592	0.590	0.199	0.220	0.310										
19-c-9	0.283	0.208	0.240	0.453	0.451	0.152	0.168	0.237	0.325	0.264	0.278	0.478	0.528	0.199	0.176	0.257										
19-d-9	0.308	0.227	0.261	0.493	0.491	0.166	0.183	0.238	0.312	0.233	0.265	0.494	0.499	0.171	0.183	0.260										
19-e-9	0.323	0.238	0.274	0.517	0.516	0.174	0.192	0.271	0.323	0.238	0.274	0.517	0.516	0.174	0.192	0.271										
20-a-9	0.285	0.291	0.334	0.512	0.396	0.107	0.109	0.158	0.336	0.312	0.334	0.512	0.524	0.192	0.154	0.230	0.051	0.021							0.051	0.021
20-b-1	0.336	0.343	0.393	0.600	0.466	0.126	0.129	0.186	0.336	0.343	0.393	0.600	0.466	0.126	0.129	0.186										
20-b-2	0.294	0.301	0.345	0.538	0.409	0.111	0.113	0.163	0.334	0.314	0.345	0.528	0.514	0.183	0.150	0.223	0.040	0.013							0.040	0.013
20-c-9	0.300	0.306	0.351	0.538	0.416	0.113	0.113	0.167	0.332	0.315	0.351	0.538	0.505	0.175	0.146	0.217	0.032	0.009							0.032	0.009
20-d-9	0.270	0.275	0.316	0.486	0.374	0.101	0.133	0.150	0.338	0.309	0.318	0.500	0.535	0.202	0.158	0.237	0.068	0.034	0.003	0.014	0.161	0.100	0.055	0.087	0.068	0.034
20-e-1	0.241	0.246	0.282	0.437	0.335	0.092	0.092	0.134	0.340	0.306	0.311	0.490	0.546	0.212	0.162	0.244	0.099	0.060	0.028	0.053	0.211	0.121	0.070	0.110	0.099	0.060
20-e-2	0.210	0.214	0.246	0.383	0.291	0.079	0.080	0.116	0.341	0.305	0.306	0.483	0.552	0.218	0.165	0.248	0.131	0.091	0.060	0.100	0.261	0.139	0.085	0.132	0.131	0.091
21-a-9	0.361	0.325	0.204	0.574	0.413	0.202	0.137	0.108	0.368	0.326	0.276	0.524	0.538	0.233	0.167	0.215	0.006	0.001	0.072						0.006	0.001
21-b-9	0.329	0.296	0.186	0.479	0.377	0.184	0.132	0.098	0.360	0.318	0.288	0.499	0.548	0.232	0.168	0.229	0.031	0.022	0.097	0.021	0.171	0.048	0.043	0.131	0.031	0.022
21-c-9	0.285	0.256	0.161	0.416	0.326	0.159	0.108	0.085	0.354	0.312	0.288	0.488	0.556	0.233	0.169	0.240	0.069	0.056	0.127	0.073	0.230	0.073	0.061	0.155	0.069	0.056
21-d-9	0.359	0.323	0.203	0.521	0.411	0.201	0.136	0.107	0.367	0.325	0.277	0.521	0.539	0.233	0.167	0.216	0.008	0.002	0.074		0.128	0.032	0.031	0.109	0.008	0.002
21-e-9	0.394	0.355	0.223	0.572	0.452	0.221	0.150	0.118	0.394	0.355	0.261	0.572	0.516	0.223	0.163	0.181	0.048	0.037	0.110	0.043	0.198	0.059	0.051	0.142	0.048	0.037
21-f-9	0.309	0.278	0.174	0.450	0.354	0.173	0.117	0.092	0.356	0.314	0.285	0.493	0.552	0.232	0.169	0.234										
21-g-9	0.455	0.410	0.257	0.659	0.522	0.255	0.173	0.136	0.455	0.410	0.257	0.659	0.522	0.255	0.173	0.136										
22-a-1	0.368	0.285	0.361	0.434	0.694	0.080	0.170	0.167	0.368	0.285	0.361	0.434	0.694	0.080	0.170	0.167										
22-a-2	0.364	0.282	0.358	0.430	0.691	0.079	0.168	0.166	0.364	0.282	0.358	0.430	0.691	0.079	0.168	0.166	0.021	0.032	0.001	0.053					0.021	0.032
22-a-3	0.322	0.249	0.316	0.380	0.649	0.070	0.149	0.147	0.342	0.281	0.318	0.433	0.649	0.146	0.164	0.202	0.005	0.010		0.018					0.005	0.010
22-b-9	0.243	0.266	0.338	0.405	0.670	0.075	0.139	0.156	0.348	0.276	0.338	0.423	0.670	0.105	0.163	0.178	0.025	0.048	0.070	0.127	0.170	0.086	0.022	0.039	0.025	0.048
23-a-9	0.333	0.252	0.212	0.311	0.353	0.119	0.151	0.219	0.358	0.300	0.282	0.439	0.523	0.205	0.173	0.258										
23-b-9	0.419	0.317	0.267	0.392	0.444	0.150	0.190	0.276	0.419	0.317	0.267	0.392	0.444	0.150	0.190	0.276										
23-c-9	0.439	0.332	0.280	0.411	0.465	0.157	0.199	0.289	0.439	0.332	0.280	0.411	0.465	0.157	0.199	0.289	0.019	0.036	0.069	0.096	0.051	0.007	0.015	0.019	0.036	
23-d-9	0.371	0.281	0.237	0.348	0.394	0.133	0.168	0.245	0.371	0.301	0.273	0.417	0.489	0.184	0.175	0.260	0.021	0.044	0.066	0.120	0.162	0.082	0.020	0.036	0.021	0.044
23-e-9	0.338	0.256	0.216	0.316	0.358	0.121	0.153	0.223	0.359	0.300	0.281	0.437	0.520	0.203	0.173	0.258										

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Exhibit V-3-19  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Pre-Enrollees, Aged 65 & Over

Submarket	Current Reliance Factor					Tol8a	Tol8c	New Reliance Factor					Tol8a	Tol8c	Increase in Reliance Factor					Tol8a	Tol8c				
	1	2	3	4	5			1	2	3	4	5			1	2	3	4	5						
01-a-9	0.533	0.416	0.446	0.572	0.526	0.416	0.350	0.256	0.615	0.538	0.522	0.634	0.600	0.474	0.372	0.315	0.081	0.092	0.076	0.062	0.073	0.057	0.022	0.022	0.059
01-b-9	0.470	0.390	0.391	0.514	0.462	0.365	0.306	0.224	0.610	0.538	0.519	0.629	0.594	0.469	0.366	0.314	0.140	0.145	0.128	0.115	0.132	0.104	0.059	0.090	0.056
01-c-9	0.541	0.452	0.453	0.579	0.534	0.422	0.355	0.259	0.616	0.538	0.523	0.635	0.601	0.474	0.373	0.315	0.075	0.086	0.070	0.056	0.067	0.052	0.018	0.036	0.056
01-d-9	0.471	0.391	0.391	0.514	0.463	0.365	0.307	0.224	0.610	0.536	0.519	0.629	0.594	0.469	0.366	0.314	0.139	0.145	0.127	0.114	0.131	0.104	0.059	0.090	0.056
02-a-9	0.528	0.449	0.405	0.576	0.474	0.406	0.297	0.239	0.623	0.548	0.523	0.642	0.598	0.478	0.365	0.318	0.094	0.100	0.118	0.065	0.125	0.072	0.068	0.079	0.056
02-b-9	0.533	0.454	0.410	0.581	0.479	0.411	0.301	0.242	0.623	0.549	0.524	0.642	0.599	0.478	0.365	0.319	0.090	0.095	0.113	0.062	0.120	0.067	0.064	0.076	0.056
02-c-1	0.643	0.579	0.523	0.679	0.602	0.524	0.383	0.309	0.643	0.579	0.540	0.679	0.617	0.524	0.383	0.327	0.106	0.113	0.130	0.076	0.138	0.083	0.076	0.086	0.056
02-c-2	0.515	0.434	0.392	0.565	0.459	0.393	0.287	0.232	0.621	0.547	0.522	0.640	0.597	0.476	0.364	0.318	0.005	0.023	0.023	0.022	0.022	0.002	0.022	0.022	0.056
02-d-9	0.636	0.570	0.515	0.673	0.593	0.516	0.377	0.304	0.641	0.570	0.538	0.673	0.615	0.516	0.379	0.326	0.243	0.221	0.245	0.141	0.172	0.190	0.184	0.163	0.056
03-a-9	0.364	0.315	0.267	0.493	0.427	0.275	0.167	0.147	0.606	0.536	0.511	0.634	0.599	0.465	0.351	0.311	0.217	0.199	0.225	0.113	0.143	0.170	0.172	0.152	0.056
03-b-1	0.390	0.338	0.286	0.524	0.458	0.295	0.179	0.158	0.607	0.537	0.511	0.637	0.602	0.465	0.351	0.310	0.149	0.139	0.172	0.039	0.068	0.118	0.137	0.122	0.056
03-b-3	0.462	0.401	0.339	0.609	0.543	0.349	0.212	0.187	0.611	0.540	0.511	0.648	0.611	0.468	0.349	0.309	0.244	0.223	0.246	0.144	0.174	0.191	0.185	0.164	0.056
03-c-9	0.362	0.314	0.265	0.491	0.425	0.273	0.166	0.147	0.606	0.536	0.511	0.634	0.599	0.465	0.351	0.311	0.140	0.118	0.119	0.139	0.134	0.074	0.052	0.073	0.056
04-a-1	0.413	0.375	0.353	0.426	0.404	0.372	0.294	0.297	0.553	0.494	0.472	0.520	0.493	0.449	0.353	0.356	0.009	0.008	0.008	0.009	0.009	0.003	0.002	0.002	0.056
04-b-9	0.495	0.449	0.423	0.511	0.484	0.446	0.352	0.356	0.500	0.454	0.428	0.516	0.490	0.451	0.356	0.360	0.063	0.055	0.053	0.048	0.051	0.098	0.074	0.071	0.056
05-a-9	0.500	0.454	0.428	0.516	0.490	0.451	0.356	0.360	0.500	0.454	0.428	0.516	0.490	0.451	0.356	0.360	0.041	0.034	0.032	0.029	0.031	0.077	0.058	0.056	0.056
05-b-9	0.618	0.569	0.535	0.666	0.660	0.494	0.398	0.353	0.618	0.569	0.535	0.666	0.660	0.494	0.398	0.353	0.105	0.098	0.094	0.086	0.092	0.135	0.102	0.096	0.056
05-c-9	0.629	0.581	0.548	0.676	0.670	0.508	0.410	0.363	0.629	0.581	0.559	0.684	0.678	0.520	0.420	0.372	0.084	0.077	0.074	0.067	0.117	0.089	0.084	0.056	
05-d-9	0.638	0.591	0.559	0.684	0.678	0.520	0.420	0.372	0.638	0.591	0.559	0.684	0.678	0.520	0.420	0.372	0.084	0.077	0.074	0.067	0.117	0.089	0.084	0.056	
06-a-9	0.553	0.491	0.473	0.587	0.552	0.352	0.273	0.234	0.616	0.546	0.526	0.635	0.603	0.451	0.347	0.305	0.063	0.055	0.053	0.048	0.051	0.098	0.074	0.071	0.056
06-b-9	0.577	0.516	0.497	0.609	0.576	0.371	0.287	0.246	0.618	0.550	0.530	0.638	0.607	0.447	0.345	0.302	0.041	0.034	0.032	0.029	0.031	0.077	0.058	0.056	0.056
06-c-9	0.507	0.443	0.427	0.545	0.506	0.318	0.246	0.211	0.612	0.541	0.521	0.630	0.598	0.453	0.349	0.307	0.084	0.077	0.074	0.067	0.117	0.089	0.084	0.056	
06-d-9	0.529	0.466	0.449	0.565	0.528	0.335	0.259	0.222	0.613	0.543	0.523	0.632	0.600	0.452	0.348	0.306	0.084	0.077	0.074	0.067	0.117	0.089	0.084	0.056	
07-a-9	0.440	0.365	0.357	0.516	0.477	0.335	0.224	0.225	0.599	0.525	0.507	0.625	0.593	0.459	0.346	0.312	0.125	0.131	0.122	0.078	0.083	0.099	0.102	0.069	
07-b-9	0.473	0.392	0.384	0.550	0.513	0.360	0.241	0.242	0.599	0.524	0.506	0.628	0.596	0.458	0.343	0.311	0.125	0.131	0.122	0.078	0.083	0.099	0.102	0.069	
07-c-9	0.432	0.358	0.350	0.507	0.468	0.328	0.220	0.220	0.613	0.543	0.523	0.632	0.600	0.452	0.348	0.306	0.084	0.077	0.074	0.067	0.117	0.089	0.084	0.056	
08-a-1	0.488	0.398	0.375	0.614	0.518	0.352	0.176	0.193	0.602	0.524	0.502	0.645	0.596	0.456	0.325	0.297	0.113	0.126	0.127	0.031	0.079	0.103	0.149	0.104	
08-b-2	0.429	0.346	0.326	0.570	0.462	0.306	0.153	0.168	0.601	0.526	0.505	0.639	0.593	0.457	0.335	0.303	0.113	0.126	0.127	0.031	0.079	0.103	0.149	0.104	
08-b-1	0.459	0.372	0.351	0.592	0.490	0.329	0.164	0.180	0.601	0.525	0.504	0.641	0.595	0.456	0.331	0.300	0.143	0.153	0.153	0.050	0.105	0.127	0.167	0.120	
08-b-2	0.506	0.415	0.391	0.628	0.535	0.366	0.183	0.201	0.602	0.523	0.501	0.647	0.598	0.455	0.320	0.295	0.095	0.108	0.110	0.020	0.063	0.088	0.137	0.094	
08-c-1	0.545	0.449	0.423	0.627	0.571	0.397	0.198	0.217	0.601	0.523	0.501	0.647	0.598	0.455	0.320	0.295	0.056	0.069	0.072	0.031	0.063	0.088	0.137	0.094	
08-c-2	0.507	0.415	0.391	0.628	0.535	0.367	0.183	0.201	0.602	0.523	0.501	0.647	0.598	0.455	0.320	0.295	0.095	0.108	0.110	0.019	0.063	0.088	0.137	0.094	
08-d-9	0.580	0.480	0.452	0.683	0.604	0.424	0.212	0.232	0.600	0.509	0.484	0.683	0.611	0.447	0.266	0.266	0.021	0.029	0.031	0.007	0.023	0.055	0.034	0.034	
08-e-1	0.530	0.436	0.411	0.646	0.557	0.385	0.192	0.211	0.601	0.521	0.498	0.652	0.600	0.453	0.310	0.290	0.071	0.085	0.087	0.006	0.043	0.068	0.118	0.079	
08-e-2	0.543	0.447	0.421	0.655	0.569	0.395	0.197	0.216	0.601	0.519	0.495	0.656	0.602	0.452	0.303	0.286	0.059	0.072	0.074	0.000	0.033	0.057	0.106	0.069	

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72-93

Exhibit V-3-19 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.581	0.492	0.470	0.643	0.580	0.382	0.597	0.513	0.491	0.646	0.592	0.412	0.017	0.021	0.021	0.004	0.012	0.030
09-a-2	0.485	0.391	0.374	0.561	0.484	0.304	0.602	0.524	0.504	0.631	0.589	0.444	0.117	0.133	0.130	0.070	0.105	0.141
09-b-9	0.553	0.463	0.442	0.619	0.552	0.360	0.600	0.519	0.498	0.638	0.590	0.430	0.047	0.056	0.056	0.019	0.039	0.070
09-c-1	0.533	0.442	0.423	0.602	0.532	0.344	0.601	0.521	0.500	0.635	0.590	0.436	0.068	0.079	0.078	0.033	0.058	0.093
09-c-2	0.594	0.506	0.484	0.654	0.593	0.394	0.595	0.508	0.486	0.654	0.594	0.396	0.001	0.001	0.002	0.000	0.001	0.002
09-d-1	0.540	0.449	0.429	0.608	0.539	0.349	0.601	0.520	0.500	0.636	0.590	0.434	0.061	0.071	0.070	0.028	0.051	0.085
10-a-0	0.460	0.415	0.385	0.519	0.394	0.275	0.614	0.545	0.523	0.634	0.588	0.459	0.154	0.131	0.138	0.115	0.195	0.184
10-b-0	0.410	0.370	0.343	0.463	0.351	0.245	0.611	0.542	0.520	0.629	0.587	0.459	0.201	0.173	0.178	0.167	0.236	0.214
10-c-0	0.478	0.431	0.400	0.539	0.410	0.286	0.615	0.547	0.524	0.636	0.589	0.458	0.137	0.116	0.124	0.097	0.179	0.172
11-a-9	0.404	0.379	0.351	0.519	0.447	0.335	0.604	0.539	0.517	0.634	0.596	0.471	0.200	0.160	0.166	0.115	0.149	0.116
11-b-9	0.417	0.391	0.362	0.535	0.461	0.366	0.605	0.540	0.517	0.635	0.597	0.472	0.188	0.149	0.155	0.100	0.136	0.106
11-c-1	0.364	0.342	0.317	0.469	0.403	0.330	0.603	0.538	0.516	0.629	0.594	0.469	0.239	0.196	0.199	0.160	0.190	0.149
11-c-2	0.366	0.344	0.318	0.472	0.406	0.322	0.604	0.538	0.516	0.630	0.594	0.469	0.227	0.194	0.198	0.158	0.188	0.147
11-c-9	0.373	0.350	0.324	0.480	0.413	0.338	0.604	0.538	0.516	0.630	0.594	0.469	0.221	0.188	0.192	0.150	0.181	0.142
12-a-9	0.514	0.398	0.397	0.528	0.533	0.381	0.619	0.538	0.521	0.632	0.608	0.473	0.105	0.141	0.124	0.104	0.076	0.092
12-b-9	0.515	0.399	0.398	0.529	0.534	0.382	0.619	0.538	0.521	0.633	0.608	0.473	0.104	0.140	0.123	0.103	0.075	0.091
12-c-9	0.494	0.382	0.381	0.509	0.513	0.366	0.617	0.538	0.520	0.630	0.606	0.471	0.123	0.156	0.139	0.122	0.093	0.106
15-a-9	0.550	0.487	0.454	0.569	0.535	0.310	0.623	0.554	0.529	0.638	0.606	0.455	0.074	0.066	0.075	0.068	0.071	0.145
15-b-9	0.559	0.497	0.464	0.579	0.545	0.317	0.625	0.554	0.530	0.639	0.608	0.454	0.065	0.057	0.066	0.060	0.062	0.138
15-c-9	0.493	0.426	0.397	0.515	0.476	0.271	0.618	0.546	0.523	0.632	0.606	0.456	0.125	0.120	0.126	0.117	0.120	0.100
16-a-1	0.571	0.518	0.510	0.617	0.623	0.431	0.583	0.527	0.517	0.623	0.624	0.441	0.012	0.009	0.006	0.006	0.000	0.010
16-a-5	0.477	0.432	0.425	0.534	0.542	0.339	0.594	0.539	0.512	0.620	0.600	0.454	0.117	0.097	0.087	0.086	0.059	0.094
16-b-7	0.397	0.358	0.353	0.462	0.471	0.298	0.596	0.529	0.511	0.619	0.586	0.456	0.199	0.172	0.159	0.137	0.124	0.158
16-c-0	0.540	0.490	0.483	0.590	0.597	0.408	0.588	0.527	0.514	0.621	0.610	0.448	0.048	0.037	0.031	0.031	0.013	0.040
16-d-9	0.511	0.463	0.457	0.564	0.572	0.385	0.592	0.529	0.513	0.620	0.604	0.451	0.080	0.065	0.056	0.056	0.033	0.066
17-a-1	0.640	0.564	0.550	0.611	0.649	0.454	0.640	0.564	0.550	0.611	0.649	0.454						
17-a-9	0.702	0.639	0.627	0.678	0.710	0.528	0.702	0.639	0.627	0.678	0.710	0.528						
17-b-1	0.617	0.536	0.521	0.586	0.627	0.426	0.617	0.536	0.521	0.586	0.627	0.426						
17-b-2	0.598	0.513	0.497	0.565	0.608	0.404	0.608	0.536	0.509	0.586	0.612	0.424	0.010	0.013	0.011	0.020	0.004	0.020
17-b-3	0.554	0.460	0.442	0.518	0.565	0.351	0.609	0.528	0.508	0.604	0.603	0.440	0.055	0.069	0.066	0.086	0.037	0.089
17-b-4	0.577	0.488	0.471	0.543	0.588	0.379	0.609	0.527	0.508	0.597	0.606	0.433	0.031	0.039	0.037	0.054	0.018	0.055
17-b-5	0.568	0.477	0.460	0.533	0.579	0.368	0.609	0.528	0.508	0.600	0.604	0.436	0.041	0.051	0.048	0.067	0.025	0.068
17-b-9	0.572	0.481	0.464	0.537	0.583	0.372	0.609	0.527	0.508	0.599	0.605	0.435	0.037	0.046	0.044	0.062	0.022	0.063
17-c-9	0.664	0.593	0.580	0.637	0.672	0.482	0.664	0.593	0.580	0.637	0.672	0.482						
17-d-1	0.580	0.491	0.475	0.546	0.591	0.382	0.609	0.527	0.508	0.596	0.606	0.432	0.028	0.036	0.034	0.050	0.016	0.050
17-d-2	0.543	0.446	0.428	0.506	0.554	0.337	0.610	0.529	0.509	0.606	0.602	0.442	0.067	0.083	0.081	0.100	0.048	0.104

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Exhibit V-3-19 (cont)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.661	0.573	0.549	0.666	0.625	0.489	0.661	0.573	0.549	0.666	0.625	0.489	0.000	0.000	0.000	0.000	0.000	0.000
18-b-1	0.695	0.616	0.594	0.699	0.663	0.533	0.695	0.616	0.594	0.699	0.663	0.533	0.000	0.000	0.000	0.000	0.000	0.000
18-b-2	0.574	0.463	0.433	0.580	0.529	0.376	0.607	0.514	0.488	0.616	0.575	0.431	0.033	0.051	0.055	0.036	0.046	0.056
19-a-1	0.596	0.512	0.528	0.565	0.594	0.388	0.620	0.543	0.539	0.613	0.610	0.443	0.025	0.030	0.011	0.047	0.017	0.055
19-a-9	0.647	0.575	0.589	0.621	0.646	0.449	0.647	0.575	0.589	0.621	0.646	0.449	0.000	0.000	0.000	0.000	0.000	0.000
19-b-9	0.705	0.645	0.651	0.683	0.704	0.518	0.705	0.645	0.656	0.683	0.704	0.518	0.000	0.000	0.000	0.000	0.000	0.000
19-c-9	0.602	0.520	0.531	0.572	0.600	0.396	0.622	0.544	0.542	0.612	0.612	0.442	0.019	0.024	0.005	0.040	0.012	0.046
19-d-9	0.632	0.556	0.571	0.604	0.630	0.431	0.633	0.557	0.571	0.608	0.630	0.435	0.001	0.001	0.003	0.003	0.004	0.004
19-e-9	0.650	0.578	0.592	0.624	0.648	0.452	0.650	0.578	0.592	0.624	0.648	0.452	0.000	0.000	0.000	0.000	0.000	0.000
20-a-9	0.633	0.538	0.517	0.595	0.606	0.409	0.639	0.557	0.536	0.631	0.617	0.459	0.006	0.019	0.019	0.036	0.012	0.050
20-b-1	0.699	0.621	0.603	0.667	0.676	0.482	0.699	0.621	0.603	0.667	0.676	0.482	0.000	0.000	0.000	0.000	0.000	0.000
20-b-2	0.645	0.553	0.533	0.608	0.619	0.423	0.645	0.562	0.541	0.633	0.622	0.459	0.009	0.008	0.024	0.003	0.036	0.037
20-c-9	0.653	0.562	0.542	0.616	0.627	0.431	0.653	0.566	0.545	0.634	0.627	0.458	0.020	0.038	0.039	0.056	0.027	0.071
20-d-9	0.613	0.513	0.491	0.573	0.584	0.387	0.633	0.551	0.530	0.629	0.612	0.458	0.090	0.078	0.081	0.093	0.061	0.111
20-e-1	0.577	0.467	0.442	0.532	0.545	0.346	0.627	0.545	0.523	0.626	0.606	0.458	0.086	0.125	0.130	0.136	0.100	0.156
20-e-2	0.536	0.416	0.389	0.488	0.502	0.301	0.623	0.541	0.518	0.624	0.602	0.457	0.012	0.016	0.019	0.035	0.015	0.089
21-a-9	0.624	0.545	0.519	0.599	0.601	0.351	0.636	0.561	0.538	0.639	0.608	0.445	0.040	0.050	0.055	0.069	0.046	0.125
21-b-9	0.588	0.501	0.473	0.561	0.562	0.319	0.628	0.551	0.528	0.629	0.608	0.445	0.083	0.103	0.111	0.118	0.093	0.173
21-c-9	0.538	0.441	0.409	0.508	0.509	0.276	0.622	0.544	0.521	0.626	0.602	0.450	0.014	0.018	0.021	0.038	0.017	0.092
21-d-9	0.622	0.542	0.516	0.597	0.598	0.348	0.635	0.560	0.537	0.634	0.615	0.440	0.014	0.018	0.021	0.038	0.017	0.092
21-e-9	0.662	0.591	0.567	0.639	0.641	0.383	0.662	0.591	0.567	0.646	0.641	0.427	0.007	0.007	0.007	0.007	0.004	0.010
21-f-9	0.566	0.474	0.444	0.537	0.538	0.300	0.625	0.547	0.524	0.627	0.604	0.447	0.059	0.073	0.080	0.091	0.066	0.147
21-g-9	0.731	0.674	0.655	0.713	0.714	0.442	0.731	0.674	0.655	0.713	0.714	0.442	0.000	0.000	0.000	0.000	0.000	0.000
22-a-1	0.651	0.601	0.578	0.640	0.673	0.591	0.651	0.601	0.578	0.640	0.673	0.591	0.000	0.000	0.000	0.000	0.000	0.000
22-a-2	0.646	0.596	0.573	0.636	0.669	0.586	0.646	0.596	0.573	0.636	0.669	0.586	0.000	0.000	0.000	0.000	0.000	0.000
22-a-3	0.599	0.542	0.515	0.587	0.624	0.511	0.617	0.554	0.529	0.616	0.625	0.531	0.018	0.012	0.014	0.029	0.001	0.027
22-b-9	0.623	0.570	0.545	0.612	0.647	0.559	0.627	0.570	0.545	0.630	0.647	0.559	0.003	0.000	0.001	0.008	0.000	0.008
23-a-9	0.573	0.508	0.509	0.574	0.586	0.417	0.619	0.548	0.533	0.627	0.612	0.467	0.046	0.041	0.026	0.054	0.025	0.050
23-b-9	0.655	0.603	0.604	0.656	0.666	0.535	0.655	0.603	0.604	0.656	0.666	0.525	0.000	0.000	0.000	0.000	0.000	0.000
23-c-9	0.674	0.625	0.626	0.675	0.685	0.550	0.674	0.625	0.626	0.675	0.685	0.550	0.015	0.009	0.020	0.001	0.012	0.001
23-d-9	0.610	0.551	0.551	0.611	0.622	0.465	0.624	0.559	0.551	0.630	0.624	0.478	0.041	0.036	0.022	0.049	0.022	0.044
23-e-9	0.578	0.514	0.515	0.579	0.591	0.424	0.619	0.549	0.536	0.628	0.613	0.468	0.000	0.000	0.000	0.000	0.000	0.000

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Exhibit V-3-20  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c
	Priority						Priority						Priority											
01-a-9	0.219	0.172	0.204	0.290	0.297	0.152	0.169	0.174	0.279	0.245	0.249	0.382	0.381	0.200	0.198	0.219	0.059	0.073	0.045	0.092	0.084	0.048	0.029	0.045
01-b-9	0.192	0.151	0.179	0.254	0.260	0.133	0.148	0.152	0.279	0.248	0.248	0.383	0.381	0.201	0.196	0.219	0.087	0.097	0.069	0.129	0.121	0.067	0.048	0.067
01-c-9	0.222	0.175	0.207	0.285	0.301	0.154	0.171	0.177	0.278	0.245	0.249	0.382	0.381	0.200	0.198	0.219	0.056	0.070	0.042	0.087	0.079	0.045	0.027	0.043
01-d-9	0.192	0.151	0.179	0.255	0.261	0.134	0.148	0.153	0.279	0.248	0.248	0.383	0.381	0.201	0.196	0.219	0.087	0.097	0.069	0.129	0.121	0.067	0.048	0.066
02-a-9	0.180	0.139	0.135	0.233	0.251	0.104	0.115	0.115	0.278	0.247	0.241	0.381	0.381	0.196	0.191	0.213	0.096	0.108	0.107	0.148	0.131	0.093	0.076	0.098
02-b-9	0.182	0.141	0.136	0.236	0.254	0.105	0.117	0.116	0.277	0.241	0.234	0.376	0.381	0.189	0.188	0.206	0.045	0.061	0.061	0.076	0.058	0.055	0.039	0.058
02-c-1	0.232	0.180	0.174	0.301	0.323	0.134	0.149	0.148	0.277	0.248	0.242	0.382	0.381	0.197	0.191	0.214	0.104	0.113	0.111	0.156	0.139	0.096	0.080	0.103
02-c-2	0.174	0.135	0.130	0.225	0.243	0.100	0.112	0.111	0.278	0.248	0.242	0.382	0.381	0.197	0.191	0.214	0.104	0.113	0.111	0.156	0.139	0.096	0.080	0.103
02-c-9	0.228	0.177	0.171	0.296	0.319	0.132	0.147	0.146	0.277	0.241	0.235	0.377	0.381	0.190	0.189	0.207	0.049	0.064	0.064	0.081	0.063	0.058	0.042	0.061
03-a-9	0.141	0.105	0.099	0.253	0.191	0.084	0.059	0.082	0.278	0.248	0.242	0.394	0.381	0.198	0.187	0.215	0.137	0.144	0.143	0.140	0.190	0.115	0.129	0.133
03-b-1	0.151	0.112	0.106	0.271	0.205	0.090	0.064	0.088	0.278	0.248	0.242	0.394	0.381	0.198	0.187	0.214	0.127	0.136	0.136	0.122	0.176	0.109	0.122	0.126
03-b-3	0.179	0.133	0.126	0.321	0.243	0.106	0.076	0.104	0.278	0.246	0.240	0.397	0.380	0.197	0.184	0.211	0.099	0.113	0.114	0.076	0.137	0.091	0.108	0.107
03-c-9	0.140	0.104	0.099	0.251	0.190	0.083	0.059	0.082	0.278	0.249	0.243	0.392	0.381	0.199	0.188	0.215	0.138	0.145	0.144	0.141	0.191	0.116	0.129	0.133
04-a-1	0.225	0.234	0.238	0.286	0.306	0.233	0.216	0.284	0.270	0.256	0.254	0.344	0.369	0.233	0.216	0.284	0.045	0.022	0.016	0.108	0.063	0.008	0.003	0.003
04-a-9	0.270	0.281	0.284	0.283	0.367	0.280	0.238	0.340	0.272	0.281	0.284	0.291	0.369	0.280	0.258	0.340	0.045	0.022	0.016	0.108	0.063	0.008	0.003	0.003
04-b-9	0.273	0.284	0.288	0.286	0.371	0.283	0.261	0.344	0.273	0.284	0.288	0.286	0.371	0.283	0.261	0.344	0.045	0.022	0.016	0.108	0.063	0.008	0.003	0.003
05-a-9	0.300	0.284	0.286	0.286	0.451	0.227	0.163	0.244	0.300	0.294	0.294	0.434	0.464	0.223	0.168	0.251	0.045	0.022	0.016	0.108	0.063	0.008	0.003	0.003
05-b-9	0.309	0.292	0.294	0.434	0.464	0.233	0.168	0.251	0.309	0.292	0.294	0.434	0.464	0.223	0.168	0.251	0.045	0.022	0.016	0.108	0.063	0.008	0.003	0.003
05-c-9	0.317	0.300	0.301	0.445	0.476	0.239	0.172	0.258	0.317	0.300	0.301	0.445	0.476	0.239	0.172	0.258	0.045	0.022	0.016	0.108	0.063	0.008	0.003	0.003
06-a-9	0.222	0.181	0.198	0.280	0.316	0.222	0.135	0.139	0.276	0.244	0.244	0.373	0.387	0.222	0.186	0.206	0.054	0.062	0.046	0.093	0.052	0.051	0.067	0.067
06-b-9	0.233	0.191	0.209	0.295	0.353	0.234	0.142	0.147	0.274	0.241	0.244	0.369	0.389	0.234	0.183	0.202	0.041	0.050	0.035	0.074	0.036	0.041	0.055	0.055
06-c-9	0.200	0.164	0.179	0.253	0.303	0.200	0.122	0.126	0.276	0.246	0.245	0.377	0.385	0.213	0.188	0.210	0.076	0.083	0.066	0.124	0.083	0.012	0.066	0.084
06-d-9	0.210	0.172	0.188	0.266	0.319	0.211	0.128	0.132	0.276	0.245	0.245	0.375	0.386	0.215	0.187	0.208	0.066	0.073	0.056	0.109	0.068	0.004	0.059	0.076
07-a-9	0.182	0.167	0.160	0.249	0.265	0.145	0.098	0.123	0.274	0.248	0.242	0.378	0.378	0.201	0.184	0.211	0.092	0.081	0.082	0.129	0.113	0.056	0.086	0.087
07-b-9	0.196	0.179	0.172	0.268	0.285	0.155	0.106	0.133	0.272	0.247	0.240	0.376	0.377	0.201	0.181	0.208	0.076	0.068	0.068	0.108	0.092	0.045	0.075	0.076
07-c-9	0.179	0.164	0.157	0.245	0.260	0.142	0.096	0.121	0.274	0.248	0.242	0.378	0.379	0.201	0.184	0.211	0.095	0.085	0.085	0.134	0.119	0.059	0.088	0.090
08-a-1	0.225	0.221	0.199	0.414	0.364	0.157	0.129	0.146	0.279	0.258	0.247	0.414	0.398	0.201	0.187	0.211	0.054	0.036	0.048	0.034	0.044	0.058	0.065	0.065
08-a-2	0.195	0.192	0.173	0.359	0.316	0.136	0.112	0.127	0.279	0.255	0.247	0.403	0.392	0.201	0.189	0.214	0.083	0.063	0.074	0.044	0.076	0.065	0.077	0.087
08-b-1	0.210	0.207	0.186	0.387	0.340	0.147	0.121	0.137	0.279	0.256	0.247	0.408	0.394	0.201	0.188	0.213	0.069	0.050	0.061	0.021	0.054	0.054	0.067	0.076
08-b-2	0.234	0.230	0.207	0.461	0.410	0.177	0.145	0.165	0.280	0.259	0.247	0.466	0.410	0.200	0.181	0.205	0.045	0.028	0.040	0.022	0.037	0.051	0.058	0.058
08-c-1	0.234	0.230	0.207	0.461	0.410	0.177	0.145	0.165	0.280	0.259	0.247	0.466	0.410	0.200	0.181	0.205	0.045	0.028	0.040	0.022	0.037	0.051	0.058	0.058
08-c-2	0.214	0.230	0.207	0.431	0.379	0.163	0.134	0.152	0.279	0.259	0.247	0.431	0.401	0.200	0.185	0.210	0.045	0.028	0.040	0.022	0.037	0.051	0.058	0.058
08-d-9	0.271	0.266	0.240	0.499	0.438	0.189	0.155	0.176	0.280	0.268	0.248	0.499	0.438	0.198	0.172	0.195	0.009	0.001	0.008	0.008	0.028	0.042	0.047	0.047
08-e-1	0.246	0.242	0.218	0.453	0.398	0.172	0.141	0.160	0.280	0.260	0.247	0.453	0.406	0.200	0.183	0.207	0.033	0.018	0.030	0.008	0.028	0.042	0.047	0.047
08-e-2	0.253	0.248	0.223	0.464	0.408	0.176	0.145	0.164	0.280	0.260	0.247	0.464	0.409	0.200	0.181	0.205	0.027	0.013	0.024	0.001	0.024	0.037	0.041	0.041

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Exhibit V-3-20 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	Totals	1	2	3	4	5	Totals	1	2	3	4	5	Totals						
09-a-1	0.246	0.263	0.257	0.420	0.398	0.206	0.127	0.244	0.260	0.265	0.259	0.470	0.401	0.209	0.149	0.244	0.014	0.002	0.002	0.003	0.003	0.022		
09-a-2	0.196	0.209	0.204	0.334	0.316	0.164	0.101	0.194	0.272	0.255	0.249	0.393	0.386	0.203	0.180	0.224	0.077	0.046	0.045	0.059	0.069	0.039	0.079	0.030
09-b-9	0.232	0.248	0.242	0.395	0.374	0.194	0.120	0.230	0.267	0.260	0.254	0.405	0.393	0.206	0.166	0.232	0.035	0.012	0.012	0.010	0.019	0.012	0.046	0.003
09-c-1	0.221	0.236	0.231	0.377	0.358	0.185	0.114	0.219	0.269	0.258	0.252	0.400	0.390	0.205	0.172	0.229	0.048	0.021	0.021	0.022	0.032	0.019	0.058	0.010
09-c-2	0.253	0.271	0.265	0.432	0.410	0.212	0.131	0.251	0.254	0.258	0.252	0.401	0.391	0.205	0.170	0.230	0.001	0.000	0.000	0.000	0.000	0.000	0.002	0.000
09-d-9	0.225	0.240	0.235	0.384	0.364	0.188	0.116	0.223	0.269	0.258	0.250	0.392	0.384	0.202	0.196	0.217	0.044	0.018	0.017	0.018	0.027	0.017	0.054	0.007
10-a-9	0.159	0.175	0.173	0.278	0.244	0.128	0.136	0.121	0.118	0.081	0.077	0.114	0.140	0.074	0.061	0.096	0.116	0.099	0.095	0.143	0.166	0.088	0.075	0.110
10-b-9	0.142	0.156	0.155	0.248	0.217	0.114	0.121	0.108	0.111	0.074	0.070	0.104	0.130	0.069	0.055	0.091	0.111	0.074	0.070	0.104	0.130	0.069	0.055	0.091
10-c-9	0.166	0.182	0.180	0.289	0.254	0.133	0.141	0.126	0.277	0.256	0.250	0.393	0.384	0.202	0.196	0.216	0.125	0.112	0.105	0.103	0.135	0.079	0.102	0.099
11-a-9	0.150	0.138	0.139	0.291	0.249	0.123	0.086	0.117	0.275	0.249	0.244	0.394	0.384	0.201	0.188	0.216	0.120	0.107	0.101	0.094	0.127	0.075	0.099	0.095
11-b-9	0.154	0.142	0.143	0.300	0.257	0.127	0.088	0.121	0.275	0.249	0.244	0.395	0.384	0.201	0.187	0.215	0.141	0.126	0.119	0.130	0.159	0.091	0.112	0.111
11-c-1	0.135	0.124	0.125	0.263	0.225	0.111	0.077	0.105	0.276	0.250	0.245	0.392	0.384	0.201	0.189	0.216	0.140	0.125	0.119	0.128	0.157	0.090	0.112	0.110
11-c-2	0.136	0.125	0.126	0.264	0.226	0.111	0.078	0.106	0.276	0.250	0.245	0.392	0.384	0.201	0.189	0.216	0.138	0.123	0.116	0.124	0.153	0.088	0.110	0.108
11-c-9	0.138	0.127	0.128	0.269	0.230	0.113	0.079	0.108	0.276	0.250	0.245	0.393	0.384	0.201	0.189	0.216	0.104	0.104	0.088	0.094	0.122	0.046	0.088	0.114
12-a-9	0.171	0.143	0.156	0.298	0.259	0.160	0.099	0.094	0.276	0.247	0.244	0.393	0.382	0.206	0.188	0.209	0.112	0.110	0.095	0.106	0.133	0.052	0.093	0.119
12-b-9	0.171	0.144	0.156	0.299	0.260	0.160	0.099	0.095	0.276	0.248	0.245	0.392	0.382	0.206	0.188	0.210	0.096	0.075	0.071	0.107	0.122	0.041	0.082	0.100
13-a-9	0.164	0.138	0.149	0.286	0.249	0.153	0.095	0.091	0.273	0.251	0.245	0.385	0.377	0.205	0.186	0.208	0.092	0.071	0.067	0.101	0.116	0.038	0.079	0.097
13-c-9	0.181	0.180	0.178	0.284	0.261	0.168	0.106	0.110	0.273	0.251	0.245	0.385	0.377	0.206	0.185	0.207	0.120	0.097	0.093	0.142	0.155	0.061	0.097	0.117
15-c-9	0.155	0.154	0.153	0.243	0.223	0.143	0.091	0.094	0.279	0.247	0.247	0.350	0.410	0.171	0.192	0.237	0.004	0.005	0.001	0.013	0.009	0.003	0.009	0.003
16-a-1	0.275	0.242	0.256	0.338	0.410	0.162	0.189	0.237	0.278	0.250	0.249	0.375	0.390	0.192	0.193	0.224	0.049	0.049	0.036	0.093	0.048	0.058	0.035	0.027
16-a-9	0.230	0.202	0.213	0.282	0.342	0.135	0.157	0.197	0.278	0.251	0.248	0.379	0.385	0.196	0.193	0.221	0.088	0.084	0.071	0.146	0.102	0.085	0.063	0.058
16-b-9	0.190	0.167	0.177	0.233	0.283	0.112	0.130	0.163	0.279	0.248	0.252	0.364	0.398	0.183	0.192	0.229	0.018	0.020	0.011	0.044	0.010	0.030	0.014	0.005
16-c-9	0.261	0.229	0.242	0.320	0.388	0.154	0.178	0.224	0.246	0.216	0.229	0.302	0.367	0.144	0.169	0.212	0.032	0.033	0.022	0.058	0.026	0.044	0.024	0.014
16-d-9	0.246	0.216	0.229	0.302	0.367	0.144	0.169	0.212	0.282	0.234	0.227	0.340	0.436	0.194	0.234	0.248								
17-a-1	0.282	0.234	0.227	0.340	0.436	0.194	0.234	0.248	0.328	0.272	0.264	0.395	0.507	0.225	0.272	0.288								
17-a-9	0.328	0.272	0.264	0.395	0.507	0.225	0.272	0.288	0.328	0.272	0.264	0.395	0.507	0.225	0.272	0.288								
17-b-1	0.264	0.219	0.214	0.319	0.410	0.182	0.220	0.233	0.264	0.219	0.214	0.319	0.410	0.182	0.220	0.233								
17-b-2	0.250	0.208	0.202	0.302	0.388	0.172	0.208	0.220	0.261	0.222	0.216	0.327	0.393	0.182	0.208	0.224								
17-b-3	0.218	0.181	0.176	0.263	0.337	0.150	0.181	0.192	0.268	0.237	0.231	0.357	0.382	0.191	0.197	0.218								
17-b-4	0.235	0.195	0.190	0.284	0.364	0.162	0.195	0.207	0.266	0.231	0.225	0.346	0.386	0.188	0.201	0.220								
17-b-5	0.223	0.189	0.184	0.275	0.353	0.157	0.189	0.201	0.267	0.234	0.228	0.351	0.384	0.189	0.199	0.219								
17-b-9	0.223	0.191	0.186	0.279	0.357	0.159	0.192	0.203	0.266	0.233	0.227	0.349	0.385	0.189	0.200	0.220								
17-c-9	0.299	0.248	0.242	0.361	0.463	0.206	0.248	0.263	0.299	0.248	0.242	0.361	0.463	0.206	0.248	0.263								
17-d-1	0.237	0.197	0.191	0.286	0.367	0.163	0.197	0.209	0.265	0.230	0.224	0.344	0.386	0.187	0.202	0.220								
17-d-2	0.209	0.174	0.169	0.253	0.324	0.144	0.174	0.184	0.209	0.239	0.233	0.360	0.381	0.192	0.196	0.218								

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Exhibit V-3-20 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Cardiovascular  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	7a/8a	1	2	3	4	5	7a/8a	1	2	3	4	5	7a/8a
18-a-9	0.310	0.316	0.313	0.456	0.488	0.276	0.310	0.316	0.313	0.456	0.488	0.276	0.000	0.000	0.000	0.000	0.000	0.000
18-b-1	0.338	0.344	0.342	0.497	0.532	0.300	0.338	0.344	0.342	0.497	0.532	0.300	0.000	0.000	0.000	0.000	0.000	0.000
18-b-2	0.238	0.243	0.241	0.350	0.375	0.212	0.267	0.256	0.252	0.380	0.391	0.214	0.029	0.013	0.011	0.030	0.017	0.002
19-a-1	0.242	0.225	0.234	0.293	0.359	0.148	0.272	0.249	0.250	0.356	0.386	0.184	0.030	0.024	0.016	0.063	0.027	0.036
19-a-9	0.280	0.260	0.270	0.339	0.415	0.172	0.280	0.260	0.270	0.339	0.415	0.000	0.000	0.000	0.000	0.000	0.000	
19-b-9	0.323	0.300	0.312	0.391	0.479	0.198	0.323	0.300	0.312	0.391	0.479	0.000	0.000	0.000	0.000	0.000	0.000	
19-c-9	0.247	0.229	0.238	0.299	0.366	0.151	0.272	0.249	0.251	0.354	0.387	0.025	0.020	0.012	0.055	0.021	0.031	
19-d-9	0.269	0.250	0.259	0.326	0.399	0.165	0.271	0.251	0.260	0.331	0.399	0.002	0.001	0.000	0.005	0.001	0.003	
19-e-9	0.282	0.262	0.272	0.342	0.419	0.173	0.282	0.262	0.272	0.342	0.419	0.000	0.000	0.000	0.000	0.000	0.000	
20-a-9	0.272	0.202	0.224	0.338	0.401	0.167	0.288	0.248	0.248	0.383	0.406	0.016	0.040	0.024	0.045	0.005	0.029	
20-b-1	0.320	0.238	0.265	0.398	0.472	0.197	0.320	0.238	0.265	0.398	0.472	0.000	0.000	0.000	0.000	0.000	0.000	
20-b-2	0.281	0.209	0.233	0.349	0.414	0.172	0.299	0.241	0.249	0.382	0.414	0.009	0.032	0.017	0.033	0.023	0.022	
20-b-9	0.286	0.213	0.236	0.356	0.422	0.176	0.285	0.245	0.247	0.383	0.400	0.006	0.026	0.013	0.026	0.018	0.018	
20-d-9	0.257	0.191	0.212	0.320	0.379	0.158	0.292	0.229	0.249	0.382	0.422	0.028	0.053	0.033	0.063	0.021	0.039	
20-e-1	0.230	0.171	0.190	0.286	0.339	0.141	0.282	0.246	0.246	0.383	0.393	0.052	0.075	0.056	0.097	0.054	0.057	
20-e-9	0.200	0.149	0.168	0.249	0.295	0.123	0.280	0.248	0.246	0.382	0.388	0.080	0.099	0.090	0.134	0.093	0.076	
21-a-9	0.290	0.262	0.214	0.403	0.344	0.154	0.296	0.268	0.246	0.410	0.385	0.005	0.006	0.031	0.007	0.041	0.039	
21-b-9	0.264	0.239	0.195	0.367	0.313	0.140	0.290	0.262	0.245	0.401	0.383	0.025	0.023	0.050	0.034	0.070	0.055	
21-c-9	0.229	0.207	0.160	0.318	0.271	0.121	0.285	0.258	0.245	0.394	0.382	0.056	0.051	0.076	0.077	0.111	0.076	
21-d-9	0.289	0.260	0.213	0.401	0.342	0.153	0.295	0.267	0.246	0.409	0.382	0.007	0.007	0.033	0.008	0.043	0.040	
21-e-9	0.317	0.286	0.234	0.440	0.376	0.168	0.287	0.260	0.245	0.397	0.382	0.039	0.036	0.062	0.052	0.088	0.065	
21-f-9	0.248	0.224	0.183	0.345	0.294	0.131	0.317	0.286	0.246	0.440	0.389	0.000	0.000	0.000	0.000	0.000	0.000	
21-g-9	0.366	0.331	0.270	0.509	0.434	0.194	0.366	0.331	0.270	0.509	0.434	0.000	0.000	0.000	0.000	0.000	0.000	
22-a-1	0.304	0.272	0.257	0.409	0.417	0.098	0.304	0.272	0.257	0.409	0.417	0.000	0.000	0.000	0.000	0.000	0.000	
22-a-2	0.300	0.269	0.254	0.405	0.413	0.097	0.300	0.269	0.254	0.405	0.413	0.000	0.000	0.000	0.000	0.000	0.000	
22-a-3	0.266	0.238	0.225	0.358	0.365	0.086	0.280	0.252	0.241	0.381	0.384	0.014	0.014	0.017	0.023	0.019	0.054	
22-b-9	0.283	0.254	0.240	0.382	0.390	0.091	0.286	0.257	0.244	0.388	0.393	0.003	0.003	0.004	0.005	0.004	0.022	
23-a-9	0.245	0.236	0.218	0.252	0.314	0.172	0.280	0.259	0.248	0.358	0.377	0.035	0.023	0.030	0.105	0.062	0.029	
23-b-9	0.309	0.297	0.275	0.318	0.396	0.217	0.309	0.297	0.275	0.318	0.396	0.000	0.000	0.000	0.000	0.000	0.000	
23-c-9	0.324	0.311	0.288	0.333	0.415	0.227	0.324	0.311	0.288	0.333	0.415	0.000	0.000	0.000	0.000	0.000	0.000	
23-d-9	0.274	0.263	0.244	0.282	0.351	0.192	0.285	0.267	0.253	0.339	0.377	0.011	0.003	0.009	0.057	0.026	0.011	
23-e-9	0.249	0.240	0.222	0.256	0.319	0.175	0.281	0.259	0.249	0.356	0.377	0.032	0.020	0.027	0.099	0.057	0.026	

Exhibit V-3-21  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
(1-a-9)	0.931	0.791	0.712	0.757	0.778	0.777	0.616	0.523	0.969	0.915	0.858	0.876	0.919	0.855	0.799	0.761	0.038	0.123	0.146	0.119	0.141	0.078	0.182	0.237
(1-b-9)	0.922	0.763	0.672	0.724	0.747	0.747	0.564	0.459	0.970	0.916	0.858	0.876	0.920	0.854	0.799	0.761	0.048	0.153	0.186	0.152	0.173	0.107	0.235	0.303
01-c-9	0.932	0.795	0.716	0.761	0.781	0.781	0.622	0.531	0.969	0.914	0.858	0.876	0.919	0.855	0.799	0.760	0.037	0.120	0.142	0.115	0.137	0.074	0.176	0.230
01-d-9	0.922	0.763	0.673	0.724	0.748	0.747	0.565	0.459	0.970	0.916	0.858	0.876	0.920	0.854	0.799	0.761	0.048	0.152	0.186	0.152	0.173	0.107	0.234	0.302
02-a-9	0.963	0.902	0.829	0.709	0.853	0.546	0.626	0.782	0.974	0.931	0.874	0.853	0.925	0.789	0.785	0.804	0.011	0.029	0.045	0.144	0.072	0.244	0.158	0.022
02-b-9	0.964	0.903	0.831	0.712	0.855	0.550	0.630	0.784	0.974	0.931	0.874	0.853	0.925	0.789	0.785	0.804	0.010	0.028	0.043	0.141	0.070	0.239	0.154	0.020
02-c-1	0.972	0.925	0.871	0.780	0.889	0.656	0.717	0.835	0.975	0.933	0.879	0.836	0.916	0.755	0.773	0.835	0.002	0.007	0.008	0.056	0.028	0.099	0.035	
02-c-2	0.962	0.899	0.824	0.701	0.849	0.533	0.616	0.776	0.974	0.931	0.874	0.854	0.925	0.792	0.785	0.803	0.011	0.032	0.049	0.153	0.076	0.258	0.169	0.027
02-d-9	0.972	0.924	0.868	0.775	0.886	0.649	0.711	0.832	0.975	0.932	0.878	0.838	0.918	0.760	0.774	0.832	0.003	0.008	0.011	0.063	0.031	0.111	0.063	
03-a-9	0.899	0.799	0.784	0.679	0.859	0.519	0.755	0.474	0.969	0.926	0.878	0.877	0.939	0.834	0.829	0.775	0.070	0.127	0.094	0.198	0.080	0.315	0.073	
03-b-1	0.905	0.811	0.797	0.699	0.868	0.548	0.770	0.506	0.969	0.926	0.878	0.877	0.939	0.834	0.830	0.775	0.064	0.114	0.081	0.179	0.072	0.285	0.059	
03-b-3	0.922	0.845	0.833	0.752	0.891	0.629	0.811	0.594	0.969	0.926	0.880	0.878	0.940	0.833	0.833	0.777	0.047	0.081	0.047	0.125	0.049	0.204	0.022	
03-c-9	0.899	0.798	0.783	0.678	0.858	0.517	0.754	0.471	0.969	0.926	0.878	0.877	0.939	0.834	0.829	0.775	0.070	0.128	0.095	0.200	0.081	0.317	0.075	
04-a-1	0.959	0.915	0.809	0.778	0.848	0.740	0.801	0.770	0.973	0.935	0.870	0.868	0.920	0.837	0.835	0.809	0.008	0.008	0.033	0.056	0.049	0.058	0.004	
04-a-9	0.965	0.928	0.837	0.812	0.871	0.779	0.831	0.804	0.973	0.936	0.870	0.868	0.920	0.837	0.835	0.809	0.007	0.008	0.031	0.054	0.047	0.055	0.003	
04-b-9	0.966	0.928	0.839	0.814	0.872	0.782	0.833	0.807	0.973	0.936	0.870	0.868	0.920	0.837	0.835	0.809	0.063	0.182	0.151	0.090	0.122	0.199	0.211	
05-a-9	0.905	0.733	0.718	0.799	0.810	0.645	0.597	0.452	0.969	0.916	0.868	0.889	0.932	0.844	0.808	0.767	0.061	0.175	0.143	0.084	0.116	0.189	0.200	
05-b-9	0.908	0.741	0.725	0.809	0.816	0.655	0.608	0.463	0.969	0.915	0.868	0.889	0.932	0.844	0.808	0.767	0.058	0.168	0.136	0.080	0.111	0.180	0.191	
06-a-9	0.909	0.858	0.870	0.781	0.893	0.809	0.626	0.603	0.969	0.915	0.868	0.889	0.932	0.844	0.808	0.767	0.049	0.060	0.013	0.086	0.040	0.045	0.152	
06-b-9	0.914	0.866	0.877	0.793	0.899	0.820	0.646	0.624	0.969	0.915	0.868	0.889	0.932	0.844	0.808	0.767	0.043	0.051	0.008	0.073	0.034	0.035	0.129	
06-c-9	0.900	0.843	0.857	0.759	0.882	0.790	0.588	0.562	0.969	0.919	0.882	0.869	0.934	0.853	0.781	0.755	0.060	0.075	0.025	0.110	0.051	0.063	0.193	
07-a-9	0.904	0.850	0.865	0.770	0.888	0.799	0.606	0.582	0.969	0.919	0.882	0.869	0.934	0.853	0.781	0.755	0.055	0.068	0.019	0.099	0.046	0.054	0.174	
07-b-9	0.951	0.879	0.872	0.831	0.929	0.846	0.745	0.686	0.969	0.919	0.882	0.869	0.934	0.853	0.781	0.755	0.011	0.027	0.007	0.022	0.009	0.011	0.041	
07-c-9	0.955	0.887	0.881	0.862	0.934	0.857	0.763	0.708	0.969	0.919	0.882	0.869	0.934	0.853	0.781	0.755	0.005	0.012	0.002	0.009	0.003	0.017	0.023	
08-a-1	0.951	0.877	0.870	0.849	0.928	0.843	0.740	0.680	0.969	0.919	0.882	0.869	0.934	0.853	0.781	0.755	0.013	0.027	0.007	0.022	0.009	0.011	0.041	
08-a-2	0.974	0.882	0.857	0.839	0.885	0.843	0.826	0.840	0.977	0.893	0.863	0.882	0.892	0.849	0.828	0.840	0.000	0.011	0.006	0.002	0.010	0.013	0.046	
08-b-1	0.974	0.868	0.841	0.877	0.872	0.825	0.806	0.822	0.976	0.903	0.864	0.888	0.909	0.848	0.821	0.822	0.002	0.035	0.023	0.012	0.037	0.022	0.015	
08-b-2	0.978	0.886	0.862	0.833	0.889	0.849	0.832	0.846	0.978	0.899	0.864	0.890	0.905	0.848	0.824	0.831	0.001	0.024	0.015	0.007	0.026	0.014	0.008	
08-c-1	0.978	0.895	0.873	0.902	0.898	0.861	0.845	0.838	0.979	0.895	0.873	0.902	0.898	0.861	0.845	0.838	0.001	0.001	0.000	0.000	0.001	0.000	0.000	
08-c-2	0.978	0.886	0.862	0.833	0.889	0.849	0.832	0.846	0.978	0.895	0.873	0.902	0.898	0.861	0.845	0.838	0.001	0.001	0.000	0.000	0.001	0.000	0.000	
08-d-1	0.981	0.903	0.883	0.909	0.906	0.871	0.837	0.869	0.981	0.903	0.883	0.893	0.909	0.906	0.871	0.837	0.001	0.001	0.000	0.000	0.001	0.000	0.000	
08-c-1	0.979	0.891	0.869	0.898	0.895	0.856	0.840	0.853	0.979	0.891	0.869	0.898	0.895	0.856	0.840	0.853	0.001	0.001	0.000	0.000	0.001	0.000	0.000	
08-c-2	0.979	0.894	0.872	0.901	0.897	0.860	0.845	0.857	0.979	0.894	0.872	0.901	0.897	0.860	0.845	0.857	0.001	0.001	0.000	0.000	0.001	0.000	0.000	

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Exhibit V-3-21 (cont.)  
 Department of Veterans Affairs  
 Reliance By Submarket  
 Outpatient Psych  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.938	0.900	0.777	0.817	0.551	0.736	0.971	0.927	0.852	0.874	0.917	0.827	0.013	0.028	0.075	0.056	0.066	0.091
09-a-2	0.948	0.877	0.726	0.776	0.817	0.675	0.971	0.928	0.856	0.875	0.922	0.831	0.023	0.051	0.129	0.100	0.105	0.156
09-b-9	0.955	0.893	0.763	0.805	0.841	0.718	0.971	0.927	0.854	0.874	0.919	0.828	0.016	0.034	0.091	0.069	0.078	0.110
09-c-1	0.953	0.888	0.752	0.797	0.834	0.706	0.971	0.928	0.854	0.875	0.920	0.829	0.018	0.039	0.102	0.078	0.086	0.124
09-c-2	0.959	0.903	0.785	0.823	0.856	0.744	0.971	0.927	0.851	0.873	0.915	0.825	0.012	0.024	0.066	0.049	0.059	0.081
09-d-9	0.954	0.890	0.756	0.800	0.836	0.710	0.971	0.927	0.854	0.875	0.919	0.829	0.017	0.038	0.098	0.075	0.083	0.119
10-a-9	0.959	0.898	0.868	0.789	0.867	0.764	0.968	0.919	0.878	0.845	0.908	0.819	0.009	0.022	0.011	0.057	0.041	0.054
10-b-9	0.954	0.886	0.852	0.764	0.851	0.737	0.969	0.922	0.876	0.834	0.915	0.825	0.015	0.036	0.024	0.090	0.064	0.088
10-c-9	0.961	0.902	0.873	0.798	0.873	0.775	0.968	0.919	0.880	0.842	0.905	0.816	0.007	0.017	0.007	0.044	0.033	0.041
11-a-9	0.918	0.838	0.817	0.773	0.920	0.871	0.966	0.922	0.876	0.878	0.944	0.871	0.049	0.084	0.059	0.104	0.024	0.000
11-b-9	0.920	0.843	0.823	0.781	0.922	0.876	0.966	0.922	0.876	0.878	0.944	0.876	0.046	0.078	0.053	0.097	0.021	0.074
11-c-1	0.909	0.821	0.798	0.750	0.911	0.858	0.967	0.922	0.875	0.878	0.943	0.869	0.058	0.100	0.077	0.128	0.032	0.011
11-c-2	0.909	0.822	0.799	0.751	0.912	0.859	0.967	0.922	0.875	0.878	0.943	0.869	0.057	0.100	0.076	0.127	0.031	0.011
11-c-9	0.911	0.825	0.802	0.753	0.913	0.861	0.967	0.922	0.875	0.878	0.943	0.870	0.056	0.097	0.073	0.123	0.030	0.009
12-a-9	0.948	0.851	0.854	0.683	0.810	0.744	0.972	0.926	0.883	0.864	0.925	0.830	0.024	0.074	0.029	0.181	0.115	0.105
12-b-9	0.949	0.851	0.854	0.684	0.811	0.745	0.972	0.926	0.883	0.864	0.925	0.830	0.026	0.074	0.029	0.181	0.115	0.105
12-c-9	0.946	0.845	0.847	0.670	0.802	0.734	0.972	0.926	0.883	0.864	0.926	0.849	0.026	0.081	0.035	0.194	0.123	0.112
15-a-9	0.955	0.909	0.886	0.797	0.873	0.650	0.972	0.931	0.888	0.868	0.925	0.802	0.013	0.022	0.002	0.071	0.052	0.152
15-b-9	0.960	0.911	0.889	0.801	0.875	0.658	0.972	0.931	0.888	0.868	0.924	0.800	0.012	0.020	0.000	0.066	0.049	0.142
15-c-9	0.954	0.898	0.872	0.771	0.857	0.606	0.972	0.931	0.885	0.870	0.927	0.809	0.018	0.033	0.013	0.099	0.071	0.203
16-a-1	0.923	0.979	0.919	0.900	0.952	0.896	0.973	0.979	0.919	0.900	0.952	0.896	0.030	0.030	0.010	0.003	0.000	0.013
16-a-9	0.906	0.974	0.902	0.878	0.942	0.873	0.973	0.974	0.907	0.888	0.945	0.873	0.054	0.001	0.001	0.027	0.010	0.011
16-b-9	0.892	0.970	0.887	0.859	0.933	0.854	0.946	0.970	0.888	0.886	0.943	0.865	0.030	0.030	0.000	0.000	0.000	0.000
16-c-9	0.918	0.977	0.914	0.893	0.949	0.889	0.918	0.977	0.914	0.893	0.949	0.889	0.030	0.030	0.000	0.000	0.000	0.000
16-d-9	0.912	0.976	0.908	0.886	0.946	0.882	0.978	0.976	0.908	0.890	0.946	0.882	0.016	0.033	0.039	0.004	0.001	0.004
17-a-1	0.961	0.884	0.823	0.917	0.857	0.768	0.971	0.917	0.862	0.917	0.911	0.829	0.010	0.033	0.039	0.054	0.060	0.061
17-a-9	0.968	0.904	0.853	0.932	0.882	0.808	0.969	0.910	0.859	0.932	0.893	0.819	0.002	0.006	0.006	0.011	0.011	0.010
17-b-1	0.938	0.877	0.811	0.912	0.848	0.754	0.971	0.919	0.862	0.912	0.915	0.831	0.012	0.042	0.051	0.066	0.078	0.080
17-b-2	0.935	0.871	0.802	0.908	0.841	0.724	0.971	0.920	0.863	0.908	0.916	0.832	0.015	0.049	0.061	0.076	0.091	0.095
17-b-3	0.952	0.857	0.780	0.898	0.823	0.713	0.971	0.921	0.864	0.900	0.920	0.834	0.020	0.064	0.083	0.003	0.096	0.121
17-b-4	0.954	0.864	0.792	0.903	0.833	0.728	0.971	0.921	0.863	0.903	0.918	0.833	0.017	0.056	0.072	0.086	0.106	0.111
17-b-5	0.953	0.861	0.787	0.901	0.829	0.722	0.971	0.921	0.863	0.901	0.919	0.834	0.018	0.055	0.074	0.000	0.090	0.119
17-b-9	0.954	0.862	0.789	0.902	0.830	0.724	0.971	0.921	0.863	0.902	0.919	0.834	0.018	0.055	0.074	0.000	0.090	0.119
17-c-9	0.964	0.892	0.834	0.923	0.867	0.751	0.970	0.915	0.860	0.923	0.906	0.825	0.007	0.023	0.026	0.039	0.042	0.041
17-d-1	0.954	0.865	0.793	0.904	0.834	0.730	0.971	0.920	0.863	0.904	0.918	0.833	0.017	0.055	0.070	0.084	0.104	0.109
17-d-2	0.950	0.853	0.775	0.895	0.819	0.706	0.971	0.921	0.864	0.900	0.920	0.833	0.021	0.068	0.089	0.005	0.101	0.129

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Exhibit V-3-21 (cont)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor					New Reliance Factor					Increase in Reliance Factor						
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	Ta/Ba	Tc/Bc
18-a-9	0.983	0.924	0.726	0.868	0.978	0.983	0.924	0.726	0.868	0.978	0.003	0.001	0.001	0.005	0.047	0.15	0.12
18-b-1	0.985	0.932	0.753	0.881	0.980	0.985	0.932	0.753	0.881	0.980	0.010	0.065	0.019	0.004	0.004	0.047	0.047
18-b-2	0.979	0.905	0.655	0.834	0.972	0.979	0.915	0.720	0.852	0.972	0.017	0.063	0.006	0.064	0.029	0.066	0.114
19-a-1	0.950	0.837	0.878	0.794	0.901	0.966	0.899	0.885	0.859	0.930	0.007	0.029		0.028	0.012	0.028	0.001
19-a-9	0.956	0.858	0.894	0.821	0.914	0.964	0.887	0.894	0.849	0.926							
19-b-9	0.963	0.881	0.911	0.850	0.928	0.963	0.881	0.911	0.850	0.928							
19-c-9	0.951	0.840	0.880	0.798	0.903	0.966	0.898	0.885	0.858	0.930	0.016	0.059	0.005	0.060	0.027	0.062	0.012
19-d-9	0.954	0.852	0.889	0.813	0.910	0.965	0.892	0.889	0.853	0.928	0.010	0.040		0.040	0.017	0.040	0.003
19-e-9	0.957	0.859	0.895	0.822	0.915	0.963	0.886	0.895	0.848	0.926	0.007	0.027		0.026	0.011	0.026	0.000
20-a-9	0.962	0.940	0.895	0.956	0.918	0.962	0.940	0.895	0.956	0.918							
20-b-1	0.969	0.951	0.914	0.964	0.933	0.969	0.951	0.914	0.964	0.933							
20-b-2	0.963	0.942	0.898	0.957	0.921	0.963	0.942	0.898	0.957	0.921							
20-c-9	0.964	0.943	0.900	0.958	0.923	0.964	0.943	0.900	0.958	0.923							
20-d-9	0.960	0.936	0.889	0.953	0.914	0.960	0.936	0.889	0.953	0.914	0.003	0.001	0.001	0.005	0.047	0.15	0.12
20-e-1	0.956	0.930	0.878	0.949	0.906	0.959	0.932	0.880	0.949	0.912	0.010	0.007	0.009	0.072	0.024	0.037	0.043
20-e-2	0.952	0.924	0.867	0.944	0.897	0.962	0.930	0.875	0.944	0.917	0.009			0.072	0.024	0.037	0.014
21-a-9	0.979	0.916	0.894	0.701	0.884	0.979	0.925	0.894	0.773	0.907	0.018	0.003	0.125	0.042	0.069	0.002	0.033
21-b-9	0.975	0.908	0.883	0.672	0.873	0.976	0.926	0.886	0.798	0.914	0.002	0.030	0.013	0.181	0.062	0.106	0.061
21-c-9	0.975	0.896	0.869	0.633	0.857	0.976	0.926	0.883	0.814	0.919	0.010			0.077	0.025	0.040	0.015
21-d-9	0.979	0.915	0.893	0.699	0.883	0.979	0.925	0.893	0.776	0.908							
21-e-9	0.981	0.924	0.904	0.731	0.895	0.981	0.924	0.904	0.731	0.895	0.001	0.024	0.007	0.152	0.051	0.086	0.037
21-f-9	0.976	0.902	0.877	0.655	0.866	0.977	0.926	0.884	0.807	0.917							
21-g-9	0.985	0.940	0.924	0.786	0.917	0.985	0.940	0.924	0.786	0.917							
22-a-1	0.943	0.948	0.879	0.905	0.964	0.943	0.948	0.879	0.905	0.964	0.001					0.004	
22-a-2	0.943	0.948	0.878	0.903	0.964	0.944	0.948	0.878	0.903	0.964	0.019					0.006	0.011
22-a-3	0.955	0.941	0.861	0.890	0.959	0.954	0.941	0.874	0.895	0.959	0.011					0.006	0.004
22-b-9	0.939	0.944	0.870	0.897	0.961	0.950	0.944	0.875	0.898	0.961	0.064	0.035	0.040	0.074	0.143	0.205	0.188
23-a-9	0.904	0.900	0.843	0.815	0.783	0.967	0.935	0.883	0.889	0.926	0.044	0.017	0.013	0.040	0.099	0.133	0.102
23-b-9	0.922	0.919	0.873	0.851	0.825	0.966	0.936	0.886	0.891	0.924	0.039	0.013	0.007	0.033	0.088	0.116	0.094
23-c-9	0.927	0.924	0.881	0.859	0.835	0.966	0.937	0.887	0.891	0.923	0.055	0.027	0.027	0.059	0.123	0.173	0.153
23-d-9	0.912	0.909	0.856	0.831	0.802	0.967	0.936	0.884	0.890	0.925	0.062	0.034	0.038	0.072	0.140	0.201	0.183
23-e-9	0.905	0.901	0.845	0.817	0.786	0.967	0.935	0.883	0.889	0.926							

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Exhibit V-3-22  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.762	0.557	0.497	0.782	0.823	0.524	0.868	0.787	0.742	0.833	0.870	0.638	0.106	0.230	0.245	0.051	0.046	0.114
01-b-9	0.729	0.496	0.436	0.753	0.800	0.459	0.868	0.788	0.744	0.831	0.868	0.634	0.138	0.292	0.308	0.078	0.069	0.175
01-c-9	0.766	0.564	0.504	0.786	0.826	0.532	0.868	0.787	0.742	0.833	0.870	0.639	0.102	0.223	0.238	0.047	0.044	0.107
01-d-9	0.730	0.497	0.436	0.753	0.800	0.460	0.868	0.788	0.744	0.831	0.868	0.634	0.138	0.291	0.308	0.078	0.068	0.174
02-a-9	0.766	0.656	0.687	0.828	0.814	0.489	0.859	0.791	0.768	0.840	0.863	0.620	0.093	0.135	0.081	0.012	0.049	0.130
02-b-9	0.769	0.659	0.690	0.830	0.816	0.494	0.859	0.791	0.768	0.840	0.863	0.620	0.091	0.132	0.078	0.011	0.047	0.125
02-c-1	0.823	0.739	0.763	0.870	0.839	0.613	0.854	0.784	0.778	0.870	0.868	0.636	0.031	0.094	0.014	0.009	0.023	0.004
02-c-2	0.760	0.646	0.679	0.823	0.809	0.475	0.860	0.791	0.767	0.839	0.863	0.619	0.100	0.145	0.089	0.016	0.054	0.143
02-d-9	0.819	0.734	0.758	0.867	0.856	0.605	0.855	0.785	0.776	0.867	0.868	0.634	0.035	0.051	0.018	0.012	0.029	0.009
03-a-9	0.665	0.450	0.352	0.421	0.605	0.429	0.866	0.795	0.747	0.798	0.850	0.638	0.201	0.345	0.395	0.378	0.245	0.209
03-b-1	0.686	0.482	0.378	0.451	0.629	0.460	0.866	0.795	0.746	0.798	0.850	0.639	0.181	0.312	0.368	0.347	0.221	0.179
03-b-3	0.742	0.572	0.447	0.535	0.695	0.545	0.867	0.794	0.740	0.795	0.851	0.644	0.125	0.223	0.293	0.261	0.155	0.099
03-c-9	0.663	0.447	0.350	0.418	0.603	0.427	0.866	0.795	0.747	0.798	0.850	0.638	0.203	0.347	0.397	0.380	0.247	0.211
04-a-1	0.799	0.677	0.535	0.550	0.732	0.586	0.869	0.798	0.734	0.774	0.845	0.645	0.070	0.122	0.199	0.225	0.113	0.059
04-a-9	0.829	0.726	0.605	0.618	0.772	0.648	0.868	0.795	0.724	0.759	0.839	0.659	0.039	0.069	0.119	0.142	0.068	0.009
05-a-9	0.831	0.729	0.610	0.622	0.775	0.652	0.868	0.795	0.724	0.759	0.839	0.659	0.037	0.066	0.114	0.137	0.064	0.007
05-b-9	0.488	0.219	0.564	0.682	0.726	0.406	0.841	0.761	0.767	0.824	0.861	0.631	0.339	0.533	0.191	0.133	0.127	0.214
06-a-9	0.502	0.225	0.576	0.691	0.734	0.418	0.841	0.758	0.767	0.825	0.861	0.632	0.336	0.525	0.180	0.126	0.120	0.203
06-b-9	0.761	0.643	0.710	0.791	0.879	0.527	0.854	0.782	0.771	0.829	0.879	0.625	0.093	0.139	0.061	0.038	0.000	0.098
06-c-9	0.515	0.231	0.587	0.699	0.741	0.428	0.841	0.758	0.767	0.825	0.861	0.632	0.079	0.117	0.047	0.028	0.074	0.069
06-d-9	0.774	0.662	0.725	0.802	0.885	0.553	0.852	0.779	0.772	0.830	0.885	0.627	0.119	0.178	0.089	0.058	0.010	0.143
07-a-9	0.736	0.606	0.680	0.769	0.866	0.479	0.856	0.784	0.769	0.827	0.877	0.621	0.107	0.159	0.075	0.048	0.005	0.192
07-b-9	0.748	0.624	0.694	0.780	0.872	0.502	0.855	0.783	0.770	0.828	0.878	0.623	0.107	0.148	0.075	0.048	0.005	0.121
07-c-9	0.840	0.726	0.758	0.775	0.871	0.669	0.862	0.774	0.774	0.805	0.875	0.669	0.022	0.048	0.016	0.030	0.004	0.067
08-a-1	0.851	0.746	0.775	0.791	0.881	0.693	0.860	0.766	0.780	0.803	0.881	0.693	0.009	0.020	0.004	0.012	0.026	0.010
08-a-2	0.837	0.721	0.754	0.771	0.869	0.663	0.862	0.776	0.773	0.805	0.874	0.663	0.025	0.054	0.019	0.035	0.005	0.077
08-b-1	0.866	0.798	0.771	0.834	0.862	0.658	0.871	0.805	0.775	0.836	0.865	0.659	0.005	0.007	0.005	0.002	0.003	0.001
08-b-2	0.851	0.775	0.744	0.814	0.846	0.619	0.870	0.805	0.769	0.829	0.862	0.640	0.019	0.030	0.024	0.014	0.016	0.021
08-c-1	0.839	0.787	0.758	0.824	0.854	0.639	0.872	0.806	0.779	0.840	0.867	0.670	0.012	0.018	0.014	0.007	0.009	0.022
08-c-2	0.871	0.805	0.779	0.840	0.867	0.670	0.881	0.821	0.796	0.852	0.877	0.696	0.000	0.001	0.000	0.000	0.000	0.001
08-d-9	0.871	0.805	0.796	0.852	0.877	0.696	0.872	0.806	0.779	0.840	0.867	0.671	0.000	0.001	0.000	0.000	0.000	0.000
08-e-1	0.890	0.834	0.812	0.863	0.887	0.720	0.890	0.834	0.812	0.863	0.887	0.720	0.000	0.001	0.000	0.000	0.000	0.000
08-e-2	0.877	0.815	0.790	0.847	0.873	0.686	0.877	0.815	0.790	0.847	0.873	0.686	0.000	0.001	0.000	0.000	0.000	0.000
08-e-2	0.881	0.820	0.795	0.851	0.877	0.695	0.881	0.820	0.795	0.851	0.877	0.695	0.000	0.001	0.000	0.000	0.000	0.000

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Exhibit V-3-22 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.762	0.750	0.638	0.645	0.880	0.514	0.521	0.651	0.848	0.808	0.743	0.778	0.880	0.614	0.603	0.682	0.086	0.058	0.105	0.133	0.100	0.082	0.030	
09-a-2	0.707	0.692	0.535	0.564	0.855	0.408	0.414	0.572	0.833	0.805	0.745	0.786	0.874	0.611	0.596	0.671	0.145	0.114	0.190	0.222	0.202	0.182	0.099	
09-b-9	0.746	0.733	0.614	0.622	0.872	0.483	0.490	0.628	0.850	0.807	0.744	0.782	0.877	0.613	0.600	0.677	0.104	0.074	0.130	0.160	0.005	0.129	0.110	0.049
09-c-1	0.735	0.721	0.597	0.605	0.867	0.462	0.468	0.612	0.851	0.807	0.745	0.783	0.876	0.612	0.599	0.675	0.116	0.086	0.147	0.178	0.010	0.150	0.131	0.063
09-c-2	0.770	0.758	0.650	0.657	0.884	0.529	0.536	0.663	0.846	0.807	0.742	0.775	0.884	0.614	0.604	0.684	0.077	0.050	0.092	0.119	0.085	0.088	0.021	
09-d-9	0.739	0.726	0.603	0.611	0.869	0.469	0.476	0.618	0.851	0.807	0.745	0.783	0.877	0.612	0.599	0.676	0.112	0.081	0.141	0.172	0.008	0.143	0.123	0.058
10-a-9	0.771	0.872	0.843	0.759	0.803	0.438	0.665	0.743	0.832	0.872	0.843	0.802	0.842	0.551	0.665	0.743	0.060		0.043	0.038	0.114			
10-b-9	0.745	0.858	0.824	0.731	0.780	0.390	0.625	0.713	0.840	0.838	0.824	0.805	0.845	0.568	0.657	0.713	0.095		0.074	0.065	0.178	0.012		
10-c-9	0.781	0.878	0.849	0.770	0.812	0.455	0.679	0.754	0.828	0.878	0.849	0.801	0.841	0.544	0.679	0.754	0.047		0.032	0.029	0.089			
11-a-9	0.390	0.637	0.610	0.838	0.765	0.661	0.621	0.680	0.799	0.800	0.761	0.844	0.839	0.673	0.641	0.695	0.408	0.162	0.151	0.004	0.094	0.001	0.018	0.013
11-b-9	0.403	0.650	0.623	0.844	0.773	0.673	0.634	0.691	0.795	0.800	0.761	0.844	0.839	0.673	0.641	0.695	0.392	0.150	0.138		0.086		0.007	0.004
11-c-1	0.352	0.600	0.570	0.821	0.740	0.626	0.582	0.647	0.807	0.799	0.760	0.840	0.838	0.657	0.634	0.689	0.454	0.199	0.190	0.019	0.117	0.031	0.031	0.042
11-c-2	0.354	0.602	0.572	0.822	0.742	0.628	0.584	0.649	0.806	0.799	0.760	0.841	0.838	0.658	0.635	0.690	0.444	0.191	0.181	0.016	0.112	0.024	0.044	0.035
12-a-9	0.665	0.383	0.604	0.811	0.788	0.349	0.643	0.401	0.852	0.759	0.762	0.838	0.864	0.643	0.643	0.646	0.187	0.375	0.158	0.027	0.076	0.095		0.245
12-b-9	0.666	0.384	0.605	0.812	0.789	0.350	0.644	0.402	0.852	0.759	0.762	0.838	0.864	0.644	0.644	0.646	0.186	0.375	0.157	0.026	0.075	0.094		0.244
12-c-9	0.652	0.368	0.588	0.803	0.780	0.530	0.628	0.385	0.832	0.762	0.762	0.837	0.864	0.642	0.641	0.647	0.201	0.394	0.174	0.034	0.084	0.112	0.012	0.262
13-a-9	0.777	0.629	0.759	0.594	0.826	0.586	0.529	0.546	0.855	0.771	0.784	0.745	0.863	0.639	0.607	0.649	0.078	0.142	0.024	0.171	0.036	0.053	0.078	0.103
13-b-9	0.782	0.638	0.765	0.603	0.830	0.595	0.539	0.556	0.854	0.770	0.785	0.783	0.863	0.640	0.608	0.650	0.072	0.132	0.020	0.160	0.033	0.045	0.069	0.093
13-c-9	0.749	0.805	0.729	0.543	0.805	0.534	0.470	0.489	0.857	0.776	0.779	0.773	0.862	0.632	0.602	0.647	0.108	0.193	0.050	0.229	0.057	0.099	0.132	0.158
16-a-1	0.880	0.847	0.687	0.808	0.861	0.661	0.676	0.761	0.880	0.847	0.687	0.808	0.861	0.661	0.676	0.761	0.016	0.010	0.075	0.033	0.021	0.032	0.016	
16-a-9	0.854	0.813	0.620	0.767	0.830	0.588	0.605	0.709	0.869	0.823	0.694	0.800	0.851	0.620	0.621	0.709	0.038	0.033	0.149	0.072	0.048	0.088	0.063	0.020
16-b-9	0.831	0.785	0.561	0.731	0.804	0.524	0.544	0.664	0.869	0.817	0.710	0.803	0.852	0.613	0.607	0.685								
16-c-9	0.871	0.836	0.666	0.795	0.851	0.638	0.653	0.728	0.870	0.838	0.681	0.797	0.851	0.626	0.634	0.728	0.007	0.003	0.037	0.015	0.009	0.012	0.003	
16-d-9	0.863	0.826	0.644	0.782	0.841	0.615	0.631	0.728	0.871	0.836	0.666	0.795	0.851	0.638	0.653	0.744	0.051	0.074	0.075	0.041	0.129	0.099	0.044	
17-a-1	0.803	0.710	0.666	0.774	0.883	0.443	0.475	0.622	0.854	0.784	0.742	0.815	0.883	0.572	0.574	0.666	0.009	0.013	0.012	0.005	0.025	0.015	0.002	
17-a-9	0.837	0.760	0.724	0.813	0.903	0.515	0.553	0.687	0.846	0.773	0.736	0.818	0.903	0.540	0.568	0.689	0.066	0.095	0.099	0.056	0.003	0.162	0.130	0.065
17-b-1	0.790	0.692	0.645	0.759	0.876	0.416	0.446	0.598	0.856	0.787	0.744	0.815	0.878	0.582	0.577	0.661	0.078	0.112	0.117	0.067	0.007	0.188	0.155	0.083
17-b-2	0.780	0.676	0.627	0.747	0.869	0.394	0.422	0.578	0.857	0.788	0.744	0.815	0.876	0.582	0.577	0.661	0.103	0.149	0.160	0.095	0.019	0.245	0.211	0.126
17-b-3	0.756	0.641	0.586	0.720	0.855	0.343	0.367	0.532	0.859	0.790	0.746	0.815	0.874	0.588	0.579	0.658	0.090	0.130	0.137	0.081	0.012	0.216	0.182	0.103
17-b-4	0.768	0.660	0.608	0.734	0.863	0.370	0.396	0.556	0.858	0.789	0.745	0.815	0.875	0.585	0.578	0.659	0.095	0.137	0.146	0.084	0.015	0.228	0.193	0.112
17-b-5	0.763	0.652	0.600	0.729	0.860	0.359	0.385	0.547	0.859	0.790	0.746	0.815	0.875	0.587	0.578	0.659	0.093	0.135	0.143	0.084	0.014	0.223	0.189	0.109
17-b-9	0.765	0.655	0.603	0.731	0.861	0.361	0.389	0.550	0.858	0.790	0.746	0.815	0.875	0.586	0.578	0.659	0.036	0.051	0.051	0.026	0.091	0.066	0.023	
17-c-9	0.816	0.729	0.688	0.789	0.891	0.471	0.505	0.647	0.851	0.780	0.739	0.815	0.891	0.562	0.571	0.671	0.088	0.127	0.135	0.079	0.012	0.212	0.178	0.100
17-d-1	0.770	0.662	0.611	0.736	0.864	0.373	0.400	0.559	0.838	0.789	0.745	0.815	0.875	0.585	0.578	0.660	0.110	0.159	0.170	0.102	0.022	0.260	0.226	0.137
17-d-2	0.749	0.632	0.576	0.713	0.851	0.329	0.353	0.520	0.859	0.791	0.746	0.815	0.873	0.589	0.579	0.657								

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72-103

Exhibit V-3-22 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.896	0.873	0.753	0.885	0.903	0.628	0.896	0.873	0.753	0.885	0.903	0.628	0.000	0.000	0.000	0.000	0.000	0.000
18-b-1	0.907	0.885	0.778	0.896	0.912	0.665	0.907	0.885	0.778	0.896	0.912	0.665	0.000	0.000	0.000	0.000	0.000	0.000
18-b-2	0.870	0.840	0.689	0.855	0.878	0.532	0.875	0.840	0.719	0.855	0.878	0.568	0.006	0.029	0.000	0.001	0.036	0.023
19-a-1	0.891	0.699	0.611	0.723	0.853	0.545	0.891	0.781	0.721	0.796	0.869	0.616	0.082	0.111	0.073	0.016	0.071	0.091
19-a-9	0.905	0.737	0.660	0.759	0.872	0.603	0.905	0.772	0.708	0.789	0.875	0.624	0.035	0.047	0.030	0.003	0.021	0.031
19-b-9	0.921	0.781	0.716	0.798	0.893	0.668	0.921	0.781	0.716	0.798	0.893	0.668	0.000	0.000	0.000	0.000	0.000	0.000
19-c-9	0.893	0.704	0.617	0.728	0.856	0.552	0.893	0.781	0.720	0.795	0.869	0.616	0.077	0.103	0.067	0.014	0.064	0.083
19-d-9	0.901	0.726	0.646	0.748	0.866	0.586	0.901	0.776	0.713	0.791	0.872	0.621	0.050	0.067	0.043	0.006	0.035	0.048
19-e-9	0.906	0.739	0.661	0.760	0.873	0.606	0.906	0.771	0.707	0.788	0.875	0.625	0.032	0.044	0.028	0.002	0.019	0.027
20-a-9	0.901	0.874	0.848	0.918	0.820	0.636	0.901	0.874	0.848	0.918	0.820	0.636	0.000	0.000	0.000	0.000	0.000	0.000
20-b-1	0.918	0.896	0.875	0.921	0.852	0.701	0.918	0.896	0.875	0.933	0.852	0.701	0.000	0.000	0.000	0.000	0.000	0.000
20-b-2	0.504	0.878	0.855	0.921	0.826	0.648	0.904	0.878	0.853	0.921	0.826	0.648	0.000	0.000	0.000	0.000	0.000	0.000
20-c-9	0.906	0.880	0.856	0.922	0.829	0.655	0.906	0.880	0.856	0.922	0.829	0.655	0.000	0.000	0.000	0.000	0.000	0.000
20-d-9	0.895	0.867	0.840	0.913	0.810	0.616	0.895	0.867	0.840	0.913	0.810	0.616	0.001	0.001	0.012	0.011	0.016	0.017
20-e-1	0.885	0.854	0.824	0.905	0.792	0.580	0.885	0.854	0.824	0.905	0.804	0.591	0.006	0.006	0.042	0.048	0.064	0.063
20-e-2	0.874	0.840	0.808	0.896	0.772	0.540	0.881	0.840	0.808	0.896	0.814	0.587	0.004	0.013	0.011	0.026	0.006	0.022
21-a-9	0.879	0.799	0.763	0.771	0.864	0.664	0.880	0.810	0.770	0.801	0.867	0.643	0.013	0.031	0.030	0.052	0.016	0.053
21-b-9	0.861	0.779	0.741	0.749	0.851	0.631	0.878	0.809	0.767	0.803	0.864	0.638	0.027	0.056	0.058	0.085	0.031	0.098
21-c-9	0.878	0.797	0.762	0.769	0.863	0.661	0.882	0.812	0.774	0.798	0.869	0.662	0.005	0.015	0.012	0.028	0.006	0.024
21-d-9	0.891	0.819	0.787	0.794	0.878	0.697	0.891	0.819	0.787	0.794	0.878	0.697	0.019	0.042	0.042	0.067	0.023	0.073
21-e-9	0.860	0.767	0.726	0.735	0.843	0.611	0.879	0.810	0.768	0.802	0.865	0.635	0.000	0.000	0.000	0.000	0.000	0.000
21-g-9	0.913	0.856	0.830	0.836	0.903	0.759	0.913	0.856	0.830	0.836	0.903	0.759	0.001	0.001	0.005	0.003	0.001	0.003
22-a-1	0.863	0.817	0.797	0.706	0.888	0.582	0.863	0.817	0.797	0.706	0.888	0.582	0.021	0.020	0.012	0.080	0.003	0.057
22-a-2	0.861	0.815	0.795	0.703	0.887	0.577	0.863	0.816	0.795	0.708	0.887	0.580	0.011	0.009	0.004	0.046	0.033	0.016
22-b-3	0.843	0.790	0.767	0.663	0.872	0.520	0.864	0.811	0.779	0.743	0.875	0.583	0.013	0.183	0.131	0.367	0.178	0.296
22-b-9	0.852	0.803	0.781	0.683	0.879	0.549	0.863	0.813	0.785	0.729	0.879	0.582	0.067	0.111	0.221	0.253	0.114	0.212
23-b-9	0.760	0.623	0.411	0.418	0.675	0.413	0.872	0.806	0.741	0.785	0.851	0.628	0.057	0.095	0.195	0.226	0.099	0.191
23-b-9	0.806	0.696	0.517	0.526	0.736	0.519	0.873	0.807	0.738	0.779	0.850	0.634	0.092	0.151	0.282	0.316	0.149	0.259
23-d-9	0.817	0.713	0.544	0.551	0.751	0.544	0.874	0.808	0.737	0.777	0.850	0.636	0.110	0.179	0.324	0.360	0.174	0.291
23-d-9	0.780	0.656	0.458	0.466	0.701	0.461	0.873	0.807	0.740	0.783	0.851	0.628						
23-e-9	0.762	0.628	0.417	0.424	0.677	0.419	0.872	0.806	0.741	0.784	0.851	0.628						

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Exhibit V-3-23  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Pre-Enrollees, Aged 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor								
	1	2	3	4	5	7a/8a	1	2	3	4	5	7a/8a	1	2	3	4	5	7a/8a			
07-a-9	0.909	0.841	0.752	0.709	0.768	0.789	0.942	0.910	0.863	0.844	0.876	0.941	0.910	0.863	0.844	0.876	0.033	0.069	0.112	0.135	0.108
01-b-9	0.896	0.819	0.718	0.669	0.737	0.760	0.941	0.910	0.863	0.844	0.876	0.941	0.910	0.863	0.844	0.876	0.045	0.090	0.145	0.175	0.139
01-c-9	0.910	0.844	0.756	0.714	0.772	0.792	0.942	0.910	0.863	0.844	0.876	0.942	0.910	0.863	0.844	0.876	0.032	0.066	0.108	0.131	0.104
01-d-9	0.896	0.820	0.718	0.670	0.737	0.761	0.943	0.910	0.863	0.844	0.876	0.943	0.910	0.863	0.844	0.876	0.045	0.090	0.145	0.174	0.139
02-a-9	0.926	0.904	0.857	0.709	0.829	0.629	0.943	0.919	0.880	0.832	0.882	0.943	0.920	0.880	0.832	0.882	0.017	0.016	0.022	0.123	0.052
02-b-9	0.927	0.905	0.859	0.712	0.831	0.633	0.946	0.927	0.892	0.823	0.884	0.946	0.927	0.892	0.823	0.884	0.016	0.015	0.021	0.120	0.051
02-c-1	0.944	0.927	0.892	0.780	0.871	0.719	0.946	0.927	0.892	0.823	0.884	0.946	0.927	0.892	0.823	0.884	0.002	0.018	0.026	0.132	0.057
02-c-2	0.924	0.901	0.853	0.701	0.825	0.619	0.946	0.926	0.890	0.824	0.884	0.946	0.926	0.890	0.824	0.884	0.003	0.015	0.021	0.132	0.057
02-d-9	0.943	0.926	0.890	0.775	0.868	0.713	0.946	0.926	0.890	0.824	0.884	0.946	0.926	0.890	0.824	0.884	0.003	0.015	0.021	0.132	0.057
03-a-9	0.886	0.773	0.696	0.604	0.707	0.563	0.942	0.908	0.867	0.844	0.879	0.942	0.908	0.867	0.844	0.879	0.056	0.135	0.171	0.240	0.172
03-b-1	0.893	0.787	0.714	0.628	0.725	0.590	0.942	0.909	0.867	0.844	0.879	0.942	0.909	0.867	0.844	0.879	0.050	0.121	0.153	0.216	0.154
03-b-3	0.912	0.825	0.765	0.694	0.774	0.663	0.942	0.909	0.867	0.844	0.879	0.942	0.909	0.867	0.844	0.879	0.031	0.084	0.103	0.150	0.106
03-c-9	0.885	0.772	0.694	0.602	0.705	0.561	0.943	0.915	0.866	0.844	0.878	0.943	0.915	0.866	0.844	0.878	0.057	0.136	0.172	0.242	0.173
04-a-1	0.924	0.883	0.796	0.765	0.785	0.763	0.943	0.915	0.866	0.844	0.878	0.943	0.915	0.866	0.844	0.878	0.019	0.032	0.069	0.083	0.087
04-a-9	0.935	0.900	0.827	0.800	0.817	0.799	0.944	0.916	0.865	0.846	0.869	0.944	0.916	0.865	0.846	0.869	0.008	0.015	0.038	0.046	0.052
04-b-9	0.936	0.901	0.829	0.803	0.819	0.801	0.944	0.916	0.865	0.846	0.869	0.944	0.916	0.865	0.846	0.869	0.008	0.014	0.036	0.043	0.049
05-a-9	0.885	0.830	0.734	0.746	0.789	0.692	0.941	0.913	0.869	0.858	0.886	0.941	0.913	0.869	0.858	0.886	0.056	0.083	0.134	0.111	0.097
05-b-9	0.889	0.835	0.742	0.754	0.795	0.700	0.941	0.913	0.869	0.858	0.886	0.941	0.913	0.869	0.858	0.886	0.053	0.078	0.127	0.104	0.091
05-c-9	0.891	0.839	0.748	0.760	0.800	0.708	0.941	0.913	0.869	0.858	0.886	0.941	0.913	0.869	0.858	0.886	0.050	0.074	0.121	0.098	0.086
06-a-9	0.921	0.869	0.854	0.793	0.851	0.816	0.941	0.913	0.869	0.858	0.886	0.941	0.913	0.869	0.858	0.886	0.020	0.040	0.024	0.057	0.034
06-b-9	0.925	0.876	0.862	0.805	0.859	0.825	0.941	0.919	0.879	0.851	0.886	0.941	0.919	0.879	0.851	0.886	0.016	0.033	0.017	0.046	0.027
06-c-9	0.913	0.855	0.839	0.772	0.836	0.797	0.941	0.909	0.876	0.850	0.885	0.941	0.909	0.876	0.850	0.885	0.028	0.054	0.038	0.078	0.049
06-d-9	0.917	0.862	0.846	0.782	0.844	0.806	0.941	0.909	0.876	0.850	0.885	0.941	0.909	0.876	0.850	0.885	0.024	0.047	0.031	0.068	0.042
07-a-9	0.931	0.911	0.858	0.797	0.851	0.841	0.939	0.917	0.871	0.830	0.872	0.939	0.917	0.871	0.830	0.872	0.008	0.006	0.013	0.033	0.021
07-b-9	0.936	0.918	0.868	0.812	0.862	0.852	0.939	0.919	0.872	0.825	0.870	0.939	0.919	0.872	0.825	0.870	0.003	0.002	0.004	0.014	0.008
07-c-1	0.930	0.910	0.855	0.793	0.848	0.838	0.939	0.917	0.870	0.831	0.872	0.939	0.917	0.870	0.831	0.872	0.009	0.007	0.015	0.038	0.024
08-a-1	0.942	0.889	0.851	0.881	0.893	0.849	0.944	0.896	0.858	0.881	0.894	0.944	0.896	0.858	0.881	0.894	0.001	0.007	0.007	0.001	0.005
08-a-2	0.936	0.876	0.834	0.868	0.881	0.831	0.942	0.900	0.860	0.870	0.890	0.942	0.900	0.860	0.870	0.890	0.006	0.024	0.026	0.003	0.009
08-b-1	0.939	0.883	0.843	0.875	0.887	0.840	0.943	0.888	0.859	0.875	0.892	0.943	0.888	0.859	0.875	0.892	0.004	0.016	0.016	0.004	0.013
08-b-2	0.944	0.893	0.857	0.885	0.897	0.854	0.945	0.894	0.857	0.886	0.895	0.945	0.894	0.857	0.886	0.895	0.000	0.001	0.001	0.000	0.000
08-c-1	0.949	0.901	0.868	0.895	0.905	0.866	0.949	0.901	0.868	0.857	0.886	0.949	0.901	0.868	0.857	0.886	0.000	0.001	0.001	0.000	0.000
08-c-2	0.944	0.893	0.857	0.886	0.897	0.854	0.945	0.894	0.857	0.886	0.895	0.945	0.894	0.857	0.886	0.895	0.000	0.001	0.001	0.000	0.000
08-d-9	0.953	0.909	0.878	0.903	0.912	0.876	0.953	0.909	0.878	0.903	0.912	0.953	0.909	0.878	0.903	0.912	0.000	0.001	0.001	0.000	0.000
08-e-1	0.947	0.898	0.864	0.891	0.902	0.861	0.947	0.898	0.864	0.891	0.902	0.947	0.898	0.864	0.891	0.902	0.000	0.001	0.001	0.000	0.000
08-e-2	0.948	0.901	0.867	0.894	0.905	0.865	0.948	0.901	0.867	0.894	0.905	0.948	0.901	0.867	0.894	0.905	0.000	0.001	0.001	0.000	0.000

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Exhibit V-3-23 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.924	0.883	0.825	0.710	0.843	0.781	0.944	0.911	0.867	0.819	0.831	0.845	0.010	0.028	0.042	0.109	0.038	0.053
09-a-2	0.919	0.857	0.785	0.643	0.807	0.731	0.943	0.911	0.866	0.826	0.830	0.846	0.023	0.054	0.082	0.182	0.073	0.115
09-b-9	0.930	0.876	0.813	0.691	0.832	0.767	0.943	0.911	0.866	0.822	0.830	0.845	0.014	0.035	0.053	0.131	0.048	0.079
09-c-1	0.927	0.870	0.805	0.677	0.825	0.757	0.944	0.911	0.866	0.823	0.830	0.846	0.016	0.041	0.061	0.146	0.055	0.089
09-c-2	0.936	0.887	0.830	0.719	0.848	0.739	0.944	0.911	0.866	0.817	0.830	0.844	0.008	0.024	0.036	0.098	0.032	0.055
09-d-9	0.928	0.872	0.808	0.682	0.828	0.760	0.943	0.911	0.866	0.823	0.830	0.846	0.015	0.039	0.059	0.141	0.053	0.085
10-a-9	0.938	0.875	0.865	0.746	0.830	0.719	0.943	0.900	0.876	0.810	0.875	0.798	0.005	0.025	0.011	0.064	0.025	0.079
10-b-9	0.931	0.861	0.849	0.716	0.832	0.686	0.943	0.903	0.874	0.819	0.876	0.810	0.012	0.042	0.025	0.102	0.044	0.124
10-c-9	0.941	0.881	0.871	0.757	0.856	0.731	0.944	0.899	0.878	0.807	0.875	0.793	0.003	0.019	0.007	0.030	0.018	0.062
11-a-9	0.879	0.828	0.785	0.716	0.808	0.524	0.936	0.907	0.868	0.844	0.832	0.866	0.037	0.079	0.084	0.128	0.074	0.042
11-b-9	0.883	0.833	0.792	0.725	0.815	0.830	0.936	0.907	0.869	0.844	0.833	0.867	0.053	0.073	0.077	0.119	0.068	0.037
11-c-1	0.866	0.810	0.762	0.686	0.789	0.806	0.936	0.907	0.868	0.844	0.832	0.865	0.070	0.097	0.106	0.157	0.093	0.058
11-c-2	0.867	0.811	0.763	0.688	0.790	0.807	0.936	0.907	0.868	0.844	0.832	0.865	0.069	0.096	0.104	0.156	0.092	0.058
12-a-9	0.869	0.814	0.767	0.693	0.793	0.810	0.936	0.907	0.868	0.844	0.832	0.865	0.067	0.093	0.101	0.151	0.089	0.053
12-b-9	0.876	0.807	0.765	0.627	0.779	0.672	0.936	0.905	0.866	0.831	0.879	0.841	0.061	0.098	0.102	0.205	0.100	0.169
12-c-9	0.871	0.799	0.755	0.611	0.770	0.659	0.936	0.905	0.866	0.831	0.879	0.841	0.066	0.106	0.111	0.221	0.204	0.115
13-a-9	0.949	0.899	0.861	0.756	0.867	0.714	0.949	0.916	0.878	0.834	0.888	0.823	0.001	0.019	0.020	0.034	0.024	0.115
15-c-9	0.941	0.884	0.840	0.718	0.847	0.671	0.947	0.915	0.876	0.836	0.887	0.827	0.006	0.031	0.036	0.118	0.040	0.157
16-a-1	0.947	0.939	0.907	0.881	0.917	0.926	0.947	0.939	0.907	0.881	0.917	0.926	0.006	0.007	0.011	0.025	0.010	0.022
16-a-9	0.935	0.926	0.887	0.855	0.899	0.910	0.941	0.926	0.887	0.863	0.899	0.910	0.015	0.007	0.011	0.025	0.010	0.022
16-b-9	0.925	0.914	0.870	0.833	0.884	0.897	0.940	0.921	0.881	0.858	0.893	0.897	0.015	0.007	0.011	0.025	0.010	0.022
16-c-9	0.943	0.935	0.901	0.873	0.911	0.921	0.943	0.935	0.901	0.873	0.911	0.921	0.002	0.002	0.002	0.002	0.002	0.002
16-d-9	0.939	0.930	0.895	0.865	0.916	0.916	0.942	0.930	0.895	0.867	0.906	0.916	0.015	0.034	0.036	0.066	0.036	0.053
17-a-1	0.923	0.866	0.827	0.761	0.838	0.786	0.938	0.900	0.862	0.827	0.874	0.839	0.002	0.006	0.005	0.012	0.006	0.009
17-a-9	0.936	0.889	0.857	0.802	0.866	0.823	0.939	0.895	0.862	0.814	0.871	0.832	0.020	0.044	0.047	0.084	0.047	0.068
17-b-1	0.918	0.857	0.816	0.745	0.828	0.773	0.938	0.902	0.863	0.829	0.875	0.842	0.024	0.052	0.057	0.098	0.056	0.080
17-b-2	0.914	0.850	0.806	0.733	0.819	0.761	0.938	0.902	0.863	0.831	0.875	0.842	0.029	0.060	0.067	0.113	0.066	0.093
17-b-3	0.905	0.834	0.785	0.704	0.799	0.735	0.938	0.903	0.863	0.833	0.876	0.843	0.034	0.070	0.078	0.130	0.077	0.108
17-b-4	0.910	0.842	0.796	0.719	0.810	0.749	0.938	0.903	0.863	0.833	0.876	0.843	0.031	0.064	0.071	0.120	0.070	0.099
17-b-5	0.908	0.839	0.792	0.713	0.806	0.744	0.939	0.903	0.863	0.833	0.876	0.843	0.030	0.063	0.070	0.117	0.068	0.097
17-b-9	0.909	0.840	0.794	0.715	0.807	0.746	0.938	0.903	0.863	0.833	0.876	0.843	0.010	0.024	0.023	0.046	0.024	0.016
17-c-9	0.928	0.875	0.838	0.777	0.849	0.800	0.938	0.899	0.862	0.822	0.873	0.836	0.028	0.059	0.065	0.111	0.065	0.092
17-d-1	0.910	0.844	0.798	0.721	0.811	0.751	0.938	0.903	0.863	0.832	0.875	0.842	0.036	0.074	0.084	0.138	0.082	0.115
17-d-2	0.902	0.830	0.780	0.696	0.794	0.728	0.938	0.904	0.863	0.834	0.876	0.843	0.036	0.074	0.084	0.138	0.082	0.115

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Exhibit V-3-23 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						7a/8a 7c/8c	New Reliance Factor						7a/8a 7c/8c	Increase in Reliance Factor						7a/8a 7c/8c			
	1	2	3	4	5	6		1	2	3	4	5	6		1	2	3	4	5	6				
18-a-9	0.954	0.909	0.895	0.845	0.885	0.908	0.866	0.742	0.954	0.909	0.895	0.845	0.885	0.908	0.866	0.742	0.000	0.000	0.004	0.004	0.003	0.002	0.006	
18-b-1	0.958	0.918	0.906	0.860	0.896	0.918	0.880	0.768	0.958	0.918	0.906	0.860	0.896	0.918	0.880	0.768	0.002	0.011	0.005	0.019	0.012		0.017	
18-b-2	0.942	0.886	0.868	0.805	0.855	0.885	0.832	0.676	0.944	0.897	0.874	0.824	0.867	0.885	0.832	0.694	0.028	0.029	0.031	0.109	0.022	0.070	0.033	0.035
19-a-1	0.903	0.876	0.835	0.692	0.862	0.759	0.717	0.681	0.931	0.905	0.867	0.801	0.884	0.830	0.750	0.716	0.012	0.012	0.011	0.050	0.007	0.030	0.007	0.006
19-a-9	0.915	0.892	0.856	0.732	0.880	0.790	0.753	0.722	0.927	0.903	0.867	0.782	0.856	0.820	0.760	0.728								
19-b-9	0.929	0.909	0.880	0.776	0.839	0.825	0.794	0.768	0.929	0.909	0.880	0.776	0.839	0.825	0.794	0.768								
19-c-9	0.904	0.878	0.838	0.697	0.864	0.763	0.721	0.686	0.930	0.905	0.867	0.799	0.854	0.829	0.751	0.717	0.026	0.027	0.029	0.102	0.020	0.065	0.029	0.030
19-d-9	0.912	0.887	0.850	0.720	0.874	0.781	0.742	0.710	0.928	0.904	0.867	0.789	0.886	0.824	0.756	0.723	0.017	0.017	0.017	0.069	0.011	0.043	0.013	0.013
19-e-9	0.916	0.892	0.857	0.734	0.881	0.792	0.755	0.724	0.927	0.903	0.867	0.780	0.887	0.820	0.761	0.729	0.011	0.011	0.010	0.046	0.006	0.028	0.006	0.005
20-a-9	0.955	0.933	0.905	0.866	0.915	0.704	0.787	0.735	0.955	0.933	0.905	0.866	0.915	0.704	0.787	0.735								
20-b-1	0.963	0.945	0.922	0.890	0.930	0.757	0.825	0.782	0.963	0.945	0.922	0.890	0.930	0.757	0.825	0.782								
20-b-2	0.956	0.935	0.909	0.870	0.918	0.714	0.794	0.743	0.956	0.935	0.909	0.870	0.918	0.714	0.794	0.743								
20-c-9	0.957	0.936	0.910	0.873	0.919	0.719	0.798	0.749	0.957	0.936	0.910	0.873	0.919	0.719	0.798	0.749								
20-d-1	0.953	0.929	0.900	0.859	0.910	0.688	0.775	0.720	0.953	0.929	0.900	0.859	0.910	0.688	0.775	0.720								
20-e-1	0.948	0.922	0.891	0.845	0.902	0.658	0.754	0.694	0.948	0.923	0.891	0.849	0.902	0.688	0.756	0.700	0.000	0.000	0.004	0.004	0.003	0.002	0.006	
20-e-2	0.943	0.915	0.880	0.830	0.892	0.625	0.730	0.654	0.945	0.919	0.883	0.847	0.895	0.723	0.747	0.693	0.002	0.004	0.003	0.017	0.003	0.007	0.016	0.029
21-a-9	0.954	0.891	0.870	0.783	0.876	0.830	0.759	0.739	0.954	0.905	0.876	0.815	0.885	0.846	0.799	0.739	0.012	0.006	0.033	0.008	0.017			0.014
21-b-9	0.950	0.881	0.857	0.762	0.865	0.813	0.779	0.714	0.950	0.905	0.874	0.823	0.883	0.848	0.779	0.727	0.004	0.039	0.032	0.095	0.034	0.058	0.013	0.040
21-c-9	0.943	0.867	0.840	0.733	0.848	0.791	0.752	0.679	0.947	0.906	0.872	0.827	0.883	0.848	0.766	0.719	0.013	0.007	0.035	0.009	0.018			0.001
21-d-9	0.954	0.891	0.869	0.781	0.876	0.828	0.797	0.737	0.954	0.904	0.876	0.816	0.885	0.846	0.797	0.738								
21-e-9	0.959	0.902	0.883	0.804	0.889	0.847	0.819	0.765	0.959	0.902	0.883	0.804	0.889	0.847	0.819	0.765	0.001	0.031	0.023	0.077	0.026	0.045	0.003	0.025
21-f-9	0.947	0.874	0.850	0.749	0.857	0.803	0.767	0.698	0.948	0.905	0.873	0.825	0.883	0.848	0.770	0.723								
21-g-9	0.967	0.922	0.907	0.844	0.911	0.878	0.856	0.813	0.967	0.922	0.907	0.844	0.911	0.878	0.856	0.813								
22-a-1	0.946	0.934	0.875	0.795	0.861	0.852	0.708	0.777	0.946	0.934	0.875	0.795	0.861	0.852	0.708	0.777								
22-a-2	0.945	0.934	0.873	0.793	0.860	0.851	0.704	0.774	0.945	0.934	0.874	0.796	0.861	0.852	0.707	0.774	0.000	0.001	0.003	0.002	0.001	0.003		
22-a-3	0.937	0.925	0.856	0.765	0.841	0.830	0.665	0.744	0.942	0.925	0.870	0.813	0.867	0.851	0.712	0.744	0.005	0.014	0.048	0.026	0.020	0.048		
22-b-9	0.941	0.929	0.865	0.779	0.850	0.841	0.685	0.759	0.941	0.929	0.871	0.806	0.864	0.851	0.710	0.759	0.002	0.006	0.027	0.014	0.010	0.025		
23-a-9	0.890	0.846	0.798	0.562	0.825	0.646	0.679	0.595	0.941	0.914	0.875	0.830	0.889	0.844	0.759	0.719	0.050	0.067	0.077	0.267	0.064	0.198	0.080	0.124
23-b-9	0.912	0.876	0.837	0.647	0.859	0.714	0.741	0.674	0.941	0.915	0.877	0.827	0.891	0.843	0.766	0.726	0.030	0.039	0.040	0.180	0.032	0.129	0.025	0.052
23-c-9	0.917	0.883	0.846	0.667	0.866	0.730	0.755	0.692	0.941	0.915	0.878	0.826	0.892	0.843	0.768	0.728	0.025	0.032	0.032	0.159	0.025	0.112	0.013	0.036
23-d-9	0.900	0.860	0.816	0.600	0.840	0.677	0.707	0.630	0.941	0.914	0.876	0.829	0.889	0.844	0.761	0.721	0.041	0.054	0.060	0.228	0.050	0.167	0.055	0.091
23-e-9	0.892	0.848	0.801	0.568	0.827	0.650	0.683	0.600	0.941	0.914	0.875	0.830	0.889	0.844	0.759	0.719	0.049	0.066	0.074	0.262	0.062	0.194	0.077	0.119

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72-107

Exhibit V-3-24  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor																
	1	2	3	4	5	6	7a/8a	Zc/8c	1	2	3	4	5	6	7a/8a	Zc/8c	1	2	3	4	5	6	7a/8a	Zc/8c					
01-a-9	0.751	0.606	0.568	0.583	0.629	0.458	0.481	0.492	0.821	0.752	0.701	0.749	0.793	0.604	0.616	0.629	0.069	0.146	0.134	0.166	0.164	0.147	0.136	0.137					
01-b-9	0.717	0.553	0.509	0.526	0.579	0.401	0.421	0.431	0.819	0.751	0.699	0.748	0.793	0.603	0.614	0.626	0.101	0.198	0.190	0.221	0.214	0.201	0.193	0.195					
01-c-9	0.755	0.613	0.575	0.590	0.635	0.465	0.488	0.499	0.821	0.752	0.702	0.749	0.793	0.605	0.617	0.629	0.078	0.140	0.127	0.159	0.158	0.140	0.129	0.130					
01-d-9	0.718	0.553	0.510	0.527	0.580	0.402	0.422	0.432	0.819	0.751	0.699	0.748	0.793	0.603	0.614	0.626	0.078	0.197	0.189	0.221	0.214	0.201	0.192	0.194					
02-a-9	0.732	0.626	0.622	0.657	0.726	0.539	0.555	0.478	0.810	0.744	0.703	0.752	0.803	0.611	0.623	0.613	0.075	0.118	0.081	0.095	0.077	0.073	0.067	0.135					
02-b-9	0.735	0.630	0.626	0.661	0.729	0.543	0.560	0.483	0.810	0.744	0.703	0.752	0.803	0.612	0.623	0.613	0.075	0.114	0.078	0.092	0.074	0.069	0.064	0.130					
02-c-1	0.797	0.717	0.714	0.741	0.792	0.651	0.664	0.605	0.815	0.747	0.721	0.761	0.809	0.651	0.664	0.629	0.018	0.031	0.007	0.020	0.017	0.085	0.128	0.090	0.104	0.084	0.084	0.078	0.148
02-c-2	0.724	0.615	0.612	0.648	0.718	0.526	0.543	0.464	0.809	0.744	0.702	0.752	0.802	0.610	0.621	0.612	0.021	0.036	0.011	0.024	0.020	0.182	0.268	0.350	0.290	0.320	0.232	0.307	0.304
02-d-9	0.793	0.711	0.708	0.735	0.788	0.644	0.656	0.597	0.814	0.747	0.719	0.759	0.808	0.644	0.656	0.627	0.160	0.237	0.225	0.258	0.287	0.205	0.284	0.281					
03-a-9	0.651	0.484	0.338	0.459	0.471	0.376	0.302	0.317	0.814	0.751	0.688	0.749	0.790	0.608	0.608	0.621	0.101	0.153	0.254	0.170	0.200	0.133	0.221	0.215					
03-b-1	0.654	0.515	0.362	0.492	0.503	0.404	0.333	0.403	0.817	0.755	0.683	0.752	0.791	0.611	0.604	0.618	0.184	0.270	0.352	0.293	0.322	0.234	0.309	0.306					
03-b-3	0.716	0.602	0.429	0.583	0.592	0.478	0.383	0.403	0.813	0.751	0.688	0.749	0.790	0.608	0.609	0.621	0.103	0.065	0.109	0.194	0.125	0.053	0.007						
03-c-9	0.630	0.481	0.336	0.456	0.468	0.374	0.300	0.315	0.804	0.763	0.696	0.724	0.790	0.619	0.643	0.667	0.056	0.025	0.050	0.115	0.071	0.053	0.023	0.047	0.110	0.068			
04-a-1	0.701	0.698	0.588	0.531	0.665	0.566	0.636	0.667	0.802	0.768	0.700	0.716	0.786	0.634	0.691	0.717	0.279	0.364	0.186	0.165	0.266	0.180	0.214	0.241					
04-b-9	0.746	0.746	0.654	0.606	0.719	0.636	0.695	0.720	0.802	0.769	0.701	0.716	0.786	0.636	0.695	0.720	0.265	0.353	0.173	0.154	0.252	0.168	0.202	0.230					
05-a-9	0.518	0.368	0.518	0.596	0.526	0.431	0.402	0.383	0.797	0.733	0.704	0.761	0.792	0.611	0.616	0.624	0.254	0.342	0.162	0.145	0.241	0.157	0.192	0.220					
05-b-9	0.531	0.379	0.531	0.607	0.539	0.443	0.414	0.395	0.797	0.731	0.705	0.761	0.792	0.611	0.616	0.624	0.074	0.064	0.048	0.148	0.053	0.084	0.127	0.125					
05-c-9	0.543	0.389	0.543	0.617	0.551	0.455	0.424	0.405	0.807	0.738	0.711	0.726	0.808	0.603	0.596	0.609	0.059	0.049	0.033	0.123	0.040	0.061	0.103	0.100					
06-a-9	0.733	0.695	0.663	0.578	0.756	0.519	0.469	0.484	0.806	0.756	0.707	0.728	0.806	0.598	0.595	0.608	0.101	0.093	0.078	0.193	0.076	0.129	0.172	0.171					
06-b-9	0.747	0.711	0.682	0.601	0.769	0.545	0.493	0.509	0.806	0.757	0.709	0.727	0.807	0.600	0.595	0.608	0.088	0.079	0.063	0.171	0.064	0.107	0.150	0.149					
06-c-1	0.705	0.663	0.629	0.535	0.730	0.469	0.423	0.436	0.815	0.721	0.718	0.653	0.779	0.607	0.555	0.589	0.016	0.048	0.009	0.102	0.038	0.022	0.070	0.053					
07-a-9	0.719	0.678	0.646	0.556	0.743	0.493	0.445	0.459	0.815	0.721	0.718	0.653	0.779	0.607	0.555	0.589	0.005	0.020	0.046	0.016	0.005	0.028	0.020						
07-b-9	0.813	0.696	0.730	0.583	0.760	0.615	0.521	0.569	0.818	0.716	0.730	0.628	0.775	0.630	0.549	0.589	0.019	0.055	0.012	0.114	0.044	0.027	0.080	0.062					
07-c-9	0.795	0.667	0.704	0.542	0.736	0.578	0.476	0.527	0.814	0.722	0.716	0.657	0.786	0.605	0.556	0.589	0.019	0.014	0.008	0.007	0.011	0.027							
08-a-1	0.783	0.710	0.687	0.792	0.830	0.600	0.583	0.516	0.796	0.724	0.689	0.796	0.830	0.606	0.597	0.543	0.037	0.052	0.038	0.006	0.009	0.040	0.052	0.096					
08-a-2	0.758	0.676	0.651	0.772	0.810	0.553	0.538	0.460	0.795	0.727	0.692	0.784	0.819	0.593	0.590	0.556	0.024	0.033	0.022	0.003	0.022	0.031	0.063						
08-b-1	0.771	0.693	0.669	0.784	0.820	0.577	0.562	0.488	0.795	0.727	0.692	0.784	0.819	0.598	0.593	0.551	0.001	0.001	0.001	0.000	0.001	0.003							
08-b-2	0.791	0.720	0.698	0.803	0.836	0.614	0.600	0.534	0.792	0.722	0.699	0.803	0.836	0.614	0.601	0.536	0.001	0.001	0.000	0.001	0.003								
08-c-1	0.807	0.742	0.722	0.818	0.849	0.644	0.631	0.570	0.792	0.722	0.722	0.818	0.849	0.644	0.631	0.570	0.001	0.001	0.000	0.001	0.003								
08-c-2	0.791	0.720	0.699	0.803	0.836	0.614	0.600	0.534	0.792	0.722	0.699	0.803	0.836	0.614	0.601	0.536	0.001	0.001	0.000	0.001	0.003								
08-d-9	0.822	0.762	0.743	0.832	0.860	0.671	0.660	0.603	0.822	0.762	0.743	0.832	0.860	0.671	0.660	0.603	0.001	0.001	0.000	0.001	0.003								
08-e-1	0.801	0.734	0.713	0.812	0.844	0.633	0.620	0.556	0.801	0.734	0.713	0.812	0.844	0.633	0.620	0.556	0.001	0.001	0.000	0.001	0.003								
08-e-2	0.806	0.741	0.721	0.817	0.848	0.642	0.630	0.568	0.806	0.741	0.721	0.817	0.848	0.642	0.630	0.568	0.001	0.001	0.000	0.001	0.003								

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72-108

Exhibit V-3-24 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.744	0.731	0.633	0.544	0.738	0.599	0.388	0.616	0.805	0.766	0.698	0.705	0.805	0.624	0.561	0.644	0.062	0.035	0.065	0.161	0.047	0.024	0.173	0.028
09-a-2	0.685	0.669	0.549	0.440	0.703	0.507	0.308	0.529	0.804	0.760	0.693	0.713	0.803	0.609	0.576	0.631	0.119	0.090	0.144	0.274	0.100	0.102	0.268	0.103
09-b-9	0.727	0.713	0.609	0.514	0.742	0.572	0.365	0.591	0.805	0.764	0.696	0.708	0.804	0.618	0.567	0.639	0.078	0.051	0.087	0.195	0.062	0.045	0.202	0.048
09-c-1	0.715	0.700	0.592	0.492	0.731	0.554	0.349	0.573	0.805	0.762	0.695	0.710	0.804	0.615	0.570	0.636	0.090	0.062	0.103	0.218	0.073	0.061	0.222	0.063
09-c-2	0.752	0.740	0.645	0.559	0.766	0.612	0.399	0.629	0.805	0.767	0.699	0.702	0.806	0.627	0.555	0.647	0.053	0.028	0.054	0.143	0.040	0.015	0.156	0.018
09-d-0	0.719	0.705	0.508	0.500	0.735	0.560	0.354	0.579	0.805	0.763	0.695	0.709	0.804	0.616	0.569	0.637	0.086	0.058	0.098	0.210	0.069	0.056	0.215	0.058
10-a-0	0.739	0.811	0.770	0.630	0.821	0.593	0.600	0.723	0.788	0.811	0.770	0.708	0.825	0.615	0.660	0.723	0.049		0.078	0.004	0.021			
10-b-0	0.709	0.788	0.743	0.587	0.800	0.546	0.620	0.691	0.792	0.788	0.743	0.716	0.818	0.605	0.637	0.691	0.083		0.129	0.019	0.059	0.017		
10-c-9	0.751	0.819	0.780	0.646	0.828	0.611	0.658	0.735	0.787	0.819	0.780	0.705	0.828	0.621	0.674	0.735	0.036		0.059					
11-a-9	0.484	0.636	0.587	0.631	0.692	0.624	0.554	0.638	0.771	0.756	0.704	0.756	0.803	0.634	0.629	0.654	0.287	0.121	0.117	0.125	0.111	0.009	0.071	0.016
11-b-9	0.499	0.648	0.601	0.644	0.703	0.637	0.573	0.650	0.770	0.757	0.705	0.757	0.804	0.637	0.631	0.656	0.270	0.109	0.104	0.113	0.101		0.058	0.006
11-c-1	0.437	0.598	0.544	0.593	0.660	0.585	0.513	0.600	0.773	0.754	0.701	0.754	0.802	0.628	0.625	0.649	0.337	0.157	0.157	0.161	0.142	0.042	0.112	0.048
11-c-2	0.439	0.600	0.547	0.595	0.662	0.587	0.515	0.602	0.773	0.754	0.701	0.754	0.802	0.628	0.625	0.649	0.334	0.155	0.155	0.159	0.140	0.041	0.110	0.047
11-c-9	0.447	0.606	0.554	0.601	0.667	0.594	0.523	0.609	0.773	0.755	0.702	0.755	0.803	0.629	0.626	0.650	0.336	0.149	0.148	0.153	0.135	0.035	0.103	0.041
12-a-9	0.697	0.540	0.595	0.563	0.669	0.541	0.622	0.469	0.812	0.742	0.707	0.746	0.801	0.619	0.641	0.626	0.115	0.199	0.112	0.184	0.132	0.079	0.020	0.157
12-b-9	0.697	0.544	0.596	0.564	0.670	0.542	0.623	0.470	0.812	0.742	0.707	0.746	0.801	0.620	0.641	0.626	0.115	0.198	0.111	0.183	0.132	0.078	0.019	0.155
12-c-9	0.684	0.524	0.578	0.544	0.655	0.521	0.606	0.450	0.811	0.742	0.706	0.746	0.801	0.617	0.639	0.625	0.127	0.218	0.128	0.201	0.146	0.096	0.033	0.174
12-d-9	0.700	0.618	0.610	0.569	0.733	0.534	0.568	0.544	0.793	0.731	0.692	0.716	0.798	0.604	0.621	0.622	0.093	0.113	0.082	0.147	0.065	0.069	0.053	0.078
15-a-9	0.706	0.627	0.619	0.579	0.739	0.544	0.577	0.554	0.792	0.731	0.693	0.715	0.799	0.605	0.623	0.623	0.086	0.104	0.074	0.137	0.060	0.061	0.045	0.069
15-b-9	0.662	0.570	0.561	0.515	0.699	0.475	0.513	0.487	0.794	0.733	0.690	0.720	0.798	0.598	0.614	0.617	0.132	0.163	0.129	0.206	0.099	0.122	0.101	0.131
15-c-0	0.823	0.785	0.735	0.743	0.841	0.655	0.616	0.680	0.823	0.785	0.735	0.740	0.841	0.655	0.616	0.680	0.022	0.019	0.022	0.041	0.009	0.024	0.048	0.020
16-a-0	0.784	0.739	0.677	0.687	0.806	0.579	0.532	0.611	0.806	0.758	0.700	0.728	0.816	0.603	0.580	0.631	0.054	0.054	0.065	0.092	0.033	0.077	0.118	0.068
16-b-0	0.751	0.698	0.628	0.639	0.777	0.515	0.460	0.551	0.805	0.752	0.693	0.731	0.810	0.592	0.578	0.619								
16-c-0	0.810	0.770	0.716	0.725	0.830	0.630	0.599	0.658	0.810	0.770	0.716	0.725	0.830	0.630	0.589	0.658								
16-d-9	0.798	0.756	0.698	0.707	0.819	0.607	0.563	0.636	0.807	0.762	0.706	0.726	0.821	0.614	0.583	0.641	0.009	0.007	0.008	0.019	0.002	0.007	0.010	0.005
17-a-1	0.748	0.663	0.567	0.646	0.738	0.495	0.515	0.523	0.799	0.734	0.663	0.727	0.791	0.578	0.592	0.602	0.051	0.071	0.095	0.081	0.053	0.082	0.076	0.079
17-a-9	0.792	0.721	0.642	0.707	0.783	0.576	0.599	0.605	0.799	0.731	0.657	0.720	0.791	0.586	0.607	0.614	0.007	0.011	0.015	0.013	0.008	0.010	0.008	0.009
17-b-1	0.732	0.641	0.540	0.624	0.721	0.465	0.459	0.492	0.800	0.735	0.666	0.730	0.792	0.577	0.589	0.601	0.068	0.093	0.125	0.106	0.071	0.112	0.106	0.109
17-b-2	0.719	0.623	0.517	0.605	0.707	0.440	0.484	0.467	0.801	0.735	0.666	0.730	0.792	0.577	0.589	0.600	0.081	0.112	0.149	0.125	0.085	0.137	0.131	0.134
17-b-3	0.688	0.582	0.464	0.561	0.675	0.383	0.399	0.408	0.801	0.736	0.668	0.732	0.793	0.577	0.588	0.599	0.113	0.154	0.204	0.170	0.117	0.194	0.188	0.191
17-b-4	0.705	0.604	0.492	0.584	0.692	0.413	0.431	0.439	0.801	0.736	0.667	0.731	0.792	0.577	0.589	0.600	0.096	0.132	0.175	0.147	0.100	0.164	0.158	0.161
17-b-5	0.698	0.596	0.481	0.575	0.686	0.401	0.419	0.427	0.801	0.736	0.668	0.732	0.793	0.577	0.588	0.600	0.103	0.141	0.186	0.156	0.107	0.171	0.170	0.173
17-b-9	0.701	0.599	0.485	0.579	0.688	0.406	0.423	0.432	0.801	0.736	0.667	0.732	0.793	0.577	0.589	0.600	0.100	0.137	0.182	0.153	0.104	0.171	0.165	0.168
17-c-9	0.765	0.685	0.596	0.670	0.755	0.526	0.547	0.554	0.799	0.732	0.660	0.734	0.790	0.578	0.594	0.603	0.033	0.047	0.064	0.054	0.035	0.052	0.047	0.049
17-d-1	0.706	0.607	0.495	0.587	0.694	0.417	0.434	0.443	0.801	0.736	0.667	0.731	0.792	0.577	0.589	0.600	0.094	0.129	0.172	0.144	0.098	0.160	0.154	0.157
17-d-2	0.680	0.572	0.450	0.550	0.667	0.368	0.384	0.393	0.801	0.736	0.668	0.732	0.793	0.576	0.587	0.599	0.121	0.165	0.218	0.182	0.126	0.208	0.203	0.206

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Exhibit V-3-24 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Outpatient Psych  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor							
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
18-a-9	0.838	0.809	0.698	0.784	0.821	0.578	0.838	0.809	0.698	0.784	0.821	0.578	0.011	0.007	0.030	0.015	0.015	0.046	0.023	0.037
18-b-1	0.854	0.828	0.728	0.806	0.839	0.620	0.854	0.828	0.728	0.806	0.839	0.620	0.036	0.073	0.155	0.034	0.036	0.053	0.069	0.069
18-b-2	0.797	0.760	0.621	0.729	0.775	0.470	0.807	0.766	0.651	0.744	0.790	0.516	0.008	0.025	0.069	0.009	0.012	0.011	0.020	0.020
19-a-1	0.873	0.724	0.608	0.527	0.772	0.543	0.873	0.724	0.608	0.527	0.772	0.543								
19-a-9	0.890	0.759	0.658	0.587	0.801	0.602	0.890	0.759	0.658	0.587	0.801	0.602								
19-b-9	0.908	0.799	0.715	0.655	0.834	0.667	0.908	0.799	0.715	0.655	0.834	0.667								
19-c-9	0.875	0.729	0.615	0.534	0.776	0.551	0.875	0.760	0.682	0.679	0.806	0.600	0.032	0.067	0.145	0.030	0.049	0.047	0.062	
19-d-9	0.885	0.749	0.644	0.569	0.793	0.585	0.885	0.764	0.683	0.666	0.809	0.608	0.015	0.039	0.097	0.016	0.023	0.022	0.033	
19-e-9	0.890	0.761	0.661	0.590	0.803	0.605	0.890	0.769	0.684	0.654	0.811	0.615	0.007	0.023	0.064	0.008	0.010	0.009	0.017	
20-a-9	0.894	0.814	0.811	0.800	0.825	0.709	0.894	0.814	0.811	0.800	0.825	0.709								
20-b-1	0.913	0.847	0.845	0.836	0.856	0.761	0.913	0.847	0.845	0.836	0.856	0.761								
20-b-2	0.898	0.820	0.818	0.807	0.831	0.719	0.898	0.820	0.818	0.807	0.831	0.719								
20-c-9	0.900	0.823	0.821	0.811	0.834	0.725	0.900	0.823	0.821	0.811	0.834	0.725								
20-d-9	0.888	0.804	0.801	0.789	0.815	0.693	0.888	0.804	0.801	0.789	0.815	0.693								
20-e-1	0.878	0.785	0.782	0.769	0.798	0.664	0.878	0.785	0.782	0.771	0.802	0.664								
20-e-2	0.866	0.764	0.761	0.747	0.778	0.632	0.866	0.772	0.761	0.762	0.798	0.634	0.007	0.014	0.019	0.001	0.028	0.045	0.045	0.045
21-a-9	0.844	0.755	0.771	0.658	0.800	0.600	0.844	0.765	0.771	0.703	0.810	0.613	0.010	0.046	0.010	0.013	0.002	0.008	0.008	0.008
21-b-9	0.829	0.731	0.749	0.625	0.781	0.561	0.829	0.760	0.749	0.712	0.807	0.602	0.003	0.029	0.087	0.026	0.041	0.022	0.032	0.032
21-c-9	0.809	0.698	0.719	0.579	0.754	0.508	0.827	0.756	0.726	0.717	0.804	0.594	0.018	0.057	0.007	0.138	0.050	0.086	0.059	0.072
21-d-9	0.843	0.753	0.770	0.655	0.799	0.597	0.843	0.764	0.770	0.704	0.810	0.612	0.011	0.011	0.049	0.011	0.015	0.003	0.009	0.009
21-e-1	0.860	0.779	0.779	0.692	0.820	0.640	0.860	0.779	0.794	0.692	0.820	0.640								
21-f-9	0.820	0.716	0.735	0.604	0.769	0.537	0.829	0.758	0.735	0.715	0.806	0.598	0.009	0.041	0.111	0.037	0.061	0.038	0.049	0.049
21-g-9	0.888	0.824	0.836	0.754	0.857	0.713	0.888	0.824	0.836	0.754	0.857	0.713								
22-a-1	0.835	0.811	0.749	0.671	0.767	0.620	0.835	0.811	0.749	0.671	0.767	0.620								
22-a-2	0.833	0.809	0.746	0.667	0.764	0.615	0.833	0.809	0.746	0.671	0.767	0.616								
22-a-3	0.811	0.783	0.712	0.622	0.733	0.564	0.822	0.783	0.720	0.694	0.775	0.596	0.011	0.008	0.072	0.043	0.032	0.076	0.080	0.080
22-b-9	0.832	0.796	0.729	0.645	0.749	0.590	0.826	0.796	0.729	0.685	0.772	0.603	0.004	0.000	0.040	0.023	0.013	0.040	0.043	0.043
23-a-9	0.646	0.596	0.420	0.319	0.601	0.494	0.809	0.757	0.687	0.722	0.797	0.616	0.163	0.162	0.267	0.383	0.196	0.122	0.212	0.209
23-b-9	0.714	0.674	0.528	0.426	0.678	0.582	0.811	0.761	0.689	0.711	0.798	0.627	0.097	0.087	0.161	0.285	0.120	0.035	0.114	0.108
23-c-9	0.730	0.692	0.553	0.447	0.696	0.615	0.811	0.762	0.690	0.707	0.798	0.631	0.081	0.070	0.136	0.260	0.102	0.016	0.092	0.085
23-d-9	0.676	0.631	0.468	0.378	0.636	0.538	0.810	0.759	0.688	0.718	0.797	0.620	0.133	0.128	0.219	0.340	0.161	0.082	0.168	0.163
23-e-9	0.650	0.600	0.426	0.344	0.606	0.500	0.809	0.757	0.687	0.722	0.797	0.616	0.159	0.157	0.261	0.378	0.191	0.116	0.206	0.202

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Exhibit V-3-25  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Other Procedures  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
01-a-9	0.663	0.487	0.473	0.650	0.577	0.386	0.359	0.193	0.663	0.487	0.473	0.650	0.577	0.386	0.359	0.193						
01-b-9	0.618	0.426	0.415	0.603	0.520	0.338	0.315	0.169	0.618	0.426	0.415	0.603	0.520	0.338	0.315	0.169						
01-c-9	0.669	0.494	0.480	0.584	0.392	0.365	0.196	0.669	0.494	0.480	0.584	0.392	0.365	0.196								
01-d-9	0.618	0.427	0.415	0.603	0.521	0.339	0.315	0.169	0.618	0.427	0.415	0.603	0.521	0.339	0.315	0.169						
02-a-9	0.619	0.497	0.426	0.615	0.539	0.396	0.263	0.314	0.619	0.497	0.426	0.615	0.539	0.396	0.263	0.314						
02-b-9	0.622	0.502	0.431	0.619	0.544	0.401	0.266	0.317	0.622	0.502	0.431	0.619	0.544	0.401	0.266	0.317						
02-c-1	0.711	0.619	0.549	0.709	0.651	0.511	0.339	0.404	0.711	0.619	0.549	0.709	0.651	0.511	0.339	0.404						
02-c-2	0.608	0.483	0.412	0.604	0.527	0.383	0.255	0.303	0.608	0.483	0.412	0.604	0.527	0.383	0.255	0.303						
02-d-9	0.705	0.611	0.541	0.702	0.644	0.503	0.334	0.398	0.705	0.611	0.541	0.702	0.644	0.503	0.334	0.398						
03-a-9	0.439	0.389	0.382	0.560	0.604	0.267	0.282	0.183	0.439	0.389	0.382	0.560	0.604	0.267	0.282	0.183						
03-b-1	0.471	0.417	0.410	0.587	0.629	0.287	0.302	0.197	0.471	0.417	0.410	0.587	0.629	0.287	0.302	0.197						
03-b-3	0.558	0.494	0.485	0.660	0.695	0.340	0.358	0.233	0.558	0.494	0.485	0.660	0.695	0.340	0.358	0.233						
03-c-9	0.437	0.387	0.380	0.558	0.603	0.266	0.280	0.182	0.437	0.387	0.380	0.558	0.603	0.266	0.280	0.182						
04-a-1	0.580	0.519	0.398	0.492	0.530	0.337	0.322	0.283	0.580	0.519	0.398	0.492	0.530	0.337	0.322	0.283						
04-b-9	0.643	0.591	0.476	0.569	0.600	0.404	0.386	0.339	0.643	0.591	0.476	0.569	0.600	0.404	0.386	0.339						
04-b-9	0.647	0.596	0.482	0.574	0.605	0.409	0.390	0.342	0.647	0.596	0.482	0.574	0.605	0.409	0.390	0.342						
05-a-9	0.618	0.399	0.490	0.741	0.641	0.402	0.267	0.226	0.618	0.399	0.490	0.741	0.641	0.402	0.267	0.226						
05-b-9	0.629	0.411	0.504	0.748	0.651	0.414	0.275	0.232	0.629	0.411	0.504	0.748	0.651	0.414	0.275	0.232						
05-c-9	0.638	0.421	0.517	0.755	0.660	0.425	0.281	0.238	0.638	0.421	0.517	0.755	0.660	0.425	0.281	0.238						
06-a-9	0.519	0.418	0.449	0.626	0.562	0.203	0.179	0.119	0.564	0.429	0.449	0.626	0.565	0.325	0.264	0.197	0.045	0.012				
06-b-9	0.545	0.439	0.472	0.646	0.586	0.214	0.188	0.125	0.640	0.505	0.474	0.646	0.611	0.380	0.301	0.259	0.095	0.066	0.001			
06-c-9	0.469	0.377	0.405	0.588	0.517	0.184	0.161	0.107	0.570	0.430	0.441	0.608	0.566	0.333	0.273	0.202	0.100	0.053	0.036			
06-d-9	0.491	0.396	0.426	0.607	0.539	0.193	0.170	0.113	0.591	0.446	0.443	0.621	0.584	0.354	0.292	0.229	0.097	0.050	0.017			
07-a-9	0.565	0.360	0.457	0.655	0.734	0.335	0.261	0.240	0.565	0.360	0.457	0.655	0.734	0.335	0.261	0.240						
07-b-9	0.596	0.387	0.492	0.680	0.753	0.360	0.281	0.258	0.613	0.417	0.501	0.686	0.753	0.370	0.298	0.269						
07-c-9	0.557	0.353	0.449	0.649	0.729	0.328	0.256	0.236	0.557	0.353	0.449	0.649	0.729	0.328	0.256	0.236						
08-a-1	0.658	0.413	0.408	0.643	0.511	0.338	0.255	0.324	0.658	0.413	0.408	0.643	0.511	0.338	0.255	0.324						
08-a-2	0.619	0.358	0.354	0.601	0.454	0.294	0.221	0.282	0.619	0.358	0.354	0.601	0.454	0.294	0.221	0.282						
08-b-1	0.639	0.386	0.381	0.622	0.483	0.316	0.238	0.303	0.639	0.386	0.381	0.622	0.483	0.316	0.238	0.303						
08-b-2	0.671	0.430	0.425	0.655	0.528	0.352	0.265	0.338	0.671	0.430	0.425	0.655	0.528	0.352	0.265	0.338						
08-c-1	0.696	0.465	0.460	0.682	0.565	0.381	0.287	0.366	0.696	0.465	0.460	0.682	0.565	0.381	0.287	0.366						
08-c-2	0.671	0.430	0.425	0.656	0.529	0.352	0.266	0.338	0.671	0.430	0.425	0.656	0.529	0.352	0.266	0.338						
08-d-9	0.720	0.497	0.492	0.707	0.599	0.407	0.307	0.391	0.720	0.497	0.492	0.707	0.599	0.407	0.307	0.391						
08-e-1	0.687	0.452	0.446	0.672	0.551	0.370	0.279	0.355	0.687	0.452	0.446	0.672	0.551	0.370	0.279	0.355						
08-e-2	0.695	0.463	0.458	0.681	0.563	0.379	0.286	0.364	0.695	0.463	0.458	0.681	0.563	0.379	0.286	0.364						

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Exhibit V-3-25 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Other Procedures  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase In Reliance Factor							
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
09-a-1	0.645	0.500	0.405	0.721	0.585	0.306	0.266	0.273	0.645	0.500	0.405	0.721	0.585	0.306	0.266	0.273	0.237	0.065	0.080	0.133
09-a-2	0.564	0.397	0.332	0.657	0.490	0.243	0.211	0.217	0.564	0.397	0.332	0.657	0.490	0.243	0.211	0.217				
09-b-0	0.621	0.470	0.381	0.703	0.557	0.288	0.250	0.257	0.621	0.470	0.381	0.703	0.557	0.288	0.250	0.257				
09-c-1	0.605	0.449	0.364	0.690	0.538	0.275	0.239	0.245	0.605	0.449	0.364	0.690	0.538	0.275	0.239	0.245				
09-c-2	0.656	0.515	0.417	0.730	0.598	0.315	0.274	0.281	0.656	0.515	0.417	0.730	0.598	0.315	0.274	0.281				
09-d-9	0.610	0.457	0.370	0.694	0.545	0.279	0.243	0.249	0.610	0.457	0.370	0.694	0.545	0.279	0.243	0.249				
10-a-9	0.621	0.540	0.495	0.590	0.497	0.439	0.241	0.171	0.621	0.540	0.495	0.590	0.497	0.439	0.241	0.171				
10-b-9	0.577	0.486	0.441	0.541	0.443	0.391	0.215	0.152	0.577	0.486	0.441	0.541	0.443	0.391	0.215	0.152				
10-c-9	0.637	0.560	0.514	0.607	0.517	0.457	0.251	0.177	0.637	0.560	0.514	0.607	0.517	0.457	0.251	0.177				
11-a-9	0.568	0.455	0.475	0.535	0.640	0.495	0.285	0.235	0.568	0.455	0.475	0.535	0.640	0.495	0.285	0.235				
11-b-9	0.582	0.470	0.490	0.551	0.652	0.511	0.294	0.243	0.582	0.470	0.490	0.551	0.652	0.511	0.294	0.243				
11-c-1	0.523	0.411	0.429	0.487	0.603	0.447	0.257	0.212	0.523	0.411	0.429	0.487	0.603	0.447	0.257	0.212				
11-c-2	0.525	0.413	0.431	0.490	0.605	0.449	0.259	0.213	0.525	0.413	0.431	0.490	0.605	0.449	0.259	0.213				
11-c-9	0.533	0.421	0.439	0.498	0.611	0.458	0.263	0.217	0.533	0.421	0.439	0.498	0.611	0.458	0.263	0.217				
12-a-9	0.735	0.586	0.587	0.655	0.623	0.556	0.475	0.364	0.735	0.586	0.587	0.655	0.623	0.556	0.475	0.364				
12-b-9	0.736	0.587	0.588	0.656	0.624	0.557	0.476	0.365	0.736	0.587	0.588	0.656	0.624	0.557	0.476	0.365				
12-c-9	0.724	0.569	0.570	0.641	0.608	0.537	0.456	0.350	0.724	0.569	0.570	0.641	0.608	0.537	0.456	0.350				
13-a-9	0.632	0.551	0.553	0.619	0.622	0.386	0.483	0.348	0.632	0.551	0.553	0.619	0.622	0.386	0.483	0.348				
15-b-9	0.640	0.561	0.553	0.627	0.630	0.394	0.493	0.355	0.640	0.561	0.553	0.627	0.630	0.394	0.493	0.355				
15-c-9	0.586	0.494	0.497	0.570	0.574	0.338	0.422	0.304	0.586	0.494	0.497	0.570	0.574	0.338	0.422	0.304				
16-a-1	0.563	0.694	0.569	0.689	0.753	0.324	0.437	0.373	0.563	0.694	0.569	0.689	0.753	0.324	0.437	0.373				
16-a-9	0.470	0.627	0.475	0.621	0.700	0.270	0.364	0.311	0.470	0.627	0.475	0.621	0.700	0.270	0.364	0.311				
16-b-9	0.389	0.570	0.395	0.563	0.653	0.224	0.302	0.257	0.389	0.570	0.395	0.563	0.653	0.224	0.302	0.257				
16-c-9	0.533	0.672	0.539	0.667	0.736	0.306	0.414	0.353	0.533	0.672	0.539	0.667	0.736	0.306	0.414	0.353				
16-d-9	0.504	0.652	0.510	0.646	0.719	0.290	0.391	0.333	0.504	0.652	0.510	0.646	0.719	0.290	0.391	0.333				
17-a-1	0.753	0.540	0.499	0.742	0.562	0.374	0.293	0.212	0.753	0.540	0.499	0.742	0.562	0.374	0.293	0.212				
17-a-9	0.795	0.619	0.580	0.786	0.638	0.435	0.341	0.247	0.795	0.619	0.580	0.786	0.638	0.435	0.341	0.247				
17-b-1	0.737	0.511	0.469	0.726	0.535	0.351	0.275	0.200	0.737	0.511	0.469	0.726	0.535	0.351	0.275	0.200				
17-b-2	0.724	0.486	0.443	0.712	0.511	0.332	0.260	0.189	0.724	0.486	0.443	0.712	0.511	0.332	0.260	0.189				
17-b-3	0.693	0.430	0.386	0.680	0.458	0.289	0.226	0.164	0.693	0.430	0.386	0.680	0.458	0.289	0.226	0.164				
17-b-4	0.709	0.460	0.416	0.697	0.486	0.312	0.244	0.177	0.709	0.460	0.416	0.697	0.486	0.312	0.244	0.177				
17-b-5	0.703	0.448	0.404	0.690	0.475	0.303	0.237	0.172	0.703	0.448	0.404	0.690	0.475	0.303	0.237	0.172				
17-b-9	0.706	0.453	0.409	0.693	0.479	0.306	0.240	0.174	0.706	0.453	0.409	0.693	0.479	0.306	0.240	0.174				
17-c-9	0.769	0.571	0.530	0.759	0.591	0.397	0.311	0.226	0.769	0.571	0.530	0.759	0.591	0.397	0.311	0.226				
17-d-1	0.711	0.464	0.420	0.699	0.489	0.315	0.247	0.179	0.711	0.464	0.420	0.699	0.489	0.315	0.247	0.179				
17-d-2	0.686	0.416	0.371	0.672	0.444	0.278	0.218	0.158	0.686	0.416	0.371	0.672	0.444	0.278	0.218	0.158				

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Exhibit V-3-25 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Other Procedures  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.868	0.645	0.439	0.676	0.849	0.450	0.382	0.295	0.868	0.645	0.439	0.676	0.849	0.450	0.382	0.295	0.868	0.645	0.439	0.676	0.849	0.450	0.382	0.295
18-b-1	0.882	0.680	0.478	0.708	0.864	0.490	0.417	0.322	0.882	0.680	0.478	0.708	0.864	0.490	0.417	0.322	0.882	0.680	0.478	0.708	0.864	0.490	0.417	0.322
18-b-2	0.835	0.554	0.337	0.592	0.810	0.346	0.294	0.227	0.835	0.554	0.337	0.592	0.810	0.346	0.294	0.227	0.835	0.554	0.337	0.592	0.810	0.346	0.294	0.227
19-a-1	0.759	0.546	0.687	0.700	0.755	0.457	0.513	0.525	0.759	0.546	0.687	0.700	0.755	0.457	0.513	0.525	0.759	0.546	0.687	0.700	0.755	0.457	0.513	0.525
19-a-9	0.790	0.604	0.727	0.738	0.786	0.526	0.575	0.585	0.790	0.604	0.727	0.738	0.786	0.526	0.575	0.585	0.790	0.604	0.727	0.738	0.786	0.526	0.575	0.585
19-b-9	0.824	0.669	0.772	0.781	0.821	0.604	0.645	0.654	0.824	0.669	0.772	0.781	0.821	0.604	0.645	0.654	0.824	0.669	0.772	0.781	0.821	0.604	0.645	0.654
19-c-9	0.763	0.553	0.692	0.704	0.759	0.465	0.521	0.532	0.763	0.553	0.692	0.704	0.759	0.465	0.521	0.532	0.763	0.553	0.692	0.704	0.759	0.465	0.521	0.532
19-d-9	0.781	0.587	0.715	0.727	0.777	0.506	0.557	0.568	0.781	0.587	0.715	0.727	0.777	0.506	0.557	0.568	0.781	0.587	0.715	0.727	0.777	0.506	0.557	0.568
19-e-9	0.792	0.607	0.729	0.740	0.788	0.530	0.578	0.589	0.792	0.607	0.729	0.740	0.788	0.530	0.578	0.589	0.792	0.607	0.729	0.740	0.788	0.530	0.578	0.589
20-a-9	0.740	0.641	0.565	0.771	0.721	0.350	0.342	0.369	0.740	0.641	0.565	0.771	0.721	0.350	0.342	0.369	0.740	0.641	0.565	0.771	0.721	0.350	0.342	0.369
20-b-1	0.787	0.705	0.643	0.812	0.771	0.412	0.403	0.435	0.787	0.705	0.643	0.812	0.771	0.412	0.403	0.435	0.787	0.705	0.643	0.812	0.771	0.412	0.403	0.435
20-b-2	0.749	0.653	0.580	0.779	0.731	0.361	0.354	0.381	0.749	0.653	0.580	0.779	0.731	0.361	0.354	0.381	0.749	0.653	0.580	0.779	0.731	0.361	0.354	0.381
20-c-9	0.754	0.660	0.588	0.783	0.736	0.368	0.360	0.388	0.754	0.660	0.588	0.783	0.736	0.368	0.360	0.388	0.754	0.660	0.588	0.783	0.736	0.368	0.360	0.388
20-d-9	0.726	0.621	0.542	0.759	0.706	0.331	0.324	0.349	0.726	0.621	0.542	0.759	0.706	0.331	0.324	0.349	0.726	0.621	0.542	0.759	0.706	0.331	0.324	0.349
20-e-1	0.700	0.585	0.498	0.736	0.678	0.296	0.290	0.312	0.700	0.585	0.498	0.736	0.678	0.296	0.290	0.312	0.700	0.585	0.498	0.736	0.678	0.296	0.290	0.312
20-e-2	0.671	0.546	0.450	0.711	0.648	0.257	0.252	0.271	0.671	0.546	0.450	0.711	0.648	0.257	0.252	0.271	0.671	0.546	0.450	0.711	0.648	0.257	0.252	0.271
21-a-9	0.876	0.697	0.668	0.589	0.685	0.357	0.332	0.332	0.876	0.697	0.668	0.589	0.685	0.357	0.332	0.332	0.876	0.697	0.668	0.589	0.685	0.357	0.332	0.332
21-b-9	0.865	0.668	0.636	0.549	0.655	0.325	0.473	0.303	0.865	0.668	0.636	0.549	0.655	0.325	0.473	0.303	0.865	0.668	0.636	0.549	0.655	0.325	0.473	0.303
21-c-9	0.848	0.628	0.592	0.495	0.613	0.281	0.410	0.262	0.848	0.628	0.592	0.495	0.613	0.281	0.410	0.262	0.848	0.628	0.592	0.495	0.613	0.281	0.410	0.262
21-d-9	0.876	0.695	0.666	0.586	0.683	0.355	0.516	0.330	0.876	0.695	0.666	0.586	0.683	0.355	0.516	0.330	0.876	0.695	0.666	0.586	0.683	0.355	0.516	0.330
21-e-9	0.889	0.727	0.701	0.630	0.717	0.390	0.568	0.363	0.889	0.727	0.701	0.630	0.717	0.390	0.568	0.363	0.889	0.727	0.701	0.630	0.717	0.390	0.568	0.363
21-f-9	0.837	0.650	0.616	0.523	0.636	0.305	0.444	0.284	0.837	0.650	0.616	0.523	0.636	0.305	0.444	0.284	0.837	0.650	0.616	0.523	0.636	0.305	0.444	0.284
21-g-9	0.911	0.783	0.762	0.705	0.774	0.450	0.655	0.419	0.911	0.783	0.762	0.705	0.774	0.450	0.655	0.419	0.911	0.783	0.762	0.705	0.774	0.450	0.655	0.419
22-a-1	0.737	0.740	0.684	0.801	0.903	0.664	0.453	0.448	0.737	0.740	0.684	0.801	0.903	0.664	0.453	0.448	0.737	0.740	0.684	0.801	0.903	0.664	0.453	0.448
22-a-2	0.734	0.737	0.680	0.799	0.902	0.660	0.449	0.443	0.734	0.737	0.680	0.799	0.902	0.660	0.449	0.443	0.734	0.737	0.680	0.799	0.902	0.660	0.449	0.443
22-a-3	0.698	0.702	0.637	0.772	0.888	0.614	0.397	0.392	0.698	0.702	0.637	0.772	0.888	0.614	0.397	0.392	0.698	0.702	0.637	0.772	0.888	0.614	0.397	0.392
22-b-9	0.717	0.720	0.659	0.786	0.895	0.637	0.423	0.318	0.717	0.720	0.659	0.786	0.895	0.637	0.423	0.318	0.717	0.720	0.659	0.786	0.895	0.637	0.423	0.318
23-b-9	0.573	0.587	0.486	0.728	0.523	0.353	0.272	0.221	0.573	0.587	0.486	0.728	0.523	0.353	0.272	0.221	0.573	0.587	0.486	0.728	0.523	0.353	0.272	0.221
23-b-9	0.655	0.667	0.585	0.781	0.615	0.445	0.342	0.278	0.655	0.667	0.585	0.781	0.615	0.445	0.342	0.278	0.655	0.667	0.585	0.781	0.615	0.445	0.342	0.278
23-c-9	0.675	0.685	0.608	0.793	0.636	0.466	0.358	0.291	0.675	0.685	0.608	0.793	0.636	0.466	0.358	0.291	0.675	0.685	0.608	0.793	0.636	0.466	0.358	0.291
23-d-9	0.610	0.623	0.530	0.752	0.564	0.394	0.303	0.247	0.610	0.623	0.530	0.752	0.564	0.394	0.303	0.247	0.610	0.623	0.530	0.752	0.564	0.394	0.303	0.247
23-e-9	0.578	0.592	0.492	0.731	0.528	0.359	0.276	0.224	0.578	0.592	0.492	0.731	0.528	0.359	0.276	0.224	0.578	0.592	0.492	0.731	0.528	0.359	0.276	0.224

0.017 0.009 0.012 0.006

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Exhibit V-3-26 (cont)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Other Procedures  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.245	0.254	0.228	0.416	0.572	0.127	0.245	0.254	0.228	0.416	0.572	0.127	0.245	0.254	0.228	0.416	0.572	0.127
09-a-2	0.194	0.202	0.181	0.331	0.473	0.101	0.194	0.202	0.181	0.331	0.473	0.101	0.194	0.202	0.181	0.331	0.473	0.101
09-b-9	0.230	0.239	0.215	0.392	0.543	0.119	0.230	0.239	0.215	0.392	0.543	0.119	0.230	0.239	0.215	0.392	0.543	0.119
09-c-1	0.220	0.228	0.205	0.374	0.523	0.114	0.220	0.228	0.205	0.374	0.523	0.114	0.220	0.228	0.205	0.374	0.523	0.114
09-c-2	0.252	0.261	0.235	0.429	0.585	0.131	0.252	0.261	0.235	0.429	0.585	0.131	0.252	0.261	0.235	0.429	0.585	0.131
09-d-9	0.223	0.232	0.208	0.380	0.530	0.116	0.223	0.232	0.208	0.380	0.530	0.116	0.223	0.232	0.208	0.380	0.530	0.116
10-a-9	0.280	0.367	0.389	0.413	0.317	0.084	0.280	0.367	0.389	0.413	0.317	0.280	0.367	0.389	0.413	0.317		
10-b-9	0.250	0.327	0.347	0.368	0.283	0.075	0.250	0.327	0.347	0.368	0.283	0.250	0.327	0.347	0.368	0.283		
10-c-9	0.292	0.382	0.405	0.429	0.330	0.087	0.292	0.382	0.405	0.429	0.330	0.292	0.382	0.405	0.429	0.330		
11-a-9	0.164	0.187	0.193	0.380	0.337	0.176	0.164	0.187	0.193	0.380	0.337	0.164	0.187	0.193	0.380	0.337		
11-b-9	0.169	0.193	0.199	0.392	0.348	0.182	0.169	0.193	0.199	0.392	0.348	0.169	0.193	0.199	0.392	0.348		
11-c-1	0.148	0.168	0.174	0.343	0.304	0.159	0.148	0.168	0.174	0.343	0.304	0.148	0.168	0.174	0.343	0.304		
11-c-2	0.148	0.169	0.175	0.345	0.306	0.160	0.148	0.169	0.175	0.345	0.306	0.148	0.169	0.175	0.345	0.306		
11-c-9	0.151	0.172	0.178	0.351	0.312	0.163	0.151	0.172	0.178	0.351	0.312	0.151	0.172	0.178	0.351	0.312		
12-a-9	0.254	0.167	0.260	0.511	0.254	0.218	0.254	0.167	0.260	0.511	0.254	0.254	0.167	0.260	0.511	0.254		
12-b-9	0.255	0.167	0.260	0.512	0.255	0.218	0.255	0.167	0.260	0.512	0.255	0.255	0.167	0.260	0.512	0.255		
12-c-9	0.244	0.160	0.249	0.491	0.436	0.209	0.244	0.160	0.249	0.491	0.436	0.244	0.160	0.249	0.491	0.436		
15-a-9	0.342	0.247	0.423	0.317	0.428	0.225	0.342	0.247	0.423	0.317	0.428	0.342	0.247	0.423	0.317	0.428		
15-b-9	0.350	0.253	0.434	0.324	0.437	0.229	0.350	0.253	0.434	0.324	0.437	0.350	0.253	0.434	0.324	0.437		
15-c-9	0.300	0.216	0.372	0.278	0.374	0.196	0.300	0.216	0.372	0.278	0.374	0.300	0.216	0.372	0.278	0.374		
16-a-1	0.372	0.351	0.223	0.504	0.473	0.153	0.372	0.351	0.223	0.504	0.473	0.372	0.351	0.223	0.504	0.473		
16-a-9	0.310	0.292	0.186	0.420	0.394	0.128	0.310	0.292	0.186	0.420	0.394	0.310	0.292	0.186	0.420	0.394		
16-b-9	0.257	0.242	0.154	0.348	0.326	0.106	0.257	0.242	0.154	0.348	0.326	0.257	0.242	0.154	0.348	0.326		
16-c-9	0.352	0.332	0.211	0.477	0.447	0.145	0.352	0.332	0.211	0.477	0.447	0.352	0.332	0.211	0.477	0.447		
16-d-9	0.333	0.314	0.199	0.451	0.423	0.137	0.333	0.314	0.199	0.451	0.423	0.333	0.314	0.199	0.451	0.423		
17-a-1	0.332	0.278	0.273	0.378	0.401	0.084	0.332	0.278	0.273	0.378	0.401	0.332	0.278	0.273	0.378	0.401		
17-a-9	0.386	0.323	0.317	0.439	0.466	0.098	0.386	0.323	0.317	0.439	0.466	0.386	0.323	0.317	0.439	0.466		
17-b-1	0.312	0.261	0.256	0.355	0.376	0.079	0.312	0.261	0.256	0.355	0.376	0.312	0.261	0.256	0.355	0.376		
17-b-2	0.295	0.247	0.242	0.336	0.356	0.075	0.295	0.247	0.242	0.336	0.356	0.295	0.247	0.242	0.336	0.356		
17-b-3	0.257	0.215	0.211	0.292	0.310	0.065	0.257	0.215	0.211	0.292	0.310	0.257	0.215	0.211	0.292	0.310		
17-b-4	0.277	0.232	0.227	0.315	0.334	0.070	0.277	0.232	0.227	0.315	0.334	0.277	0.232	0.227	0.315	0.334		
17-b-5	0.269	0.225	0.221	0.306	0.325	0.068	0.269	0.225	0.221	0.306	0.325	0.269	0.225	0.221	0.306	0.325		
17-b-9	0.272	0.228	0.223	0.310	0.328	0.069	0.272	0.228	0.223	0.310	0.328	0.272	0.228	0.223	0.310	0.328		
17-c-9	0.353	0.295	0.290	0.401	0.426	0.090	0.353	0.295	0.290	0.401	0.426	0.353	0.295	0.290	0.401	0.426		
17-d-1	0.279	0.234	0.229	0.318	0.337	0.071	0.279	0.234	0.229	0.318	0.337	0.279	0.234	0.229	0.318	0.337		
17-d-2	0.247	0.206	0.203	0.281	0.298	0.063	0.247	0.206	0.203	0.281	0.298	0.247	0.206	0.203	0.281	0.298		

0.055 0.005 0.077 0.071 0.098 0.032



Exhibit V-3-27 (cont)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Other Procedures  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.579	0.473	0.468	0.627	0.575	0.351	0.579	0.473	0.468	0.627	0.575	0.353	0.106	0.099	0.081	0.063	0.043	0.045
09-a-2	0.483	0.376	0.372	0.542	0.477	0.280	0.483	0.376	0.372	0.542	0.477	0.280						
09-b-9	0.551	0.445	0.440	0.603	0.546	0.332	0.551	0.445	0.440	0.603	0.546	0.332						
09-c-1	0.532	0.425	0.421	0.585	0.526	0.317	0.532	0.425	0.421	0.585	0.526	0.317						
09-c-2	0.593	0.487	0.482	0.639	0.588	0.363	0.593	0.487	0.482	0.639	0.588	0.363						
09-d-9	0.539	0.432	0.428	0.591	0.533	0.322	0.539	0.432	0.428	0.591	0.533	0.322						
10-a-9	0.575	0.505	0.489	0.558	0.482	0.383	0.575	0.505	0.489	0.558	0.482	0.383						
10-b-9	0.525	0.450	0.436	0.507	0.429	0.341	0.525	0.450	0.436	0.507	0.429	0.341						
10-c-9	0.593	0.525	0.509	0.577	0.501	0.398	0.593	0.525	0.509	0.577	0.501	0.398						
11-a-9	0.521	0.445	0.446	0.495	0.513	0.395	0.521	0.445	0.446	0.495	0.513	0.395						
11-b-9	0.537	0.459	0.460	0.511	0.529	0.407	0.537	0.459	0.460	0.511	0.529	0.407						
11-c-1	0.471	0.402	0.402	0.447	0.463	0.356	0.471	0.402	0.402	0.447	0.463	0.356						
11-c-2	0.474	0.404	0.404	0.449	0.465	0.358	0.474	0.404	0.404	0.449	0.465	0.358						
11-c-9	0.482	0.411	0.412	0.457	0.474	0.365	0.482	0.411	0.412	0.457	0.474	0.365						
12-a-9	0.618	0.528	0.496	0.601	0.599	0.460	0.618	0.528	0.496	0.601	0.599	0.460						
12-b-9	0.619	0.529	0.497	0.602	0.600	0.461	0.619	0.529	0.497	0.602	0.600	0.461						
12-c-9	0.602	0.509	0.476	0.584	0.583	0.441	0.602	0.509	0.476	0.584	0.583	0.441						
15-a-9	0.600	0.528	0.521	0.582	0.606	0.425	0.600	0.528	0.521	0.582	0.606	0.425						
15-b-9	0.608	0.538	0.531	0.591	0.615	0.434	0.608	0.538	0.531	0.591	0.615	0.434						
15-c-9	0.549	0.468	0.460	0.529	0.556	0.372	0.549	0.468	0.460	0.529	0.556	0.372						
16-a-1	0.616	0.550	0.546	0.665	0.647	0.406	0.616	0.550	0.546	0.665	0.647	0.406						
16-b-9	0.532	0.459	0.455	0.593	0.570	0.339	0.532	0.459	0.455	0.593	0.570	0.339						
16-c-9	0.461	0.380	0.377	0.530	0.504	0.281	0.461	0.380	0.377	0.530	0.504	0.281						
16-d-9	0.589	0.521	0.517	0.642	0.622	0.385	0.589	0.521	0.517	0.642	0.622	0.385						
17-a-1	0.563	0.492	0.488	0.619	0.598	0.363	0.563	0.492	0.488	0.619	0.598	0.363						
17-a-9	0.612	0.520	0.504	0.545	0.550	0.390	0.612	0.520	0.504	0.545	0.550	0.390						
17-b-1	0.679	0.603	0.586	0.623	0.627	0.453	0.679	0.603	0.586	0.623	0.627	0.453						
17-b-2	0.588	0.489	0.474	0.516	0.521	0.366	0.588	0.489	0.474	0.516	0.521	0.366						
17-b-3	0.567	0.464	0.448	0.491	0.497	0.346	0.567	0.464	0.448	0.491	0.497	0.346						
17-b-4	0.520	0.405	0.390	0.436	0.442	0.301	0.520	0.405	0.390	0.436	0.442	0.301						
17-b-5	0.545	0.436	0.421	0.465	0.471	0.325	0.545	0.436	0.421	0.465	0.471	0.325						
17-b-9	0.535	0.424	0.409	0.454	0.460	0.316	0.535	0.424	0.409	0.454	0.460	0.316						
17-c-9	0.539	0.429	0.413	0.458	0.464	0.319	0.539	0.429	0.413	0.458	0.464	0.319						
17-d-1	0.638	0.552	0.536	0.575	0.579	0.414	0.638	0.552	0.536	0.575	0.579	0.414						
17-d-2	0.548	0.440	0.424	0.469	0.474	0.328	0.548	0.440	0.424	0.469	0.474	0.328						

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Exhibit V-3-27 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Other Procedures  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.688	0.604	0.582	0.658	0.669	0.520	0.310	0.310	0.317	0.688	0.604	0.582	0.658	0.669	0.520	0.310	0.310	0.317	0.688	0.604	0.582	0.658	0.669	0.520
18-b-1	0.720	0.643	0.623	0.692	0.702	0.566	0.338	0.345	0.720	0.643	0.623	0.692	0.702	0.566	0.338	0.345	0.608	0.502	0.474	0.570	0.583	0.399	0.238	0.243
18-b-2	0.608	0.502	0.474	0.570	0.583	0.399	0.238	0.243	0.673	0.596	0.587	0.608	0.678	0.453	0.385	0.383	0.715	0.648	0.640	0.658	0.719	0.523	0.445	0.443
19-a-1	0.673	0.596	0.587	0.608	0.678	0.453	0.385	0.383	0.715	0.648	0.640	0.658	0.719	0.523	0.445	0.443	0.762	0.706	0.699	0.715	0.765	0.602	0.513	0.511
19-a-9	0.715	0.648	0.640	0.658	0.719	0.523	0.445	0.443	0.678	0.603	0.594	0.615	0.683	0.462	0.392	0.390	0.702	0.633	0.624	0.644	0.707	0.503	0.427	0.425
19-b-9	0.678	0.603	0.594	0.615	0.683	0.462	0.392	0.390	0.717	0.651	0.643	0.661	0.721	0.527	0.449	0.446	0.712	0.611	0.588	0.659	0.713	0.447	0.368	0.336
19-d-9	0.702	0.633	0.624	0.644	0.707	0.503	0.427	0.425	0.764	0.680	0.662	0.720	0.764	0.527	0.434	0.396	0.722	0.624	0.601	0.670	0.722	0.462	0.380	0.347
19-e-9	0.717	0.651	0.643	0.661	0.721	0.527	0.449	0.446	0.727	0.631	0.609	0.677	0.728	0.471	0.387	0.353	0.696	0.589	0.565	0.641	0.697	0.423	0.348	0.318
20-a-1	0.712	0.611	0.588	0.659	0.713	0.447	0.368	0.336	0.668	0.551	0.524	0.606	0.669	0.378	0.311	0.284	0.636	0.508	0.479	0.569	0.637	0.329	0.271	0.247
20-b-1	0.764	0.680	0.662	0.720	0.764	0.527	0.434	0.396	0.725	0.635	0.616	0.657	0.672	0.435	0.441	0.289	0.698	0.600	0.578	0.623	0.641	0.397	0.402	0.264
20-b-2	0.722	0.624	0.601	0.670	0.722	0.462	0.380	0.347	0.722	0.631	0.609	0.677	0.728	0.471	0.387	0.353	0.662	0.551	0.528	0.578	0.598	0.343	0.348	0.228
20-c-9	0.727	0.631	0.609	0.677	0.728	0.471	0.387	0.353	0.722	0.631	0.609	0.677	0.728	0.471	0.387	0.353	0.668	0.551	0.524	0.606	0.669	0.378	0.311	0.284
20-d-9	0.696	0.589	0.565	0.641	0.697	0.423	0.348	0.318	0.668	0.551	0.524	0.606	0.669	0.378	0.311	0.284	0.636	0.508	0.479	0.569	0.637	0.329	0.271	0.247
20-e-1	0.668	0.551	0.524	0.606	0.669	0.378	0.311	0.284	0.725	0.635	0.616	0.657	0.672	0.435	0.441	0.289	0.725	0.635	0.616	0.657	0.672	0.435	0.441	0.289
20-e-2	0.636	0.508	0.479	0.569	0.637	0.329	0.271	0.247	0.698	0.600	0.578	0.623	0.641	0.397	0.402	0.264	0.662	0.551	0.528	0.578	0.598	0.343	0.348	0.228
21-a-9	0.725	0.635	0.616	0.657	0.672	0.435	0.441	0.289	0.662	0.551	0.528	0.578	0.598	0.343	0.348	0.228	0.723	0.632	0.613	0.654	0.670	0.433	0.438	0.288
21-b-9	0.698	0.600	0.578	0.623	0.641	0.397	0.402	0.264	0.723	0.632	0.613	0.654	0.670	0.433	0.438	0.288	0.752	0.671	0.654	0.691	0.705	0.476	0.482	0.316
21-c-9	0.662	0.551	0.528	0.578	0.598	0.343	0.348	0.228	0.681	0.578	0.555	0.607	0.621	0.380	0.377	0.250	0.681	0.578	0.555	0.607	0.621	0.380	0.377	0.250
21-d-9	0.723	0.632	0.613	0.654	0.670	0.433	0.438	0.288	0.802	0.738	0.724	0.754	0.765	0.549	0.556	0.365	0.745	0.680	0.674	0.661	0.722	0.601	0.433	0.387
21-e-9	0.752	0.671	0.654	0.691	0.705	0.476	0.482	0.316	0.742	0.676	0.670	0.657	0.719	0.596	0.429	0.383	0.802	0.738	0.724	0.754	0.765	0.549	0.556	0.365
21-f-9	0.681	0.578	0.555	0.603	0.621	0.372	0.377	0.248	0.745	0.680	0.674	0.661	0.722	0.601	0.433	0.387	0.681	0.578	0.555	0.603	0.621	0.372	0.377	0.248
21-g-9	0.802	0.738	0.724	0.754	0.765	0.549	0.556	0.365	0.745	0.680	0.674	0.661	0.722	0.601	0.433	0.387	0.745	0.680	0.674	0.661	0.722	0.601	0.433	0.387
22-a-1	0.745	0.680	0.674	0.661	0.722	0.601	0.433	0.387	0.742	0.676	0.670	0.657	0.719	0.596	0.429	0.383	0.742	0.676	0.670	0.657	0.719	0.596	0.429	0.383
22-a-2	0.742	0.676	0.670	0.657	0.719	0.596	0.429	0.383	0.707	0.633	0.626	0.611	0.681	0.542	0.379	0.338	0.707	0.633	0.626	0.611	0.681	0.542	0.379	0.338
22-a-3	0.707	0.633	0.626	0.611	0.681	0.542	0.379	0.338	0.725	0.655	0.648	0.635	0.700	0.569	0.404	0.361	0.725	0.655	0.648	0.635	0.700	0.569	0.404	0.361
22-b-9	0.725	0.655	0.648	0.635	0.700	0.569	0.404	0.361	0.550	0.476	0.443	0.499	0.555	0.457	0.367	0.279	0.550	0.476	0.443	0.499	0.555	0.457	0.367	0.279
23-a-9	0.550	0.476	0.443	0.499	0.555	0.363	0.292	0.222	0.637	0.577	0.550	0.595	0.641	0.479	0.385	0.293	0.637	0.577	0.550	0.595	0.641	0.479	0.385	0.293
23-b-9	0.637	0.577	0.550	0.595	0.641	0.457	0.367	0.279	0.637	0.601	0.575	0.618	0.661	0.479	0.385	0.293	0.637	0.601	0.575	0.618	0.661	0.479	0.385	0.293
23-c-9	0.657	0.601	0.575	0.618	0.661	0.479	0.385	0.293	0.589	0.522	0.491	0.542	0.594	0.405	0.326	0.248	0.589	0.522	0.491	0.542	0.594	0.405	0.326	0.248
23-d-9	0.589	0.522	0.491	0.542	0.594	0.405	0.326	0.248	0.555	0.482	0.449	0.504	0.560	0.369	0.296	0.226	0.555	0.482	0.449	0.504	0.560	0.369	0.296	0.226
23-e-9	0.555	0.482	0.449	0.504	0.560	0.369	0.296	0.226																

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Exhibit V-3-28  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Other Procedures  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor													
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c		
01-a-9	0.272	0.215	0.228	0.294	0.294	0.131	0.148	0.128	0.272	0.215	0.228	0.294	0.294	0.131	0.148	0.128										
01-b-9	0.238	0.188	0.200	0.258	0.258	0.115	0.130	0.112	0.238	0.188	0.200	0.258	0.258	0.115	0.130	0.112										
01-c-9	0.276	0.218	0.231	0.298	0.299	0.133	0.150	0.130	0.276	0.218	0.231	0.298	0.299	0.133	0.150	0.130										
01-d-9	0.238	0.188	0.200	0.258	0.258	0.115	0.130	0.112	0.238	0.188	0.200	0.258	0.258	0.115	0.130	0.112										
02-a-9	0.216	0.183	0.171	0.296	0.276	0.102	0.126	0.129	0.216	0.183	0.171	0.296	0.276	0.102	0.126	0.129										
02-b-9	0.218	0.185	0.173	0.299	0.279	0.104	0.127	0.130	0.218	0.185	0.173	0.299	0.279	0.104	0.127	0.130										
02-c-1	0.278	0.235	0.220	0.381	0.355	0.132	0.162	0.166	0.278	0.235	0.220	0.381	0.355	0.132	0.162	0.166										
02-c-2	0.209	0.177	0.165	0.286	0.267	0.099	0.121	0.125	0.209	0.177	0.165	0.286	0.267	0.099	0.121	0.125										
02-d-9	0.274	0.232	0.217	0.376	0.350	0.130	0.160	0.164	0.274	0.232	0.217	0.376	0.350	0.130	0.160	0.164										
03-a-9	0.155	0.137	0.124	0.280	0.231	0.098	0.082	0.108	0.155	0.137	0.124	0.280	0.231	0.098	0.082	0.108										
03-b-1	0.166	0.146	0.133	0.300	0.248	0.106	0.088	0.116	0.166	0.146	0.133	0.300	0.248	0.106	0.088	0.116										
03-b-3	0.196	0.173	0.158	0.355	0.293	0.125	0.104	0.137	0.196	0.173	0.158	0.355	0.293	0.125	0.104	0.137										
03-c-9	0.154	0.136	0.123	0.278	0.230	0.098	0.081	0.107	0.154	0.136	0.123	0.278	0.230	0.098	0.081	0.107										
04-a-1	0.239	0.199	0.189	0.232	0.274	0.147	0.140	0.140	0.239	0.199	0.189	0.232	0.274	0.147	0.140	0.140										
04-b-9	0.287	0.239	0.226	0.302	0.328	0.176	0.168	0.168	0.287	0.239	0.226	0.302	0.328	0.176	0.168	0.168										
05-a-9	0.290	0.242	0.229	0.305	0.331	0.178	0.170	0.170	0.290	0.242	0.229	0.305	0.331	0.178	0.170	0.170										
05-b-9	0.287	0.233	0.226	0.454	0.362	0.153	0.174	0.164	0.287	0.233	0.226	0.454	0.362	0.153	0.174	0.164										
05-c-9	0.296	0.240	0.233	0.467	0.373	0.157	0.179	0.169	0.296	0.240	0.233	0.467	0.373	0.157	0.179	0.169										
06-a-9	0.303	0.246	0.238	0.479	0.382	0.161	0.184	0.173	0.303	0.246	0.238	0.479	0.382	0.161	0.184	0.173										
06-b-9	0.185	0.145	0.157	0.261	0.238	0.118	0.087	0.066	0.185	0.145	0.157	0.261	0.238	0.118	0.087	0.066										
06-c-9	0.195	0.152	0.165	0.275	0.250	0.125	0.091	0.069	0.195	0.152	0.165	0.275	0.250	0.125	0.091	0.069										
06-d-9	0.167	0.130	0.142	0.236	0.214	0.107	0.078	0.059	0.167	0.130	0.142	0.236	0.214	0.107	0.078	0.059										
07-a-9	0.176	0.137	0.149	0.248	0.226	0.112	0.082	0.062	0.176	0.137	0.149	0.248	0.226	0.112	0.082	0.062										
07-b-9	0.248	0.209	0.215	0.306	0.321	0.200	0.168	0.148	0.248	0.209	0.215	0.306	0.321	0.200	0.168	0.148										
07-c-9	0.266	0.225	0.231	0.339	0.345	0.215	0.181	0.159	0.266	0.225	0.231	0.339	0.345	0.215	0.181	0.159										
08-a-1	0.243	0.205	0.211	0.300	0.315	0.196	0.165	0.145	0.243	0.205	0.211	0.300	0.315	0.196	0.165	0.145										
08-a-2	0.226	0.220	0.204	0.394	0.335	0.124	0.127	0.115	0.226	0.220	0.204	0.394	0.335	0.124	0.127	0.115										
08-b-1	0.196	0.191	0.177	0.348	0.291	0.107	0.110	0.100	0.196	0.191	0.177	0.348	0.291	0.107	0.110	0.100										
08-b-2	0.211	0.205	0.191	0.368	0.313	0.116	0.118	0.108	0.211	0.205	0.191	0.368	0.313	0.116	0.118	0.108										
08-c-1	0.235	0.229	0.213	0.410	0.349	0.129	0.132	0.120	0.235	0.229	0.213	0.410	0.349	0.129	0.132	0.120										
08-c-2	0.255	0.248	0.230	0.444	0.378	0.139	0.143	0.130	0.255	0.248	0.230	0.444	0.378	0.139	0.143	0.130										
08-d-9	0.235	0.229	0.213	0.410	0.349	0.129	0.132	0.120	0.235	0.229	0.213	0.410	0.349	0.129	0.132	0.120										
08-e-1	0.272	0.265	0.246	0.475	0.404	0.149	0.152	0.139	0.272	0.265	0.246	0.475	0.404	0.149	0.152	0.139										
08-e-2	0.247	0.240	0.223	0.431	0.367	0.135	0.138	0.126	0.247	0.240	0.223	0.431	0.367	0.135	0.138	0.126										
	0.254	0.247	0.229	0.442	0.376	0.139	0.142	0.129	0.254	0.247	0.229	0.442	0.376	0.139	0.142	0.129										

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Exhibit V-3-28 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Other Procedures  
 Post-Enrollees, Ages 65 & Over

	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
Submarket	0.230	0.240	0.225	0.345	0.385	0.180	0.230	0.240	0.225	0.345	0.385	0.180	0.230	0.240	0.225	0.345	0.385	0.180
09-a-1	0.183	0.191	0.179	0.274	0.306	0.143	0.183	0.191	0.179	0.274	0.306	0.143	0.183	0.191	0.179	0.274	0.306	0.143
09-a-2	0.216	0.226	0.212	0.325	0.362	0.169	0.216	0.226	0.212	0.325	0.362	0.169	0.216	0.226	0.212	0.325	0.362	0.169
09-b-9	0.206	0.216	0.202	0.310	0.346	0.162	0.206	0.216	0.202	0.310	0.346	0.162	0.206	0.216	0.202	0.310	0.346	0.162
09-c-1	0.236	0.247	0.232	0.355	0.396	0.185	0.236	0.247	0.232	0.355	0.396	0.185	0.236	0.247	0.232	0.355	0.396	0.185
09-c-2	0.210	0.219	0.206	0.315	0.352	0.164	0.210	0.219	0.206	0.315	0.352	0.164	0.210	0.219	0.206	0.315	0.352	0.164
09-d-9	0.248	0.250	0.252	0.331	0.353	0.146	0.248	0.250	0.252	0.331	0.353	0.146	0.248	0.250	0.252	0.331	0.353	0.146
10-a-9	0.221	0.223	0.224	0.295	0.299	0.130	0.221	0.223	0.224	0.295	0.299	0.130	0.221	0.223	0.224	0.295	0.299	0.130
10-b-9	0.257	0.260	0.262	0.344	0.348	0.158	0.257	0.260	0.262	0.344	0.348	0.158	0.257	0.260	0.262	0.344	0.348	0.158
10-c-0	0.203	0.186	0.185	0.245	0.281	0.151	0.203	0.186	0.185	0.245	0.281	0.151	0.203	0.186	0.185	0.245	0.281	0.151
11-a-9	0.209	0.192	0.191	0.253	0.290	0.156	0.209	0.192	0.191	0.253	0.290	0.156	0.209	0.192	0.191	0.253	0.290	0.156
11-b-9	0.183	0.168	0.167	0.221	0.253	0.136	0.183	0.168	0.167	0.221	0.253	0.136	0.183	0.168	0.167	0.221	0.253	0.136
11-c-1	0.184	0.169	0.168	0.223	0.255	0.137	0.184	0.169	0.168	0.223	0.255	0.137	0.184	0.169	0.168	0.223	0.255	0.137
11-c-2	0.187	0.172	0.171	0.227	0.259	0.139	0.187	0.172	0.171	0.227	0.259	0.139	0.187	0.172	0.171	0.227	0.259	0.139
11-c-9	0.282	0.237	0.254	0.351	0.370	0.209	0.282	0.237	0.254	0.351	0.370	0.209	0.282	0.237	0.254	0.351	0.370	0.209
12-a-9	0.283	0.238	0.254	0.352	0.370	0.209	0.283	0.238	0.254	0.352	0.370	0.209	0.283	0.238	0.254	0.352	0.370	0.209
12-b-9	0.271	0.228	0.244	0.337	0.355	0.200	0.271	0.228	0.244	0.337	0.355	0.200	0.271	0.228	0.244	0.337	0.355	0.200
12-c-9	0.257	0.242	0.252	0.304	0.342	0.191	0.257	0.242	0.252	0.304	0.342	0.191	0.257	0.242	0.252	0.304	0.342	0.191
15-a-9	0.262	0.247	0.258	0.310	0.350	0.195	0.262	0.247	0.258	0.310	0.350	0.195	0.262	0.247	0.258	0.310	0.350	0.195
15-c-9	0.225	0.212	0.221	0.266	0.299	0.167	0.225	0.212	0.221	0.266	0.299	0.167	0.225	0.212	0.221	0.266	0.299	0.167
16-a-1	0.282	0.262	0.275	0.413	0.432	0.146	0.282	0.262	0.275	0.413	0.432	0.146	0.282	0.262	0.275	0.413	0.432	0.146
16-a-9	0.235	0.218	0.229	0.345	0.360	0.122	0.235	0.218	0.229	0.345	0.360	0.122	0.235	0.218	0.229	0.345	0.360	0.122
16-b-9	0.195	0.181	0.190	0.285	0.298	0.101	0.195	0.181	0.190	0.285	0.298	0.101	0.195	0.181	0.190	0.285	0.298	0.101
16-c-9	0.267	0.248	0.260	0.391	0.409	0.138	0.267	0.248	0.260	0.391	0.409	0.138	0.267	0.248	0.260	0.391	0.409	0.138
16-d-9	0.252	0.234	0.246	0.370	0.386	0.131	0.252	0.234	0.246	0.370	0.386	0.131	0.252	0.234	0.246	0.370	0.386	0.131
17-a-1	0.266	0.211	0.206	0.313	0.310	0.106	0.266	0.211	0.206	0.313	0.310	0.106	0.266	0.211	0.206	0.313	0.310	0.106
17-a-9	0.310	0.246	0.240	0.364	0.361	0.124	0.310	0.246	0.240	0.364	0.361	0.124	0.310	0.246	0.240	0.364	0.361	0.124
17-b-1	0.250	0.199	0.194	0.294	0.292	0.100	0.250	0.199	0.194	0.294	0.292	0.100	0.250	0.199	0.194	0.294	0.292	0.100
17-b-2	0.237	0.188	0.183	0.278	0.276	0.095	0.237	0.188	0.183	0.278	0.276	0.095	0.237	0.188	0.183	0.278	0.276	0.095
17-b-3	0.206	0.163	0.159	0.242	0.240	0.082	0.206	0.163	0.159	0.242	0.240	0.082	0.206	0.163	0.159	0.242	0.240	0.082
17-b-4	0.222	0.176	0.172	0.261	0.259	0.089	0.222	0.176	0.172	0.261	0.259	0.089	0.222	0.176	0.172	0.261	0.259	0.089
17-b-5	0.216	0.171	0.167	0.254	0.252	0.086	0.216	0.171	0.167	0.254	0.252	0.086	0.216	0.171	0.167	0.254	0.252	0.086
17-b-9	0.218	0.173	0.169	0.257	0.255	0.087	0.218	0.173	0.169	0.257	0.255	0.087	0.218	0.173	0.169	0.257	0.255	0.087
17-c-9	0.283	0.223	0.219	0.333	0.330	0.113	0.283	0.223	0.219	0.333	0.330	0.113	0.283	0.223	0.219	0.333	0.330	0.113
17-d-1	0.224	0.178	0.173	0.264	0.261	0.090	0.224	0.178	0.173	0.264	0.261	0.090	0.224	0.178	0.173	0.264	0.261	0.090
17-d-2	0.198	0.157	0.153	0.233	0.231	0.079	0.198	0.157	0.153	0.233	0.231	0.079	0.198	0.157	0.153	0.233	0.231	0.079

0.054 0.039 0.024 0.020 0.025 0.039

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Exhibit V-3-28 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Other Procedures  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
18-a-9	0.342	0.326	0.330	0.435	0.494	0.212	0.198	0.194	0.342	0.335	0.330	0.435	0.494	0.212	0.198	0.194	0.342	0.335	0.330	0.435	0.494	0.212
18-b-1	0.372	0.355	0.360	0.474	0.538	0.231	0.216	0.211	0.372	0.355	0.360	0.474	0.538	0.231	0.216	0.211	0.372	0.355	0.360	0.474	0.538	0.231
18-b-2	0.262	0.250	0.254	0.334	0.379	0.163	0.152	0.149	0.262	0.250	0.254	0.334	0.379	0.163	0.152	0.149	0.262	0.250	0.254	0.334	0.379	0.163
19-a-1	0.331	0.298	0.309	0.349	0.443	0.223	0.240	0.240	0.331	0.298	0.309	0.349	0.443	0.223	0.240	0.240	0.331	0.298	0.309	0.349	0.443	0.223
19-a-9	0.383	0.345	0.357	0.404	0.513	0.258	0.277	0.277	0.383	0.345	0.357	0.404	0.513	0.258	0.277	0.277	0.383	0.345	0.357	0.404	0.513	0.258
19-b-9	0.442	0.397	0.412	0.466	0.591	0.298	0.320	0.320	0.442	0.397	0.412	0.466	0.591	0.298	0.320	0.320	0.442	0.397	0.412	0.466	0.591	0.298
19-c-9	0.338	0.304	0.315	0.356	0.452	0.228	0.244	0.245	0.338	0.304	0.315	0.356	0.452	0.228	0.244	0.245	0.338	0.304	0.315	0.356	0.452	0.228
19-d-9	0.368	0.331	0.345	0.388	0.493	0.248	0.266	0.266	0.368	0.331	0.345	0.388	0.493	0.248	0.266	0.266	0.368	0.331	0.345	0.388	0.493	0.248
19-e-9	0.386	0.347	0.360	0.407	0.517	0.260	0.279	0.280	0.386	0.347	0.360	0.407	0.517	0.260	0.279	0.280	0.386	0.347	0.360	0.407	0.517	0.260
20-a-9	0.323	0.291	0.284	0.402	0.452	0.239	0.195	0.195	0.323	0.291	0.284	0.402	0.452	0.239	0.195	0.195	0.323	0.291	0.284	0.402	0.452	0.239
20-b-1	0.380	0.343	0.335	0.474	0.533	0.282	0.230	0.229	0.380	0.343	0.335	0.474	0.533	0.282	0.230	0.229	0.380	0.343	0.335	0.474	0.533	0.282
20-b-2	0.333	0.301	0.293	0.416	0.467	0.247	0.201	0.201	0.333	0.301	0.293	0.416	0.467	0.247	0.201	0.201	0.333	0.301	0.293	0.416	0.467	0.247
20-c-9	0.340	0.306	0.299	0.424	0.476	0.252	0.205	0.205	0.340	0.306	0.299	0.424	0.476	0.252	0.205	0.205	0.340	0.306	0.299	0.424	0.476	0.252
20-d-9	0.305	0.275	0.269	0.381	0.427	0.226	0.184	0.184	0.305	0.275	0.269	0.381	0.427	0.226	0.184	0.184	0.305	0.275	0.269	0.381	0.427	0.226
20-e-1	0.273	0.246	0.240	0.340	0.382	0.203	0.165	0.165	0.273	0.246	0.240	0.340	0.382	0.203	0.165	0.165	0.273	0.246	0.240	0.340	0.382	0.203
20-e-2	0.237	0.214	0.209	0.296	0.333	0.176	0.143	0.143	0.237	0.214	0.209	0.296	0.333	0.176	0.143	0.143	0.237	0.214	0.209	0.296	0.333	0.176
21-a-9	0.416	0.367	0.324	0.406	0.364	0.143	0.163	0.115	0.416	0.367	0.324	0.406	0.364	0.143	0.163	0.115	0.416	0.367	0.324	0.406	0.364	0.143
21-b-9	0.379	0.334	0.295	0.370	0.331	0.130	0.149	0.104	0.379	0.334	0.295	0.370	0.331	0.130	0.149	0.104	0.379	0.334	0.295	0.370	0.331	0.130
21-c-9	0.328	0.289	0.256	0.320	0.287	0.113	0.129	0.090	0.328	0.289	0.256	0.320	0.287	0.113	0.129	0.090	0.328	0.289	0.256	0.320	0.287	0.113
21-d-9	0.413	0.365	0.322	0.404	0.362	0.142	0.162	0.114	0.413	0.365	0.322	0.404	0.362	0.142	0.162	0.114	0.413	0.365	0.322	0.404	0.362	0.142
21-e-9	0.454	0.401	0.354	0.444	0.398	0.156	0.178	0.125	0.454	0.401	0.354	0.444	0.398	0.156	0.178	0.125	0.454	0.401	0.354	0.444	0.398	0.156
21-f-9	0.356	0.314	0.277	0.347	0.311	0.122	0.140	0.098	0.356	0.314	0.277	0.347	0.311	0.122	0.140	0.098	0.356	0.314	0.277	0.347	0.311	0.122
21-g-9	0.524	0.463	0.409	0.512	0.459	0.180	0.206	0.145	0.524	0.463	0.409	0.512	0.459	0.180	0.206	0.145	0.524	0.463	0.409	0.512	0.459	0.180
22-a-1	0.428	0.390	0.415	0.461	0.509	0.215	0.275	0.198	0.428	0.390	0.415	0.461	0.509	0.215	0.275	0.198	0.428	0.390	0.415	0.461	0.509	0.215
22-a-2	0.424	0.390	0.411	0.456	0.503	0.213	0.272	0.196	0.424	0.390	0.411	0.456	0.503	0.213	0.272	0.196	0.424	0.390	0.411	0.456	0.503	0.213
22-a-3	0.375	0.345	0.365	0.404	0.445	0.188	0.240	0.173	0.375	0.345	0.365	0.404	0.445	0.188	0.240	0.173	0.375	0.345	0.365	0.404	0.445	0.188
22-b-9	0.400	0.368	0.388	0.430	0.475	0.201	0.257	0.185	0.400	0.368	0.388	0.430	0.475	0.201	0.257	0.185	0.400	0.368	0.388	0.430	0.475	0.201
23-a-9	0.205	0.194	0.168	0.223	0.256	0.110	0.129	0.106	0.205	0.194	0.168	0.223	0.256	0.110	0.129	0.106	0.205	0.194	0.168	0.223	0.256	0.110
23-b-9	0.258	0.244	0.211	0.281	0.322	0.139	0.162	0.133	0.258	0.244	0.211	0.281	0.322	0.139	0.162	0.133	0.258	0.244	0.211	0.281	0.322	0.139
23-c-9	0.270	0.255	0.221	0.294	0.338	0.145	0.170	0.140	0.270	0.255	0.221	0.294	0.338	0.145	0.170	0.140	0.270	0.255	0.221	0.294	0.338	0.145
23-d-9	0.229	0.216	0.187	0.249	0.286	0.123	0.144	0.118	0.229	0.216	0.187	0.249	0.286	0.123	0.144	0.118	0.229	0.216	0.187	0.249	0.286	0.123
23-e-9	0.208	0.197	0.170	0.227	0.260	0.112	0.131	0.108	0.208	0.197	0.170	0.227	0.260	0.112	0.131	0.108	0.208	0.197	0.170	0.227	0.260	0.112

0.004 0.005 0.007 0.003 0.007

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Exhibit V-3-29  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Office Visits  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor					New Reliance Factor					Increase in Reliance Factor					
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	
01-a-9	0.760	0.594	0.582	0.832	0.700	0.561	0.538	0.326	0.760	0.594	0.582	0.832	0.700	0.561	0.538	0.326
01-b-9	0.728	0.539	0.525	0.809	0.659	0.501	0.476	0.285	0.728	0.539	0.525	0.809	0.659	0.501	0.476	0.285
01-c-9	0.764	0.600	0.588	0.835	0.705	0.568	0.546	0.330	0.764	0.600	0.588	0.835	0.705	0.568	0.546	0.330
01-d-9	0.728	0.539	0.525	0.810	0.660	0.502	0.476	0.286	0.728	0.539	0.525	0.810	0.660	0.502	0.476	0.286
02-a-9	0.752	0.612	0.535	0.731	0.665	0.464	0.388	0.507	0.752	0.612	0.535	0.731	0.665	0.464	0.388	0.507
02-b-9	0.755	0.616	0.540	0.734	0.669	0.470	0.392	0.512	0.755	0.616	0.540	0.734	0.669	0.470	0.392	0.512
02-c-1	0.812	0.706	0.648	0.797	0.747	0.595	0.500	0.637	0.812	0.706	0.648	0.797	0.747	0.595	0.500	0.637
02-c-2	0.745	0.601	0.523	0.724	0.656	0.450	0.375	0.493	0.745	0.601	0.523	0.724	0.656	0.450	0.375	0.493
02-d-9	0.808	0.700	0.641	0.792	0.741	0.586	0.492	0.619	0.808	0.700	0.641	0.792	0.741	0.586	0.492	0.619
03-a-9	0.613	0.534	0.552	0.827	0.783	0.432	0.461	0.307	0.613	0.534	0.552	0.827	0.783	0.432	0.461	0.307
03-b-1	0.637	0.563	0.580	0.837	0.796	0.464	0.494	0.329	0.637	0.563	0.580	0.837	0.796	0.464	0.494	0.329
03-b-3	0.702	0.641	0.655	0.866	0.833	0.549	0.585	0.390	0.702	0.641	0.655	0.866	0.833	0.549	0.585	0.390
03-c-9	0.612	0.532	0.550	0.826	0.782	0.430	0.459	0.305	0.612	0.532	0.550	0.826	0.782	0.430	0.459	0.305
04-a-1	0.708	0.646	0.506	0.705	0.649	0.424	0.460	0.430	0.708	0.646	0.506	0.705	0.649	0.424	0.460	0.430
04-a-9	0.752	0.699	0.580	0.750	0.702	0.508	0.541	0.515	0.752	0.699	0.580	0.750	0.702	0.508	0.541	0.515
04-b-9	0.755	0.702	0.585	0.752	0.705	0.514	0.546	0.520	0.755	0.702	0.585	0.752	0.705	0.514	0.546	0.520
05-a-9	0.697	0.468	0.557	0.877	0.716	0.508	0.300	0.320	0.697	0.468	0.557	0.877	0.716	0.508	0.300	0.320
05-b-9	0.706	0.481	0.569	0.881	0.744	0.522	0.309	0.330	0.706	0.481	0.569	0.881	0.744	0.522	0.309	0.330
05-c-9	0.713	0.494	0.580	0.884	0.750	0.534	0.317	0.338	0.713	0.494	0.580	0.884	0.750	0.534	0.317	0.338
06-a-9	0.663	0.580	0.631	0.730	0.759	0.371	0.307	0.234	0.663	0.580	0.631	0.730	0.759	0.371	0.307	0.234
06-b-9	0.681	0.602	0.651	0.755	0.772	0.390	0.322	0.267	0.681	0.602	0.651	0.755	0.772	0.390	0.322	0.267
06-c-9	0.628	0.537	0.592	0.712	0.734	0.334	0.277	0.229	0.628	0.537	0.592	0.712	0.734	0.334	0.277	0.229
06-d-9	0.645	0.558	0.612	0.722	0.746	0.352	0.291	0.241	0.645	0.558	0.612	0.722	0.746	0.352	0.291	0.241
07-a-9	0.660	0.429	0.561	0.779	0.831	0.444	0.342	0.348	0.660	0.429	0.561	0.779	0.831	0.444	0.342	0.348
07-b-9	0.684	0.461	0.593	0.795	0.843	0.477	0.368	0.374	0.684	0.461	0.593	0.795	0.843	0.477	0.368	0.374
07-c-9	0.653	0.421	0.553	0.775	0.828	0.435	0.335	0.341	0.653	0.421	0.553	0.775	0.828	0.435	0.335	0.341
08-a-1	0.808	0.553	0.553	0.747	0.650	0.454	0.421	0.550	0.808	0.553	0.553	0.747	0.650	0.454	0.421	0.550
08-a-2	0.786	0.501	0.502	0.718	0.588	0.394	0.365	0.498	0.786	0.501	0.502	0.718	0.588	0.394	0.365	0.498
08-b-1	0.797	0.527	0.527	0.732	0.609	0.424	0.393	0.524	0.797	0.527	0.527	0.732	0.609	0.424	0.393	0.524
08-b-2	0.815	0.568	0.569	0.756	0.643	0.472	0.438	0.566	0.815	0.568	0.569	0.756	0.643	0.472	0.438	0.566
08-c-1	0.829	0.602	0.603	0.775	0.671	0.511	0.474	0.600	0.829	0.602	0.603	0.775	0.671	0.511	0.474	0.600
08-c-2	0.815	0.569	0.569	0.756	0.644	0.472	0.438	0.566	0.815	0.569	0.569	0.756	0.644	0.472	0.438	0.566
08-d-9	0.842	0.633	0.633	0.792	0.697	0.547	0.507	0.631	0.842	0.633	0.633	0.792	0.697	0.547	0.507	0.631
08-e-1	0.824	0.589	0.590	0.768	0.661	0.496	0.460	0.587	0.824	0.589	0.590	0.768	0.661	0.496	0.460	0.587
08-e-2	0.828	0.600	0.601	0.774	0.670	0.509	0.472	0.598	0.828	0.600	0.601	0.774	0.670	0.509	0.472	0.598

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Exhibit V-3-29 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Office Visits  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase In Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.788	0.653	0.537	0.881	0.703	0.457	0.788	0.653	0.537	0.881	0.703	0.457	0.262					
09-a-2	0.740	0.574	0.431	0.854	0.635	0.363	0.740	0.574	0.431	0.854	0.635	0.363						
09-b-9	0.774	0.630	0.506	0.873	0.683	0.429	0.774	0.630	0.506	0.873	0.683	0.429						
09-c-1	0.764	0.614	0.484	0.867	0.669	0.410	0.764	0.614	0.484	0.867	0.669	0.410						
09-c-2	0.795	0.664	0.552	0.885	0.713	0.470	0.795	0.664	0.552	0.885	0.713	0.470						
09-d-1	0.768	0.620	0.492	0.869	0.674	0.417	0.768	0.620	0.492	0.869	0.674	0.417						
10-a-9	0.724	0.663	0.613	0.784	0.616	0.535	0.724	0.663	0.613	0.784	0.616	0.535						
10-b-9	0.692	0.624	0.568	0.758	0.571	0.480	0.692	0.624	0.568	0.758	0.571	0.480						
10-c-9	0.736	0.678	0.630	0.793	0.633	0.555	0.736	0.678	0.630	0.793	0.633	0.555						
11-a-9	0.681	0.598	0.611	0.796	0.814	0.661	0.681	0.598	0.611	0.796	0.814	0.661						
11-b-9	0.692	0.611	0.624	0.803	0.820	0.673	0.692	0.611	0.624	0.803	0.820	0.673						
11-c-1	0.648	0.556	0.571	0.775	0.794	0.626	0.648	0.556	0.571	0.775	0.794	0.626						
11-c-2	0.650	0.558	0.573	0.776	0.795	0.628	0.650	0.558	0.573	0.776	0.795	0.628						
11-c-9	0.656	0.565	0.580	0.779	0.799	0.634	0.656	0.565	0.580	0.779	0.799	0.634						
12-e-9	0.821	0.665	0.675	0.840	0.706	0.655	0.821	0.665	0.675	0.840	0.706	0.655						
12-b-9	0.821	0.665	0.675	0.841	0.707	0.656	0.821	0.665	0.676	0.841	0.707	0.656						
12-c-9	0.813	0.651	0.662	0.834	0.694	0.641	0.813	0.651	0.662	0.834	0.694	0.641						
15-a-9	0.736	0.680	0.682	0.828	0.741	0.508	0.736	0.680	0.682	0.828	0.741	0.508						
15-b-9	0.742	0.688	0.689	0.831	0.747	0.519	0.742	0.688	0.689	0.831	0.747	0.519						
15-c-9	0.703	0.640	0.641	0.806	0.709	0.446	0.703	0.640	0.641	0.806	0.709	0.446						
16-a-1	0.631	0.813	0.661	0.801	0.849	0.445	0.631	0.813	0.661	0.801	0.849	0.445						
16-a-9	0.551	0.772	0.588	0.758	0.817	0.371	0.551	0.772	0.588	0.758	0.817	0.371						
16-b-9	0.482	0.737	0.525	0.721	0.788	0.307	0.482	0.737	0.502	0.811	0.788	0.496						
16-c-9	0.605	0.799	0.638	0.788	0.839	0.421	0.605	0.799	0.638	0.788	0.839	0.421						
16-d-9	0.580	0.787	0.615	0.774	0.829	0.398	0.580	0.787	0.615	0.774	0.829	0.398						
17-a-1	0.864	0.697	0.648	0.923	0.751	0.556	0.864	0.697	0.648	0.923	0.751	0.556						
17-a-9	0.887	0.749	0.709	0.936	0.794	0.632	0.887	0.749	0.709	0.936	0.794	0.632						
17-b-1	0.855	0.677	0.626	0.918	0.736	0.527	0.855	0.677	0.626	0.918	0.736	0.527						
17-b-2	0.848	0.661	0.607	0.914	0.722	0.504	0.848	0.661	0.607	0.914	0.722	0.504						
17-b-3	0.831	0.624	0.564	0.904	0.692	0.449	0.831	0.624	0.564	0.904	0.692	0.449						
17-b-4	0.840	0.644	0.587	0.909	0.708	0.478	0.840	0.644	0.587	0.909	0.708	0.478						
17-b-5	0.837	0.636	0.578	0.907	0.702	0.467	0.837	0.636	0.578	0.907	0.702	0.467						
17-b-9	0.838	0.639	0.582	0.908	0.704	0.471	0.838	0.639	0.582	0.908	0.704	0.471						
17-c-9	0.873	0.717	0.672	0.928	0.768	0.585	0.873	0.717	0.672	0.928	0.768	0.585						
17-d-1	0.841	0.646	0.590	0.910	0.710	0.482	0.841	0.646	0.590	0.910	0.710	0.482						
17-d-2	0.827	0.615	0.553	0.902	0.684	0.435	0.827	0.615	0.553	0.902	0.684	0.435						

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Exhibit V-3-29 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Office Visits  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c
18-a-9	0.917	0.738	0.523	0.826	0.954	0.557	0.583	0.446	0.917	0.738	0.523	0.826	0.954	0.557	0.583	0.446								
18-b-1	0.925	0.764	0.570	0.844	0.958	0.601	0.625	0.486	0.925	0.764	0.570	0.844	0.958	0.601	0.625	0.486								
18-b-2	0.895	0.671	0.402	0.782	0.942	0.443	0.476	0.343	0.895	0.671	0.402	0.782	0.942	0.443	0.476	0.343								
19-a-1	0.781	0.577	0.730	0.790	0.780	0.522	0.550	0.544	0.781	0.577	0.730	0.790	0.780	0.522	0.550	0.544								
19-a-1	0.805	0.631	0.765	0.817	0.808	0.583	0.608	0.602	0.809	0.631	0.765	0.817	0.808	0.583	0.608	0.602								
19-b-9	0.841	0.692	0.805	0.847	0.840	0.652	0.672	0.668	0.841	0.692	0.805	0.847	0.840	0.652	0.672	0.668								
19-c-9	0.785	0.583	0.734	0.794	0.784	0.530	0.558	0.552	0.785	0.583	0.734	0.794	0.784	0.530	0.558	0.552								
19-d-9	0.801	0.615	0.754	0.809	0.800	0.565	0.591	0.585	0.801	0.615	0.754	0.809	0.800	0.565	0.591	0.585								
19-e-9	0.811	0.634	0.766	0.819	0.810	0.586	0.611	0.606	0.811	0.634	0.766	0.819	0.810	0.586	0.611	0.606								
20-a-9	0.806	0.737	0.652	0.935	0.774	0.416	0.458	0.474	0.806	0.737	0.652	0.935	0.774	0.416	0.458	0.474								
20-b-1	0.841	0.784	0.714	0.947	0.815	0.490	0.540	0.559	0.841	0.784	0.714	0.947	0.815	0.490	0.540	0.559								
20-b-2	0.813	0.745	0.663	0.937	0.782	0.430	0.473	0.490	0.813	0.745	0.663	0.937	0.782	0.430	0.473	0.490								
20-c-9	0.816	0.751	0.670	0.938	0.786	0.438	0.482	0.499	0.816	0.751	0.670	0.938	0.786	0.438	0.482	0.499								
20-d-9	0.796	0.722	0.633	0.932	0.762	0.394	0.433	0.449	0.796	0.722	0.633	0.932	0.762	0.394	0.433	0.449								
20-e-1	0.776	0.696	0.598	0.925	0.740	0.352	0.387	0.401	0.776	0.696	0.598	0.925	0.740	0.352	0.387	0.401								
21-a-9	0.900	0.769	0.746	0.680	0.767	0.443	0.598	0.489	0.900	0.769	0.746	0.680	0.767	0.443	0.598	0.489								
21-b-9	0.891	0.747	0.721	0.650	0.744	0.404	0.560	0.445	0.891	0.747	0.721	0.650	0.744	0.404	0.560	0.445								
21-c-9	0.878	0.716	0.687	0.607	0.714	0.349	0.507	0.385	0.878	0.716	0.687	0.607	0.714	0.349	0.507	0.385								
21-d-9	0.900	0.768	0.744	0.678	0.765	0.440	0.596	0.486	0.900	0.768	0.744	0.678	0.765	0.440	0.596	0.486								
21-e-9	0.910	0.792	0.771	0.712	0.790	0.484	0.639	0.534	0.910	0.792	0.771	0.712	0.790	0.484	0.639	0.534								
21-f-9	0.885	0.733	0.706	0.630	0.731	0.379	0.536	0.418	0.885	0.733	0.706	0.690	0.750	0.425	0.536	0.439								
21-g-9	0.929	0.834	0.818	0.771	0.833	0.559	0.712	0.617	0.929	0.834	0.818	0.771	0.833	0.559	0.712	0.617								
22-a-1	0.803	0.816	0.772	0.913	0.953	0.741	0.592	0.625	0.803	0.816	0.772	0.913	0.953	0.741	0.592	0.625								
22-a-2	0.800	0.814	0.769	0.912	0.952	0.738	0.587	0.620	0.800	0.814	0.769	0.912	0.952	0.738	0.587	0.620								
22-a-3	0.773	0.789	0.738	0.900	0.946	0.703	0.532	0.569	0.773	0.789	0.738	0.900	0.946	0.703	0.532	0.569								
22-b-9	0.787	0.802	0.754	0.906	0.949	0.721	0.560	0.595	0.787	0.802	0.754	0.906	0.949	0.721	0.560	0.595								
23-a-9	0.694	0.737	0.651	0.926	0.653	0.523	0.401	0.335	0.694	0.737	0.651	0.926	0.653	0.523	0.401	0.335								
23-b-9	0.753	0.787	0.719	0.941	0.720	0.615	0.504	0.421	0.753	0.787	0.719	0.941	0.720	0.615	0.504	0.421								
23-c-9	0.767	0.799	0.734	0.944	0.736	0.637	0.528	0.442	0.767	0.799	0.734	0.944	0.736	0.637	0.528	0.442								
23-d-9	0.721	0.759	0.682	0.933	0.683	0.565	0.447	0.374	0.721	0.759	0.682	0.933	0.683	0.565	0.447	0.374								
23-e-9	0.698	0.740	0.653	0.927	0.657	0.529	0.407	0.340	0.698	0.740	0.653	0.927	0.657	0.529	0.407	0.340								

0.060 0.019 0.046

0.020

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Exhibit V-3-30  
 Department of Veterans Affairs  
 Reliance By Submarket  
 Office Visits  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.410	0.291	0.303	0.734	0.765	0.354	0.410	0.291	0.303	0.734	0.765	0.354	0.349	0.314				
01-b-9	0.359	0.255	0.265	0.697	0.733	0.310	0.359	0.255	0.265	0.697	0.733	0.310	0.306	0.275				
01-c-9	0.416	0.295	0.307	0.738	0.768	0.359	0.416	0.295	0.307	0.738	0.768	0.359	0.354	0.318				
01-d-9	0.360	0.255	0.266	0.698	0.733	0.311	0.360	0.255	0.266	0.698	0.733	0.311	0.307	0.275				
02-a-9	0.314	0.299	0.358	0.554	0.503	0.169	0.314	0.299	0.358	0.554	0.503	0.169	0.227	0.168				
02-b-9	0.317	0.303	0.362	0.559	0.508	0.171	0.317	0.303	0.362	0.559	0.508	0.171	0.230	0.171				
02-c-1	0.404	0.386	0.461	0.663	0.624	0.218	0.404	0.386	0.461	0.663	0.624	0.218	0.292	0.217				
02-c-2	0.303	0.290	0.346	0.542	0.489	0.164	0.303	0.290	0.346	0.542	0.489	0.164	0.219	0.163				
02-d-9	0.398	0.380	0.455	0.656	0.616	0.215	0.398	0.380	0.455	0.656	0.616	0.215	0.288	0.214				
03-a-9	0.300	0.213	0.221	0.445	0.472	0.228	0.300	0.213	0.221	0.445	0.472	0.228	0.202	0.238				
03-b-1	0.322	0.228	0.237	0.478	0.505	0.244	0.322	0.228	0.237	0.478	0.505	0.244	0.217	0.255				
03-b-3	0.381	0.270	0.280	0.566	0.593	0.289	0.381	0.270	0.280	0.566	0.593	0.289	0.257	0.302				
03-c-9	0.298	0.211	0.219	0.443	0.470	0.226	0.298	0.211	0.219	0.443	0.470	0.226	0.201	0.236				
04-a-1	0.425	0.257	0.267	0.418	0.523	0.248	0.425	0.257	0.267	0.418	0.523	0.248	0.181	0.395				
04-b-9	0.509	0.308	0.320	0.501	0.595	0.297	0.509	0.308	0.320	0.501	0.595	0.297	0.217	0.473				
05-a-9	0.515	0.312	0.324	0.507	0.600	0.300	0.515	0.312	0.324	0.507	0.600	0.300	0.219	0.478				
05-b-9	0.264	0.156	0.303	0.731	0.630	0.175	0.264	0.156	0.303	0.731	0.630	0.175	0.208	0.350				
05-c-9	0.272	0.160	0.312	0.739	0.640	0.180	0.272	0.160	0.312	0.739	0.640	0.180	0.214	0.360				
05-d-9	0.279	0.164	0.320	0.745	0.649	0.185	0.279	0.164	0.320	0.745	0.649	0.185	0.220	0.369				
06-a-9	0.337	0.216	0.310	0.542	0.726	0.207	0.337	0.216	0.310	0.542	0.726	0.207	0.169	0.178				
06-b-9	0.355	0.227	0.326	0.567	0.741	0.218	0.355	0.227	0.326	0.567	0.741	0.218	0.178	0.187				
06-c-9	0.304	0.195	0.279	0.495	0.698	0.187	0.304	0.195	0.279	0.495	0.698	0.187	0.152	0.160				
06-d-9	0.320	0.205	0.294	0.518	0.712	0.199	0.320	0.205	0.294	0.518	0.712	0.199	0.160	0.169				
07-a-9	0.408	0.384	0.343	0.699	0.713	0.389	0.408	0.384	0.343	0.699	0.713	0.389	0.214	0.424				
07-b-9	0.439	0.413	0.369	0.720	0.734	0.418	0.439	0.413	0.369	0.720	0.734	0.418	0.230	0.455				
07-c-9	0.400	0.377	0.336	0.693	0.708	0.381	0.400	0.377	0.336	0.693	0.708	0.381	0.210	0.416				
08-a-1	0.545	0.491	0.426	0.558	0.578	0.298	0.545	0.491	0.426	0.558	0.578	0.298	0.269	0.332				
08-a-2	0.493	0.432	0.370	0.506	0.529	0.259	0.493	0.432	0.370	0.506	0.529	0.259	0.233	0.288				
08-b-1	0.519	0.462	0.398	0.532	0.554	0.279	0.519	0.462	0.398	0.532	0.554	0.279	0.251	0.310				
08-b-2	0.561	0.509	0.444	0.573	0.593	0.310	0.561	0.509	0.444	0.573	0.593	0.310	0.280	0.346				
08-c-1	0.596	0.548	0.480	0.607	0.625	0.336	0.596	0.548	0.480	0.607	0.625	0.336	0.303	0.374				
08-c-2	0.561	0.509	0.444	0.574	0.593	0.311	0.561	0.509	0.444	0.574	0.593	0.311	0.280	0.346				
08-d-9	0.627	0.582	0.514	0.637	0.654	0.359	0.627	0.582	0.514	0.637	0.654	0.359	0.324	0.400				
08-e-1	0.582	0.533	0.466	0.594	0.613	0.326	0.582	0.533	0.466	0.594	0.613	0.326	0.294	0.363				
08-e-2	0.594	0.545	0.478	0.605	0.623	0.335	0.594	0.545	0.478	0.605	0.623	0.335	0.302	0.373				

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Exhibit V-3-30 (cont.)  
 Department of Veteran Affairs  
 Reliance By Submarket  
 Office Visits  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor							
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
09-a-1	0.343	0.358	0.322	0.605	0.742	0.196	0.348	0.348	0.348	0.348	0.348	0.348	0.005	0.065	0.134	0.136	0.169	0.069	0.012	0.009
09-a-2	0.273	0.285	0.256	0.516	0.683	0.156	0.277	0.276	0.276	0.276	0.276	0.276								
09-b-9	0.323	0.337	0.303	0.580	0.725	0.185	0.328	0.327	0.327	0.327	0.327	0.327								
09-c-1	0.308	0.322	0.289	0.562	0.713	0.176	0.313	0.313	0.313	0.313	0.313	0.313								
09-c-2	0.353	0.369	0.331	0.619	0.750	0.202	0.359	0.358	0.358	0.358	0.358	0.358								
09-d-9	0.313	0.327	0.294	0.568	0.717	0.179	0.318	0.318	0.318	0.318	0.318	0.318								
10-a-9	0.354	0.493	0.535	0.653	0.664	0.184	0.279	0.313	0.354	0.493	0.535	0.653	0.664	0.184	0.279	0.313				
10-b-9	0.315	0.440	0.480	0.612	0.414	0.164	0.249	0.279	0.315	0.440	0.480	0.612	0.414	0.164	0.249	0.279				
10-c-9	0.368	0.513	0.555	0.667	0.483	0.192	0.325	0.368	0.513	0.555	0.667	0.483	0.192	0.290	0.325					
11-a-9	0.224	0.257	0.287	0.754	0.533	0.368	0.263	0.341	0.224	0.257	0.287	0.754	0.533	0.368	0.263	0.341				
11-b-9	0.231	0.265	0.297	0.762	0.549	0.380	0.271	0.352	0.231	0.265	0.297	0.762	0.549	0.380	0.271	0.352				
11-c-1	0.202	0.232	0.259	0.728	0.485	0.332	0.237	0.308	0.202	0.232	0.259	0.728	0.485	0.332	0.237	0.308				
11-c-2	0.203	0.233	0.261	0.730	0.487	0.334	0.238	0.309	0.203	0.233	0.261	0.730	0.487	0.334	0.238	0.309				
11-c-9	0.207	0.237	0.266	0.734	0.495	0.340	0.243	0.315	0.207	0.237	0.266	0.734	0.495	0.340	0.243	0.315				
12-a-9	0.292	0.199	0.294	0.746	0.547	0.288	0.277	0.220	0.292	0.199	0.294	0.746	0.547	0.288	0.277	0.220				
12-b-9	0.292	0.199	0.295	0.747	0.548	0.288	0.277	0.221	0.292	0.199	0.295	0.747	0.548	0.288	0.277	0.221				
12-c-9	0.280	0.191	0.283	0.736	0.528	0.276	0.265	0.211	0.280	0.191	0.283	0.736	0.528	0.276	0.265	0.211				
15-a-9	0.456	0.323	0.585	0.540	0.613	0.332	0.234	0.314	0.456	0.323	0.585	0.540	0.613	0.332	0.234	0.314				
15-b-9	0.466	0.330	0.594	0.550	0.621	0.339	0.239	0.321	0.466	0.330	0.594	0.550	0.621	0.339	0.239	0.321				
15-c-9	0.399	0.283	0.533	0.482	0.554	0.290	0.245	0.275	0.399	0.283	0.533	0.482	0.554	0.290	0.245	0.275				
16-a-1	0.479	0.446	0.290	0.641	0.602	0.224	0.354	0.447	0.479	0.446	0.290	0.641	0.602	0.224	0.354	0.447				
16-a-9	0.399	0.372	0.241	0.565	0.516	0.186	0.296	0.372	0.399	0.372	0.241	0.565	0.516	0.186	0.296	0.372				
16-b-9	0.331	0.308	0.200	0.498	0.441	0.154	0.245	0.309	0.420	0.373	0.334	0.634	0.610	0.223	0.258	0.318				
16-c-9	0.453	0.422	0.274	0.617	0.574	0.212	0.336	0.423	0.453	0.422	0.274	0.617	0.574	0.212	0.336	0.423				
16-d-9	0.428	0.399	0.259	0.593	0.547	0.200	0.318	0.400	0.428	0.399	0.259	0.593	0.547	0.200	0.318	0.400				
17-a-1	0.473	0.396	0.402	0.618	0.669	0.206	0.239	0.357	0.473	0.396	0.402	0.618	0.669	0.206	0.239	0.357				
17-a-9	0.550	0.460	0.468	0.684	0.776	0.239	0.278	0.416	0.550	0.460	0.468	0.684	0.776	0.239	0.278	0.416				
17-b-1	0.445	0.372	0.378	0.594	0.648	0.193	0.225	0.318	0.445	0.372	0.378	0.594	0.648	0.193	0.225	0.318				
17-b-2	0.421	0.352	0.357	0.574	0.630	0.183	0.213	0.318	0.421	0.352	0.357	0.574	0.630	0.183	0.213	0.318				
17-b-3	0.366	0.306	0.311	0.527	0.590	0.159	0.185	0.276	0.366	0.306	0.311	0.527	0.590	0.159	0.185	0.276				
17-b-4	0.395	0.330	0.336	0.552	0.611	0.172	0.200	0.298	0.395	0.330	0.336	0.552	0.611	0.172	0.200	0.298				
17-b-5	0.384	0.321	0.326	0.542	0.603	0.167	0.194	0.290	0.384	0.321	0.326	0.542	0.603	0.167	0.194	0.290				
17-b-9	0.388	0.324	0.330	0.546	0.606	0.169	0.195	0.293	0.388	0.324	0.330	0.546	0.606	0.169	0.195	0.293				
17-c-9	0.503	0.421	0.427	0.644	0.691	0.219	0.254	0.380	0.503	0.421	0.427	0.644	0.691	0.219	0.254	0.380				
17-d-1	0.398	0.333	0.338	0.555	0.614	0.173	0.201	0.301	0.398	0.333	0.338	0.555	0.614	0.173	0.201	0.301				
17-d-2	0.352	0.294	0.299	0.515	0.579	0.153	0.178	0.266	0.352	0.294	0.299	0.515	0.579	0.153	0.178	0.266				

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Exhibit V-3-30 (cont)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Office Visits  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c
18-a-0	0.588	0.614	0.504	0.772	0.770	0.377	0.274	0.411	0.588	0.614	0.504	0.772	0.770	0.377	0.274	0.411								
18-b-1	0.629	0.653	0.549	0.795	0.793	0.411	0.298	0.448	0.629	0.653	0.549	0.795	0.793	0.411	0.298	0.448								
18-b-2	0.482	0.515	0.387	0.714	0.711	0.290	0.210	0.316	0.482	0.515	0.387	0.714	0.711	0.290	0.210	0.316								
19-a-1	0.379	0.279	0.314	0.659	0.585	0.197	0.223	0.339	0.379	0.279	0.314	0.659	0.585	0.197	0.223	0.339								
19-a-9	0.438	0.323	0.363	0.702	0.638	0.228	0.258	0.392	0.438	0.323	0.363	0.702	0.638	0.228	0.258	0.392								
19-b-9	0.505	0.372	0.419	0.751	0.698	0.263	0.298	0.452	0.505	0.372	0.419	0.751	0.698	0.263	0.298	0.452								
19-c-9	0.386	0.284	0.320	0.664	0.592	0.201	0.228	0.346	0.386	0.284	0.320	0.664	0.592	0.201	0.228	0.346								
19-d-9	0.421	0.310	0.349	0.690	0.623	0.219	0.248	0.376	0.421	0.310	0.349	0.690	0.623	0.219	0.248	0.376								
19-c-9	0.442	0.325	0.366	0.705	0.641	0.229	0.260	0.395	0.442	0.325	0.366	0.705	0.641	0.229	0.260	0.395								
20-a-9	0.419	0.535	0.494	0.814	0.545	0.174	0.199	0.287	0.419	0.535	0.494	0.814	0.545	0.174	0.199	0.287								
20-b-1	0.494	0.619	0.582	0.847	0.627	0.205	0.235	0.339	0.494	0.619	0.582	0.847	0.627	0.205	0.235	0.339								
20-b-2	0.433	0.551	0.510	0.820	0.561	0.180	0.206	0.297	0.433	0.551	0.510	0.820	0.561	0.180	0.206	0.297								
20-c-9	0.441	0.560	0.520	0.823	0.569	0.183	0.210	0.303	0.441	0.560	0.520	0.823	0.569	0.183	0.210	0.303								
20-d-9	0.396	0.510	0.467	0.804	0.521	0.165	0.188	0.272	0.396	0.510	0.467	0.804	0.521	0.165	0.188	0.272								
20-e-1	0.355	0.464	0.418	0.785	0.475	0.147	0.168	0.243	0.355	0.464	0.418	0.785	0.475	0.147	0.168	0.243								
20-e-2	0.308	0.412	0.363	0.764	0.425	0.128	0.147	0.212	0.308	0.412	0.363	0.764	0.425	0.128	0.147	0.212								
21-a-9	0.599	0.570	0.406	0.704	0.628	0.363	0.361	0.274	0.599	0.570	0.406	0.704	0.628	0.363	0.361	0.274								
21-b-9	0.560	0.529	0.370	0.675	0.592	0.331	0.329	0.249	0.560	0.529	0.370	0.675	0.592	0.331	0.329	0.249								
21-c-9	0.507	0.472	0.320	0.636	0.543	0.286	0.285	0.216	0.507	0.472	0.320	0.636	0.543	0.286	0.285	0.216								
21-d-9	0.596	0.567	0.403	0.702	0.625	0.361	0.359	0.272	0.596	0.567	0.403	0.702	0.625	0.361	0.359	0.272								
21-e-9	0.639	0.613	0.443	0.733	0.665	0.397	0.395	0.299	0.639	0.613	0.443	0.733	0.665	0.397	0.395	0.299								
21-f-9	0.536	0.503	0.347	0.657	0.570	0.311	0.309	0.234	0.536	0.503	0.347	0.657	0.570	0.311	0.309	0.234								
21-g-9	0.712	0.692	0.512	0.787	0.733	0.458	0.456	0.346	0.712	0.692	0.512	0.787	0.733	0.458	0.456	0.346								
22-a-1	0.619	0.526	0.612	0.681	0.824	0.249	0.495	0.458	0.619	0.526	0.612	0.681	0.824	0.249	0.495	0.458								
22-a-2	0.614	0.521	0.608	0.677	0.822	0.247	0.490	0.453	0.614	0.521	0.608	0.677	0.822	0.247	0.490	0.453								
22-a-3	0.562	0.461	0.555	0.634	0.798	0.218	0.433	0.401	0.562	0.461	0.555	0.634	0.798	0.218	0.433	0.401								
22-b-9	0.589	0.492	0.582	0.650	0.810	0.233	0.462	0.427	0.589	0.492	0.582	0.650	0.810	0.233	0.462	0.427								
23-a-9	0.382	0.292	0.263	0.410	0.435	0.146	0.187	0.284	0.382	0.292	0.263	0.410	0.435	0.146	0.187	0.284								
23-b-9	0.480	0.367	0.331	0.516	0.544	0.183	0.236	0.357	0.480	0.367	0.331	0.516	0.544	0.183	0.236	0.357								
23-c-9	0.503	0.385	0.347	0.541	0.569	0.192	0.247	0.374	0.503	0.385	0.347	0.541	0.569	0.192	0.247	0.374								
23-d-9	0.426	0.326	0.294	0.458	0.484	0.162	0.209	0.317	0.426	0.326	0.294	0.458	0.484	0.162	0.209	0.317								
23-e-9	0.388	0.296	0.268	0.417	0.441	0.148	0.190	0.288	0.388	0.296	0.268	0.417	0.441	0.148	0.190	0.288								

0.016 0.012 0.025 0.035

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Exhibit V-3-26 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Other Procedures  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c
18-a-9	0.465	0.512	0.396	0.573	0.625	0.261	0.183	0.242	0.465	0.512	0.396	0.573	0.625	0.261	0.183	0.242	0.007	0.005	0.014	0.003	0.002	0.013		
18-b-1	0.507	0.558	0.432	0.615	0.663	0.284	0.199	0.264	0.507	0.558	0.432	0.615	0.663	0.284	0.199	0.264								
18-b-2	0.357	0.393	0.304	0.463	0.529	0.200	0.140	0.186	0.357	0.393	0.304	0.463	0.529	0.200	0.140	0.186								
19-a-1	0.380	0.271	0.311	0.547	0.569	0.224	0.199	0.318	0.380	0.271	0.311	0.547	0.569	0.224	0.199	0.318								
19-a-9	0.439	0.313	0.360	0.605	0.624	0.259	0.230	0.368	0.439	0.313	0.360	0.605	0.624	0.259	0.230	0.368								
19-b-9	0.506	0.361	0.415	0.670	0.686	0.299	0.265	0.424	0.506	0.361	0.415	0.670	0.686	0.299	0.265	0.424								
19-c-9	0.387	0.276	0.317	0.555	0.576	0.229	0.203	0.324	0.387	0.276	0.317	0.555	0.576	0.229	0.203	0.324								
19-d-9	0.422	0.301	0.345	0.588	0.608	0.249	0.221	0.353	0.422	0.301	0.345	0.588	0.608	0.249	0.221	0.353								
19-c-9	0.442	0.316	0.362	0.608	0.627	0.261	0.232	0.371	0.442	0.316	0.362	0.608	0.627	0.261	0.232	0.371								
20-a-9	0.338	0.418	0.422	0.609	0.446	0.154	0.134	0.188	0.338	0.418	0.422	0.609	0.446	0.154	0.134	0.188								
20-b-1	0.399	0.493	0.498	0.679	0.526	0.181	0.158	0.222	0.399	0.493	0.498	0.679	0.526	0.181	0.158	0.222								
20-b-2	0.349	0.432	0.436	0.622	0.461	0.159	0.138	0.195	0.349	0.432	0.436	0.622	0.461	0.159	0.138	0.195								
20-c-9	0.356	0.440	0.445	0.630	0.470	0.162	0.141	0.198	0.356	0.440	0.445	0.630	0.470	0.162	0.141	0.198								
20-d-9	0.320	0.306	0.399	0.588	0.422	0.146	0.126	0.178	0.320	0.306	0.399	0.588	0.422	0.146	0.126	0.178								
20-c-1	0.286	0.354	0.357	0.549	0.378	0.130	0.113	0.159	0.286	0.354	0.357	0.549	0.378	0.130	0.113	0.159								
20-c-2	0.249	0.308	0.311	0.506	0.328	0.113	0.098	0.139	0.249	0.308	0.311	0.506	0.328	0.113	0.098	0.139								
21-a-9	0.517	0.455	0.309	0.528	0.437	0.188	0.199	0.114	0.517	0.455	0.309	0.528	0.437	0.188	0.199	0.114								
21-b-9	0.471	0.414	0.281	0.483	0.398	0.171	0.181	0.104	0.471	0.414	0.281	0.483	0.398	0.171	0.181	0.104								
21-c-9	0.407	0.359	0.243	0.420	0.345	0.148	0.157	0.090	0.407	0.359	0.243	0.420	0.345	0.148	0.157	0.090								
21-d-9	0.513	0.452	0.307	0.525	0.434	0.187	0.197	0.114	0.513	0.452	0.307	0.525	0.434	0.187	0.197	0.114								
21-e-9	0.565	0.497	0.337	0.575	0.478	0.205	0.217	0.125	0.565	0.497	0.337	0.575	0.478	0.205	0.217	0.125								
21-f-9	0.442	0.389	0.264	0.454	0.374	0.161	0.170	0.098	0.442	0.389	0.264	0.454	0.374	0.161	0.170	0.098								
21-g-9	0.652	0.574	0.389	0.662	0.552	0.237	0.251	0.144	0.652	0.574	0.389	0.662	0.552	0.237	0.251	0.144								
22-a-1	0.519	0.414	0.543	0.489	0.767	0.176	0.381	0.279	0.519	0.414	0.543	0.489	0.767	0.176	0.381	0.279								
22-a-2	0.513	0.410	0.538	0.484	0.764	0.174	0.377	0.276	0.513	0.410	0.538	0.484	0.764	0.174	0.377	0.276								
22-a-3	0.454	0.362	0.476	0.428	0.732	0.154	0.333	0.244	0.454	0.362	0.476	0.428	0.732	0.154	0.333	0.244								
22-b-9	0.484	0.386	0.508	0.456	0.748	0.164	0.355	0.260	0.484	0.386	0.508	0.456	0.748	0.164	0.355	0.260								
23-a-9	0.278	0.207	0.163	0.275	0.287	0.076	0.097	0.124	0.278	0.207	0.163	0.275	0.287	0.076	0.097	0.124								
23-b-9	0.350	0.260	0.205	0.346	0.361	0.096	0.122	0.157	0.350	0.260	0.205	0.346	0.361	0.096	0.122	0.157								
23-c-9	0.366	0.273	0.215	0.363	0.379	0.101	0.128	0.164	0.366	0.273	0.215	0.363	0.379	0.101	0.128	0.164								
23-d-9	0.310	0.231	0.182	0.307	0.320	0.085	0.108	0.139	0.310	0.231	0.182	0.307	0.320	0.085	0.108	0.139								
23-e-9	0.282	0.210	0.166	0.280	0.292	0.078	0.099	0.126	0.282	0.210	0.166	0.280	0.292	0.078	0.099	0.126								

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Exhibit V-3-31  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Office Visits  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-b-9	0.722	0.659	0.620	0.779	0.692	0.584	0.722	0.659	0.629	0.779	0.692	0.584	0.000	0.000	0.000	0.000	0.000	0.000
01-c-9	0.684	0.612	0.578	0.749	0.650	0.528	0.684	0.612	0.578	0.749	0.650	0.528	0.000	0.000	0.000	0.000	0.000	0.000
01-d-9	0.727	0.664	0.635	0.782	0.697	0.591	0.727	0.664	0.635	0.782	0.697	0.591	0.000	0.000	0.000	0.000	0.000	0.000
02-a-9	0.685	0.613	0.579	0.749	0.650	0.529	0.685	0.613	0.579	0.749	0.650	0.529	0.000	0.000	0.000	0.000	0.000	0.000
02-b-9	0.671	0.618	0.579	0.731	0.633	0.537	0.671	0.618	0.579	0.731	0.633	0.537	0.000	0.000	0.000	0.000	0.000	0.000
02-c-1	0.675	0.622	0.584	0.733	0.636	0.542	0.675	0.622	0.584	0.733	0.636	0.542	0.000	0.000	0.000	0.000	0.000	0.000
02-c-2	0.751	0.711	0.682	0.796	0.722	0.650	0.751	0.711	0.682	0.796	0.722	0.650	0.000	0.000	0.000	0.000	0.000	0.000
02-d-9	0.662	0.608	0.568	0.723	0.622	0.525	0.662	0.608	0.568	0.723	0.622	0.525	0.000	0.000	0.000	0.000	0.000	0.000
03-a-9	0.746	0.705	0.675	0.792	0.716	0.642	0.746	0.705	0.675	0.792	0.716	0.642	0.000	0.000	0.000	0.000	0.000	0.000
03-b-1	0.586	0.502	0.455	0.737	0.607	0.476	0.586	0.502	0.455	0.737	0.607	0.476	0.000	0.000	0.000	0.000	0.000	0.000
03-b-3	0.611	0.533	0.488	0.753	0.631	0.508	0.611	0.533	0.488	0.753	0.631	0.508	0.000	0.000	0.000	0.000	0.000	0.000
03-c-9	0.680	0.616	0.578	0.797	0.697	0.596	0.680	0.616	0.578	0.797	0.697	0.596	0.000	0.000	0.000	0.000	0.000	0.000
04-a-1	0.584	0.500	0.452	0.736	0.605	0.474	0.584	0.500	0.452	0.736	0.605	0.474	0.000	0.000	0.000	0.000	0.000	0.000
04-a-9	0.601	0.512	0.488	0.691	0.542	0.474	0.601	0.512	0.488	0.691	0.542	0.474	0.000	0.000	0.000	0.000	0.000	0.000
04-b-9	0.661	0.586	0.565	0.737	0.611	0.553	0.661	0.586	0.565	0.737	0.611	0.553	0.000	0.000	0.000	0.000	0.000	0.000
05-a-9	0.665	0.591	0.571	0.740	0.615	0.558	0.665	0.591	0.571	0.740	0.615	0.558	0.000	0.000	0.000	0.000	0.000	0.000
05-b-9	0.666	0.614	0.581	0.822	0.717	0.568	0.666	0.614	0.581	0.822	0.717	0.568	0.000	0.000	0.000	0.000	0.000	0.000
05-c-9	0.675	0.624	0.592	0.827	0.725	0.580	0.675	0.624	0.592	0.827	0.725	0.580	0.000	0.000	0.000	0.000	0.000	0.000
06-a-9	0.683	0.634	0.603	0.831	0.732	0.591	0.683	0.634	0.603	0.831	0.732	0.591	0.000	0.000	0.000	0.000	0.000	0.000
06-b-9	0.688	0.601	0.598	0.750	0.664	0.382	0.688	0.612	0.598	0.756	0.686	0.509	0.011	0.006	0.022	0.127	0.057	0.045
06-c-9	0.705	0.623	0.620	0.764	0.682	0.402	0.738	0.667	0.655	0.778	0.719	0.534	0.033	0.044	0.036	0.014	0.037	0.132
06-d-9	0.656	0.561	0.557	0.724	0.630	0.345	0.685	0.610	0.590	0.754	0.686	0.521	0.029	0.049	0.033	0.030	0.056	0.176
07-a-9	0.672	0.580	0.577	0.737	0.647	0.363	0.687	0.613	0.598	0.757	0.689	0.516	0.015	0.033	0.021	0.020	0.043	0.154
07-b-9	0.600	0.531	0.523	0.699	0.644	0.433	0.600	0.531	0.523	0.699	0.644	0.433	0.010	0.009	0.007	0.007	0.005	0.013
07-c-9	0.629	0.565	0.558	0.720	0.669	0.465	0.639	0.574	0.565	0.727	0.674	0.478	0.000	0.000	0.000	0.000	0.000	0.000
08-a-1	0.593	0.523	0.515	0.693	0.637	0.320	0.593	0.523	0.515	0.693	0.637	0.320	0.000	0.000	0.000	0.000	0.000	0.000
08-a-2	0.651	0.567	0.543	0.734	0.647	0.468	0.651	0.567	0.543	0.734	0.647	0.468	0.000	0.000	0.000	0.000	0.000	0.000
08-b-1	0.610	0.517	0.490	0.703	0.606	0.407	0.610	0.517	0.490	0.703	0.606	0.407	0.000	0.000	0.000	0.000	0.000	0.000
08-b-2	0.630	0.542	0.517	0.719	0.626	0.437	0.630	0.542	0.517	0.719	0.626	0.437	0.000	0.000	0.000	0.000	0.000	0.000
08-c-1	0.663	0.582	0.559	0.743	0.659	0.487	0.663	0.582	0.559	0.743	0.659	0.487	0.000	0.000	0.000	0.000	0.000	0.000
08-c-2	0.689	0.615	0.594	0.763	0.686	0.527	0.689	0.615	0.594	0.763	0.686	0.527	0.000	0.000	0.000	0.000	0.000	0.000
08-d-9	0.663	0.582	0.559	0.744	0.659	0.487	0.663	0.582	0.559	0.744	0.659	0.487	0.000	0.000	0.000	0.000	0.000	0.000
08-e-1	0.713	0.644	0.625	0.782	0.710	0.564	0.713	0.644	0.625	0.782	0.710	0.564	0.000	0.000	0.000	0.000	0.000	0.000
08-e-2	0.679	0.602	0.581	0.756	0.676	0.512	0.679	0.602	0.581	0.756	0.676	0.512	0.000	0.000	0.000	0.000	0.000	0.000
	0.688	0.613	0.592	0.762	0.684	0.525	0.688	0.613	0.592	0.762	0.684	0.525	0.000	0.000	0.000	0.000	0.000	0.000

This report and all of the associated databases and summary reports were produced for the internal use of the Department of Veterans Affairs. If any portion of this report or the associated databases is released, the entire report must be made available. If this report or associated databases are released to parties outside the federal government, CACI, INC.-FEDERAL and Millman, Inc. do not accept liability to any such third party.

Exhibit V-3.31 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Office Visits  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.707	0.621	0.612	0.798	0.690	0.527	0.450	0.422	0.707	0.621	0.612	0.798	0.690	0.527	0.450	0.422	0.114	0.109	0.094	0.071	0.055	0.144	0.128	0.047
09-a-2	0.640	0.534	0.524	0.752	0.620	0.418	0.358	0.336	0.640	0.534	0.524	0.752	0.620	0.418	0.358	0.336								
09-b-9	0.687	0.595	0.587	0.785	0.670	0.495	0.424	0.397	0.687	0.595	0.587	0.785	0.670	0.495	0.424	0.397								
09-c-1	0.674	0.578	0.568	0.775	0.655	0.473	0.405	0.379	0.674	0.578	0.568	0.775	0.655	0.473	0.405	0.379								
09-c-2	0.716	0.633	0.625	0.805	0.700	0.542	0.463	0.435	0.716	0.633	0.625	0.805	0.700	0.542	0.463	0.435								
09-d-9	0.679	0.584	0.575	0.778	0.661	0.481	0.411	0.386	0.679	0.584	0.575	0.778	0.661	0.481	0.411	0.386								
10-a-9	0.670	0.621	0.607	0.742	0.598	0.467	0.394	0.302	0.670	0.621	0.607	0.742	0.598	0.467	0.394	0.302								
10-b-9	0.631	0.576	0.560	0.711	0.551	0.416	0.351	0.269	0.631	0.576	0.560	0.711	0.551	0.416	0.351	0.269								
10-c-9	0.684	0.637	0.623	0.753	0.616	0.486	0.410	0.313	0.684	0.637	0.623	0.753	0.616	0.486	0.410	0.313								
11-a-9	0.624	0.585	0.575	0.737	0.650	0.537	0.399	0.374	0.624	0.585	0.575	0.737	0.650	0.537	0.399	0.374								
11-b-9	0.637	0.599	0.590	0.746	0.662	0.553	0.411	0.385	0.637	0.599	0.590	0.746	0.662	0.553	0.411	0.385								
11-c-1	0.586	0.542	0.531	0.709	0.614	0.490	0.360	0.337	0.586	0.542	0.531	0.709	0.614	0.490	0.360	0.337								
11-c-2	0.588	0.545	0.534	0.711	0.615	0.492	0.362	0.339	0.588	0.545	0.534	0.711	0.615	0.492	0.362	0.339								
11-c-9	0.594	0.552	0.541	0.715	0.622	0.500	0.368	0.345	0.594	0.552	0.541	0.715	0.622	0.500	0.368	0.345								
12-a-9	0.690	0.599	0.571	0.770	0.679	0.558	0.476	0.403	0.690	0.599	0.571	0.770	0.679	0.558	0.476	0.403								
12-b-9	0.690	0.600	0.572	0.770	0.680	0.559	0.477	0.404	0.690	0.600	0.572	0.770	0.680	0.559	0.477	0.404								
12-c-9	0.677	0.583	0.553	0.760	0.666	0.540	0.457	0.387	0.677	0.583	0.553	0.760	0.666	0.540	0.457	0.387								
15-a-9	0.699	0.652	0.641	0.779	0.724	0.558	0.424	0.443	0.699	0.652	0.641	0.779	0.724	0.558	0.424	0.443								
15-b-9	0.705	0.660	0.649	0.784	0.730	0.568	0.433	0.453	0.705	0.660	0.649	0.784	0.730	0.568	0.433	0.453								
15-c-9	0.661	0.608	0.596	0.751	0.689	0.571	0.387	0.387	0.661	0.608	0.596	0.751	0.689	0.571	0.387	0.387								
16-a-1	0.691	0.643	0.639	0.773	0.739	0.559	0.429	0.468	0.691	0.643	0.639	0.773	0.739	0.559	0.429	0.468								
16-a-9	0.624	0.566	0.561	0.724	0.682	0.466	0.358	0.390	0.624	0.566	0.561	0.724	0.682	0.466	0.358	0.390								
16-b-9	0.566	0.499	0.494	0.681	0.633	0.386	0.296	0.324	0.566	0.499	0.494	0.681	0.633	0.386	0.296	0.324								
16-c-9	0.669	0.618	0.614	0.757	0.720	0.529	0.406	0.443	0.669	0.618	0.614	0.757	0.720	0.529	0.406	0.443								
16-d-9	0.648	0.594	0.590	0.742	0.703	0.500	0.384	0.419	0.648	0.594	0.590	0.742	0.703	0.500	0.384	0.419								
17-a-1	0.733	0.670	0.655	0.776	0.734	0.578	0.449	0.439	0.733	0.670	0.655	0.776	0.734	0.578	0.449	0.439								
17-a-9	0.779	0.727	0.714	0.815	0.780	0.651	0.522	0.510	0.779	0.727	0.714	0.815	0.780	0.651	0.522	0.510								
17-b-1	0.716	0.649	0.633	0.762	0.717	0.551	0.422	0.412	0.716	0.649	0.633	0.762	0.717	0.551	0.422	0.412								
17-b-2	0.701	0.632	0.615	0.750	0.703	0.529	0.399	0.390	0.701	0.632	0.615	0.750	0.703	0.529	0.399	0.390								
17-b-3	0.669	0.591	0.573	0.723	0.671	0.477	0.347	0.339	0.669	0.591	0.573	0.723	0.671	0.477	0.347	0.339								
17-b-4	0.686	0.613	0.595	0.737	0.688	0.505	0.374	0.366	0.686	0.613	0.595	0.737	0.688	0.505	0.374	0.366								
17-b-5	0.679	0.604	0.588	0.734	0.681	0.494	0.364	0.356	0.679	0.604	0.588	0.734	0.681	0.494	0.364	0.356								
17-b-9	0.682	0.608	0.589	0.734	0.684	0.498	0.368	0.360	0.682	0.608	0.589	0.734	0.684	0.498	0.368	0.360								
17-c-9	0.750	0.692	0.678	0.791	0.752	0.606	0.477	0.466	0.750	0.692	0.678	0.791	0.752	0.606	0.477	0.466								
17-d-1	0.688	0.615	0.597	0.739	0.690	0.508	0.378	0.369	0.688	0.615	0.597	0.739	0.690	0.508	0.378	0.369								
17-d-2	0.660	0.581	0.562	0.716	0.662	0.464	0.333	0.326	0.660	0.581	0.562	0.716	0.662	0.464	0.333	0.326								

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Exhibit V-3-31 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Office Visits  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
18-a-9	0.769	0.691	0.684	0.805	0.759	0.636	0.478	0.479	0.769	0.691	0.684	0.805	0.759	0.636	0.478	0.479						
18-b-1	0.792	0.722	0.715	0.824	0.783	0.672	0.522	0.522	0.792	0.722	0.715	0.824	0.783	0.672	0.522	0.522						
18-b-2	0.710	0.612	0.602	0.755	0.696	0.542	0.368	0.368	0.710	0.612	0.602	0.755	0.696	0.542	0.368	0.368						
19-a-1	0.693	0.629	0.635	0.689	0.701	0.519	0.408	0.395	0.693	0.629	0.635	0.689	0.701	0.519	0.408	0.395						
19-a-9	0.732	0.677	0.681	0.729	0.739	0.580	0.473	0.457	0.732	0.677	0.681	0.729	0.739	0.580	0.473	0.457						
19-b-9	0.776	0.730	0.734	0.773	0.782	0.649	0.545	0.526	0.776	0.730	0.734	0.773	0.782	0.649	0.545	0.526						
19-c-9	0.698	0.635	0.640	0.694	0.705	0.526	0.416	0.402	0.698	0.635	0.640	0.694	0.705	0.526	0.416	0.402						
19-d-9	0.721	0.663	0.668	0.717	0.728	0.562	0.454	0.438	0.721	0.663	0.668	0.717	0.728	0.562	0.454	0.438						
19-e-9	0.734	0.679	0.684	0.731	0.741	0.583	0.476	0.460	0.734	0.679	0.684	0.731	0.741	0.583	0.476	0.460						
20-a-9	0.775	0.706	0.677	0.803	0.765	0.532	0.492	0.432	0.775	0.706	0.677	0.803	0.765	0.532	0.492	0.432						
20-b-1	0.816	0.759	0.735	0.839	0.807	0.616	0.580	0.509	0.816	0.759	0.735	0.839	0.807	0.616	0.580	0.509						
20-b-2	0.783	0.716	0.688	0.810	0.773	0.547	0.508	0.446	0.783	0.716	0.688	0.810	0.773	0.547	0.508	0.446						
20-c-9	0.787	0.722	0.694	0.814	0.778	0.556	0.518	0.455	0.787	0.722	0.694	0.814	0.778	0.556	0.518	0.455						
20-d-1	0.763	0.690	0.660	0.793	0.752	0.506	0.465	0.409	0.763	0.690	0.660	0.793	0.752	0.506	0.465	0.409						
20-e-1	0.741	0.661	0.628	0.773	0.729	0.459	0.416	0.366	0.741	0.661	0.628	0.773	0.729	0.459	0.416	0.366						
20-e-2	0.716	0.628	0.592	0.751	0.703	0.408	0.362	0.318	0.716	0.628	0.592	0.751	0.703	0.408	0.362	0.318						
21-a-9	0.778	0.703	0.689	0.759	0.752	0.539	0.514	0.426	0.778	0.703	0.689	0.759	0.752	0.539	0.514	0.426						
21-b-9	0.756	0.674	0.659	0.736	0.729	0.495	0.468	0.388	0.756	0.674	0.659	0.736	0.729	0.495	0.468	0.388						
21-c-9	0.727	0.634	0.618	0.704	0.696	0.434	0.405	0.336	0.727	0.634	0.618	0.704	0.696	0.434	0.405	0.336						
21-d-9	0.776	0.700	0.687	0.757	0.751	0.536	0.510	0.423	0.776	0.700	0.687	0.757	0.751	0.536	0.510	0.423						
21-e-9	0.800	0.732	0.720	0.783	0.777	0.585	0.561	0.465	0.800	0.732	0.720	0.783	0.777	0.585	0.561	0.465						
21-f-9	0.745	0.656	0.641	0.721	0.714	0.467	0.439	0.364	0.745	0.656	0.641	0.721	0.714	0.467	0.439	0.364						
21-g-9	0.841	0.787	0.777	0.827	0.822	0.670	0.648	0.537	0.841	0.787	0.777	0.827	0.822	0.670	0.648	0.537						
22-a-1	0.811	0.766	0.763	0.813	0.817	0.692	0.569	0.551	0.811	0.766	0.763	0.813	0.817	0.692	0.569	0.551						
22-a-2	0.808	0.763	0.760	0.811	0.815	0.689	0.564	0.546	0.808	0.763	0.760	0.811	0.815	0.689	0.564	0.546						
22-a-3	0.783	0.732	0.728	0.785	0.790	0.647	0.506	0.485	0.783	0.732	0.728	0.785	0.790	0.647	0.506	0.485						
22-b-9	0.796	0.748	0.744	0.798	0.803	0.668	0.536	0.516	0.796	0.748	0.744	0.798	0.803	0.668	0.536	0.516						
23-a-9	0.667	0.603	0.597	0.721	0.692	0.540	0.431	0.337	0.667	0.603	0.597	0.721	0.692	0.540	0.431	0.337						
23-b-9	0.731	0.680	0.675	0.775	0.751	0.629	0.541	0.424	0.731	0.680	0.675	0.775	0.751	0.629	0.541	0.424						
23-c-9	0.746	0.698	0.695	0.787	0.765	0.650	0.567	0.444	0.746	0.698	0.693	0.787	0.765	0.650	0.567	0.444						
23-d-9	0.696	0.638	0.632	0.745	0.718	0.580	0.480	0.376	0.696	0.638	0.632	0.745	0.718	0.580	0.480	0.376						
23-e-9	0.671	0.608	0.602	0.724	0.695	0.545	0.438	0.342	0.671	0.608	0.602	0.724	0.695	0.545	0.438	0.342						

0.015 0.027 0.008 0.008

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72-131

Exhibit V-3-32  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Office Visits  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor							
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
01-a-9	0.395	0.337	0.362	0.487	0.504	0.275	0.395	0.337	0.362	0.487	0.504	0.275	0.038	0.047	0.041	0.081	0.037	0.049	0.089	0.073
01-b-9	0.346	0.295	0.317	0.442	0.442	0.241	0.346	0.295	0.317	0.426	0.442	0.241	0.068	0.072	0.061	0.095	0.054	0.050	0.109	0.078
01-c-9	0.400	0.342	0.367	0.494	0.511	0.279	0.400	0.342	0.367	0.494	0.511	0.279	0.069	0.076	0.070	0.126	0.081	0.073	0.114	0.098
01-d-9	0.346	0.296	0.317	0.427	0.442	0.241	0.346	0.296	0.317	0.427	0.442	0.241	0.058	0.066	0.069	0.104	0.085	0.064	0.110	0.091
02-a-9	0.273	0.267	0.267	0.389	0.403	0.206	0.273	0.267	0.267	0.389	0.403	0.206								
02-b-9	0.276	0.270	0.270	0.394	0.408	0.209	0.276	0.270	0.270	0.394	0.408	0.209								
02-c-1	0.352	0.344	0.344	0.502	0.519	0.266	0.352	0.344	0.344	0.502	0.519	0.266								
02-c-2	0.264	0.258	0.258	0.376	0.390	0.200	0.264	0.258	0.258	0.376	0.390	0.200								
02-d-9	0.347	0.339	0.339	0.494	0.512	0.262	0.347	0.339	0.339	0.494	0.512	0.262								
03-a-9	0.277	0.232	0.212	0.491	0.343	0.172	0.277	0.232	0.212	0.491	0.343	0.172								
03-b-1	0.297	0.248	0.227	0.522	0.368	0.205	0.297	0.248	0.227	0.522	0.368	0.205								
03-b-3	0.352	0.294	0.269	0.607	0.436	0.243	0.352	0.294	0.269	0.607	0.436	0.243								
(3-c-1)	0.275	0.230	0.210	0.488	0.341	0.190	0.275	0.230	0.210	0.488	0.341	0.190								
C4-a-1	0.316	0.291	0.306	0.404	0.411	0.230	0.316	0.291	0.306	0.404	0.411	0.230								
04-a-9	0.378	0.349	0.366	0.484	0.492	0.276	0.378	0.349	0.366	0.484	0.492	0.276								
04-b-9	0.382	0.353	0.371	0.490	0.497	0.279	0.382	0.353	0.371	0.490	0.497	0.279								
05-a-9	0.286	0.262	0.266	0.639	0.457	0.195	0.286	0.262	0.266	0.639	0.457	0.195								
05-b-9	0.295	0.270	0.274	0.649	0.470	0.201	0.295	0.270	0.274	0.649	0.470	0.201								
05-c-9	0.302	0.277	0.281	0.658	0.482	0.206	0.302	0.277	0.281	0.658	0.482	0.206								
06-a-9	0.297	0.260	0.272	0.387	0.444	0.201	0.297	0.260	0.272	0.387	0.444	0.201								
06-b-9	0.312	0.273	0.286	0.407	0.467	0.212	0.312	0.273	0.286	0.407	0.467	0.212								
06-c-9	0.268	0.234	0.245	0.349	0.401	0.182	0.268	0.234	0.245	0.349	0.401	0.182								
06-d-9	0.282	0.247	0.258	0.368	0.422	0.191	0.282	0.247	0.258	0.368	0.422	0.191								
07-a-9	0.301	0.271	0.268	0.403	0.425	0.240	0.301	0.271	0.268	0.403	0.425	0.240								
07-b-9	0.323	0.291	0.288	0.433	0.457	0.258	0.323	0.291	0.288	0.433	0.457	0.258								
07-c-9	0.295	0.266	0.263	0.395	0.417	0.236	0.295	0.266	0.263	0.395	0.417	0.236								
08-a-1	0.353	0.341	0.339	0.498	0.497	0.239	0.353	0.341	0.339	0.498	0.497	0.239								
08-a-2	0.306	0.296	0.294	0.440	0.439	0.208	0.306	0.296	0.294	0.440	0.439	0.208								
08-b-1	0.329	0.318	0.316	0.469	0.468	0.223	0.329	0.318	0.316	0.469	0.468	0.223								
08-b-2	0.367	0.355	0.352	0.516	0.515	0.249	0.367	0.355	0.352	0.516	0.515	0.249								
08-c-1	0.397	0.384	0.381	0.554	0.553	0.269	0.397	0.384	0.381	0.554	0.553	0.269								
08-c-2	0.367	0.355	0.352	0.516	0.515	0.249	0.367	0.355	0.352	0.516	0.515	0.249								
08-d-9	0.425	0.410	0.408	0.588	0.587	0.288	0.425	0.410	0.408	0.588	0.587	0.288								
08-e-1	0.386	0.373	0.370	0.540	0.539	0.262	0.386	0.373	0.370	0.540	0.539	0.262								
08-e-2	0.395	0.382	0.380	0.552	0.551	0.268	0.395	0.382	0.380	0.552	0.551	0.268								

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72-132

Exhibit V-3-32 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket:  
 Office Visits  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
09-a-1	0.322	0.339	0.318	0.510	0.512	0.279	0.241	0.313	0.322	0.339	0.318	0.510	0.512	0.279	0.241	0.313	0.322	0.339	0.318	0.510	0.512	0.279
09-a-2	0.256	0.269	0.252	0.405	0.407	0.221	0.192	0.249	0.256	0.269	0.252	0.405	0.407	0.221	0.192	0.249	0.256	0.269	0.252	0.405	0.407	0.221
09-b-9	0.303	0.319	0.299	0.480	0.481	0.262	0.227	0.294	0.303	0.319	0.299	0.480	0.481	0.262	0.227	0.294	0.303	0.319	0.299	0.480	0.481	0.262
09-c-1	0.290	0.304	0.288	0.458	0.460	0.250	0.217	0.281	0.290	0.304	0.288	0.458	0.460	0.250	0.217	0.281	0.290	0.304	0.288	0.458	0.460	0.250
09-c-2	0.332	0.349	0.327	0.525	0.527	0.287	0.248	0.322	0.332	0.349	0.327	0.525	0.527	0.287	0.248	0.322	0.332	0.349	0.327	0.525	0.527	0.287
09-d-9	0.294	0.309	0.290	0.466	0.467	0.254	0.220	0.286	0.294	0.309	0.290	0.466	0.467	0.254	0.220	0.286	0.294	0.309	0.290	0.466	0.467	0.254
10-a-9	0.312	0.336	0.346	0.530	0.490	0.321	0.274	0.281	0.312	0.336	0.346	0.530	0.490	0.321	0.274	0.281	0.312	0.336	0.346	0.530	0.490	0.321
10-b-9	0.278	0.299	0.309	0.475	0.437	0.286	0.244	0.250	0.278	0.299	0.309	0.475	0.437	0.286	0.244	0.250	0.278	0.299	0.309	0.475	0.437	0.286
10-c-9	0.325	0.349	0.360	0.551	0.510	0.333	0.285	0.292	0.325	0.349	0.360	0.551	0.510	0.333	0.285	0.292	0.325	0.349	0.360	0.551	0.510	0.333
11-a-9	0.277	0.256	0.276	0.496	0.444	0.315	0.211	0.282	0.277	0.256	0.276	0.496	0.444	0.315	0.211	0.282	0.277	0.256	0.276	0.496	0.444	0.315
11-b-9	0.286	0.264	0.285	0.511	0.458	0.325	0.217	0.290	0.286	0.264	0.285	0.511	0.458	0.325	0.217	0.290	0.286	0.264	0.285	0.511	0.458	0.325
11-c-1	0.250	0.231	0.249	0.447	0.401	0.284	0.190	0.254	0.250	0.231	0.249	0.447	0.401	0.284	0.190	0.254	0.250	0.231	0.249	0.447	0.401	0.284
11-c-2	0.252	0.232	0.250	0.450	0.403	0.286	0.191	0.255	0.252	0.232	0.250	0.450	0.403	0.286	0.191	0.255	0.252	0.232	0.250	0.450	0.403	0.286
11-c-9	0.256	0.236	0.255	0.438	0.411	0.291	0.195	0.260	0.256	0.236	0.255	0.438	0.411	0.291	0.195	0.260	0.256	0.236	0.255	0.438	0.411	0.291
12-a-9	0.323	0.283	0.287	0.518	0.447	0.276	0.249	0.269	0.323	0.283	0.287	0.518	0.447	0.276	0.249	0.269	0.323	0.283	0.287	0.518	0.447	0.276
12-b-9	0.324	0.283	0.288	0.519	0.448	0.277	0.250	0.269	0.324	0.283	0.288	0.519	0.448	0.277	0.250	0.269	0.324	0.283	0.288	0.519	0.448	0.277
12-c-9	0.311	0.271	0.276	0.498	0.429	0.265	0.239	0.258	0.311	0.271	0.276	0.498	0.429	0.265	0.239	0.258	0.311	0.271	0.276	0.498	0.429	0.265
12-d-9	0.342	0.316	0.348	0.517	0.490	0.283	0.264	0.311	0.342	0.316	0.348	0.517	0.490	0.283	0.264	0.311	0.342	0.316	0.348	0.517	0.490	0.283
13-a-9	0.350	0.323	0.356	0.528	0.501	0.289	0.270	0.318	0.350	0.323	0.356	0.528	0.501	0.289	0.270	0.318	0.350	0.323	0.356	0.528	0.501	0.289
13-b-9	0.299	0.277	0.304	0.456	0.429	0.247	0.231	0.272	0.299	0.277	0.304	0.456	0.429	0.247	0.231	0.272	0.299	0.277	0.304	0.456	0.429	0.247
13-c-9	0.363	0.333	0.357	0.546	0.560	0.213	0.281	0.331	0.363	0.333	0.357	0.546	0.560	0.213	0.281	0.331	0.363	0.333	0.357	0.546	0.560	0.213
16-a-1	0.305	0.278	0.297	0.455	0.467	0.177	0.234	0.276	0.305	0.278	0.297	0.455	0.467	0.177	0.234	0.276	0.305	0.278	0.297	0.455	0.467	0.177
16-a-9	0.251	0.230	0.246	0.377	0.387	0.147	0.194	0.228	0.251	0.230	0.246	0.377	0.387	0.147	0.194	0.228	0.251	0.230	0.246	0.377	0.387	0.147
16-b-9	0.344	0.316	0.337	0.516	0.530	0.201	0.266	0.313	0.344	0.316	0.337	0.516	0.530	0.201	0.266	0.313	0.344	0.316	0.337	0.516	0.530	0.201
16-c-9	0.325	0.298	0.319	0.488	0.501	0.190	0.252	0.296	0.325	0.298	0.319	0.488	0.501	0.190	0.252	0.296	0.325	0.298	0.319	0.488	0.501	0.190
16-d-9	0.380	0.301	0.304	0.517	0.524	0.260	0.260	0.278	0.380	0.301	0.304	0.517	0.524	0.260	0.260	0.278	0.380	0.301	0.304	0.517	0.524	0.260
17-a-1	0.442	0.351	0.353	0.600	0.606	0.302	0.302	0.323	0.442	0.351	0.353	0.600	0.606	0.302	0.302	0.323	0.442	0.351	0.353	0.600	0.606	0.302
17-a-9	0.357	0.283	0.283	0.487	0.494	0.231	0.247	0.261	0.357	0.283	0.283	0.487	0.494	0.231	0.247	0.261	0.357	0.283	0.283	0.487	0.494	0.231
17-b-1	0.338	0.268	0.270	0.461	0.469	0.231	0.231	0.247	0.338	0.268	0.270	0.461	0.469	0.231	0.231	0.247	0.338	0.268	0.270	0.461	0.469	0.231
17-b-2	0.294	0.233	0.233	0.402	0.411	0.201	0.201	0.215	0.294	0.233	0.233	0.402	0.411	0.201	0.201	0.215	0.294	0.233	0.233	0.402	0.411	0.201
17-b-3	0.317	0.251	0.254	0.433	0.441	0.217	0.217	0.232	0.317	0.251	0.254	0.433	0.441	0.217	0.217	0.232	0.317	0.251	0.254	0.433	0.441	0.217
17-b-4	0.308	0.244	0.246	0.421	0.429	0.210	0.213	0.228	0.308	0.244	0.246	0.421	0.429	0.210	0.213	0.228	0.308	0.244	0.246	0.421	0.429	0.210
17-b-5	0.311	0.247	0.249	0.426	0.434	0.213	0.213	0.228	0.311	0.247	0.249	0.426	0.434	0.213	0.213	0.228	0.311	0.247	0.249	0.426	0.434	0.213
17-b-9	0.404	0.320	0.323	0.549	0.556	0.276	0.276	0.295	0.404	0.320	0.323	0.549	0.556	0.276	0.276	0.295	0.404	0.320	0.323	0.549	0.556	0.276
17-c-9	0.370	0.254	0.256	0.437	0.445	0.218	0.219	0.234	0.370	0.254	0.256	0.437	0.445	0.218	0.219	0.234	0.370	0.254	0.256	0.437	0.445	0.218
17-d-1	0.282	0.224	0.226	0.387	0.396	0.193	0.193	0.206	0.282	0.224	0.226	0.387	0.396	0.193	0.193	0.206	0.282	0.224	0.226	0.387	0.396	0.193
17-d-2	0.282	0.224	0.226	0.387	0.396	0.193	0.193	0.206	0.282	0.224	0.226	0.387	0.396	0.193	0.193	0.206	0.282	0.224	0.226	0.387	0.396	0.193

0.087 0.083 0.071 0.105 0.097 0.108 0.065 0.047

72-133

Exhibit V-3-32 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Office Visits  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor					New Reliance Factor					Increase in Reliance Factor					
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	
18-a-9	0.436	0.409	0.419	0.594	0.609	0.307	0.297	0.330	0.436	0.409	0.419	0.594	0.609	0.307	0.297	0.330
18-b-1	0.476	0.446	0.457	0.634	0.648	0.334	0.323	0.359	0.476	0.446	0.457	0.634	0.648	0.334	0.323	0.359
18-b-2	0.335	0.314	0.322	0.489	0.508	0.226	0.228	0.253	0.335	0.314	0.322	0.489	0.508	0.226	0.228	0.253
19-a-1	0.330	0.307	0.312	0.422	0.456	0.196	0.269	0.256	0.330	0.307	0.312	0.422	0.456	0.196	0.269	0.256
19-a-9	0.382	0.355	0.361	0.489	0.525	0.227	0.311	0.296	0.382	0.355	0.361	0.489	0.525	0.227	0.311	0.296
19-b-9	0.441	0.409	0.416	0.564	0.603	0.262	0.359	0.341	0.441	0.409	0.416	0.564	0.603	0.262	0.359	0.341
19-c-9	0.337	0.313	0.318	0.431	0.465	0.200	0.274	0.261	0.337	0.313	0.318	0.431	0.465	0.200	0.274	0.261
19-d-9	0.367	0.341	0.346	0.469	0.505	0.218	0.299	0.284	0.367	0.341	0.346	0.469	0.505	0.218	0.299	0.284
19-e-9	0.385	0.358	0.363	0.493	0.529	0.229	0.314	0.298	0.385	0.358	0.363	0.493	0.529	0.229	0.314	0.298
20-a-9	0.400	0.372	0.371	0.547	0.552	0.271	0.290	0.297	0.400	0.372	0.371	0.547	0.552	0.271	0.290	0.297
20-b-1	0.471	0.439	0.438	0.628	0.632	0.320	0.342	0.350	0.471	0.439	0.438	0.628	0.632	0.320	0.342	0.350
20-b-2	0.413	0.385	0.384	0.562	0.567	0.280	0.300	0.307	0.413	0.385	0.384	0.562	0.567	0.280	0.300	0.307
20-c-9	0.421	0.392	0.391	0.571	0.576	0.285	0.306	0.313	0.421	0.392	0.391	0.571	0.576	0.285	0.306	0.313
20-d-9	0.378	0.352	0.351	0.523	0.528	0.256	0.275	0.281	0.378	0.352	0.351	0.523	0.528	0.256	0.275	0.281
20-e-1	0.338	0.315	0.314	0.477	0.483	0.229	0.246	0.251	0.338	0.315	0.314	0.477	0.483	0.229	0.246	0.251
20-e-2	0.294	0.274	0.273	0.427	0.434	0.199	0.214	0.219	0.294	0.274	0.273	0.427	0.434	0.199	0.214	0.219
21-a-9	0.487	0.472	0.426	0.557	0.529	0.276	0.297	0.275	0.487	0.472	0.426	0.557	0.529	0.276	0.297	0.275
21-b-9	0.443	0.430	0.388	0.514	0.484	0.251	0.270	0.250	0.443	0.430	0.388	0.514	0.484	0.251	0.270	0.250
21-c-9	0.384	0.372	0.336	0.456	0.422	0.218	0.234	0.217	0.384	0.372	0.336	0.456	0.422	0.218	0.234	0.217
21-d-9	0.483	0.469	0.424	0.554	0.526	0.274	0.295	0.273	0.483	0.469	0.424	0.554	0.526	0.274	0.295	0.273
21-e-9	0.532	0.516	0.466	0.601	0.576	0.301	0.324	0.300	0.532	0.516	0.466	0.601	0.576	0.301	0.324	0.300
21-f-9	0.416	0.404	0.365	0.488	0.456	0.236	0.254	0.235	0.416	0.404	0.365	0.488	0.456	0.236	0.254	0.235
21-g-9	0.614	0.596	0.538	0.682	0.663	0.348	0.374	0.347	0.614	0.596	0.538	0.682	0.663	0.348	0.374	0.347
22-a-1	0.541	0.507	0.516	0.647	0.632	0.304	0.379	0.326	0.541	0.507	0.516	0.647	0.632	0.304	0.379	0.326
22-a-2	0.536	0.502	0.511	0.643	0.628	0.301	0.375	0.322	0.536	0.502	0.511	0.643	0.628	0.301	0.375	0.322
22-a-3	0.474	0.444	0.452	0.595	0.578	0.284	0.331	0.285	0.474	0.444	0.452	0.595	0.578	0.284	0.331	0.285
22-b-9	0.505	0.473	0.482	0.619	0.604	0.286	0.354	0.304	0.505	0.473	0.482	0.619	0.604	0.286	0.354	0.304
23-a-9	0.281	0.273	0.271	0.333	0.386	0.210	0.249	0.242	0.281	0.273	0.271	0.333	0.386	0.210	0.249	0.242
23-b-9	0.354	0.344	0.341	0.419	0.486	0.265	0.314	0.304	0.354	0.344	0.341	0.419	0.486	0.265	0.314	0.304
23-c-9	0.371	0.360	0.357	0.439	0.509	0.277	0.329	0.319	0.371	0.360	0.357	0.439	0.509	0.277	0.329	0.319
23-d-9	0.314	0.305	0.302	0.371	0.431	0.235	0.278	0.270	0.314	0.305	0.302	0.371	0.431	0.235	0.278	0.270
23-e-9	0.286	0.277	0.275	0.338	0.392	0.214	0.253	0.245	0.286	0.277	0.275	0.338	0.392	0.214	0.253	0.245

0.008 0.013 0.012 0.008 0.018

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72-134

Exhibit V-3-33  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Pathology  
 Pre-Enrollees, Ages Under 65

Submarkets	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.815	0.638	0.647	0.812	0.773	0.640	0.815	0.638	0.647	0.812	0.773	0.640	0.000	0.000	0.000	0.000	0.000	0.000
01-b-9	0.790	0.589	0.599	0.787	0.743	0.591	0.790	0.589	0.599	0.787	0.743	0.591	0.000	0.000	0.000	0.000	0.000	0.000
01-c-9	0.818	0.644	0.653	0.815	0.777	0.646	0.818	0.644	0.653	0.815	0.777	0.646	0.000	0.000	0.000	0.000	0.000	0.000
01-d-9	0.790	0.590	0.600	0.787	0.743	0.592	0.790	0.590	0.600	0.787	0.743	0.592	0.000	0.000	0.000	0.000	0.000	0.000
02-a-9	0.851	0.715	0.641	0.777	0.790	0.567	0.851	0.715	0.641	0.777	0.790	0.567	0.000	0.000	0.000	0.000	0.000	0.000
02-b-9	0.853	0.718	0.645	0.780	0.792	0.572	0.853	0.718	0.645	0.780	0.792	0.572	0.000	0.000	0.000	0.000	0.000	0.000
02-c-1	0.887	0.785	0.728	0.831	0.841	0.672	0.887	0.785	0.728	0.831	0.841	0.672	0.000	0.000	0.000	0.000	0.000	0.000
02-c-2	0.847	0.708	0.631	0.771	0.784	0.555	0.847	0.708	0.631	0.771	0.784	0.555	0.000	0.000	0.000	0.000	0.000	0.000
02-d-9	0.885	0.780	0.723	0.828	0.838	0.665	0.885	0.780	0.723	0.828	0.838	0.665	0.000	0.000	0.000	0.000	0.000	0.000
03-a-9	0.617	0.534	0.550	0.750	0.814	0.421	0.617	0.534	0.550	0.750	0.814	0.421	0.000	0.000	0.000	0.000	0.000	0.000
03-b-1	0.641	0.502	0.577	0.766	0.825	0.452	0.641	0.502	0.577	0.766	0.825	0.452	0.000	0.000	0.000	0.000	0.000	0.000
03-b-3	0.705	0.640	0.653	0.807	0.856	0.535	0.705	0.640	0.653	0.807	0.856	0.535	0.000	0.000	0.000	0.000	0.000	0.000
03-c-9	0.616	0.532	0.548	0.749	0.813	0.419	0.616	0.532	0.548	0.749	0.813	0.419	0.000	0.000	0.000	0.000	0.000	0.000
04-a-1	0.800	0.722	0.633	0.678	0.771	0.549	0.800	0.722	0.633	0.678	0.771	0.549	0.000	0.000	0.000	0.000	0.000	0.000
04-a-9	0.830	0.764	0.688	0.726	0.805	0.617	0.830	0.764	0.688	0.726	0.805	0.617	0.000	0.000	0.000	0.000	0.000	0.000
04-b-9	0.832	0.766	0.692	0.730	0.808	0.621	0.832	0.766	0.692	0.730	0.808	0.621	0.000	0.000	0.000	0.000	0.000	0.000
05-a-9	0.733	0.507	0.617	0.872	0.803	0.596	0.733	0.507	0.617	0.872	0.803	0.596	0.000	0.000	0.000	0.000	0.000	0.000
05-b-9	0.741	0.520	0.627	0.876	0.808	0.607	0.741	0.520	0.627	0.876	0.808	0.607	0.000	0.000	0.000	0.000	0.000	0.000
05-c-9	0.748	0.533	0.637	0.879	0.813	0.617	0.748	0.533	0.637	0.879	0.813	0.617	0.000	0.000	0.000	0.000	0.000	0.000
06-a-9	0.720	0.662	0.716	0.760	0.817	0.446	0.720	0.662	0.716	0.760	0.817	0.446	0.024	0.024	0.000	0.000	0.000	0.000
06-b-9	0.735	0.680	0.731	0.773	0.827	0.469	0.735	0.680	0.731	0.773	0.827	0.469	0.070	0.050	0.001	0.001	0.109	0.138
06-c-9	0.692	0.627	0.687	0.735	0.798	0.403	0.692	0.627	0.687	0.735	0.798	0.403	0.078	0.032	0.004	0.004	0.160	0.168
06-d-9	0.705	0.644	0.701	0.747	0.808	0.424	0.705	0.644	0.701	0.747	0.808	0.424	0.067	0.019	0.022	0.022	0.132	0.151
07-a-9	0.743	0.494	0.654	0.787	0.873	0.554	0.743	0.494	0.654	0.787	0.873	0.554	0.007	0.021	0.002	0.000	0.004	0.013
07-b-9	0.761	0.530	0.679	0.802	0.882	0.586	0.761	0.530	0.679	0.802	0.882	0.586	0.007	0.021	0.002	0.000	0.004	0.013
07-c-9	0.738	0.485	0.648	0.783	0.871	0.546	0.738	0.485	0.648	0.783	0.871	0.546	0.007	0.021	0.002	0.000	0.004	0.013
08-a-1	0.870	0.613	0.611	0.778	0.703	0.533	0.870	0.613	0.611	0.778	0.703	0.533	0.000	0.000	0.000	0.000	0.000	0.000
08-a-2	0.855	0.568	0.566	0.752	0.668	0.479	0.855	0.568	0.566	0.752	0.668	0.479	0.000	0.000	0.000	0.000	0.000	0.000
08-b-1	0.862	0.591	0.588	0.765	0.685	0.506	0.862	0.591	0.588	0.765	0.685	0.506	0.000	0.000	0.000	0.000	0.000	0.000
08-b-2	0.875	0.627	0.625	0.785	0.713	0.550	0.875	0.627	0.625	0.785	0.713	0.550	0.000	0.000	0.000	0.000	0.000	0.000
08-c-1	0.884	0.656	0.654	0.802	0.736	0.585	0.884	0.656	0.654	0.802	0.736	0.585	0.000	0.000	0.000	0.000	0.000	0.000
08-c-2	0.875	0.627	0.625	0.786	0.713	0.550	0.875	0.627	0.625	0.786	0.713	0.550	0.000	0.000	0.000	0.000	0.000	0.000
08-d-9	0.893	0.682	0.680	0.817	0.756	0.617	0.893	0.682	0.680	0.817	0.756	0.617	0.000	0.000	0.000	0.000	0.000	0.000
08-e-1	0.881	0.645	0.643	0.796	0.727	0.572	0.881	0.645	0.643	0.796	0.727	0.572	0.000	0.000	0.000	0.000	0.000	0.000
08-e-2	0.884	0.654	0.652	0.801	0.734	0.583	0.884	0.654	0.652	0.801	0.734	0.583	0.000	0.000	0.000	0.000	0.000	0.000

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72-135

Exhibit V-3-33 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Pathology  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.853	0.740	0.613	0.860	0.784	0.560	0.853	0.740	0.613	0.860	0.784	0.560	0.238	0.043	0.067	0.222		
09-a-2	0.820	0.680	0.524	0.828	0.735	0.459	0.820	0.680	0.524	0.828	0.735	0.459						
09-b-9	0.844	0.722	0.587	0.851	0.770	0.531	0.844	0.722	0.587	0.851	0.770	0.531						
09-c-1	0.837	0.710	0.569	0.844	0.760	0.510	0.837	0.710	0.569	0.844	0.760	0.510						
09-c-2	0.858	0.748	0.625	0.865	0.791	0.574	0.858	0.748	0.625	0.865	0.791	0.574						
09-d-9	0.839	0.714	0.575	0.847	0.763	0.517	0.839	0.714	0.575	0.847	0.763	0.517						
10-a-9	0.798	0.748	0.691	0.732	0.714	0.635	0.798	0.748	0.691	0.732	0.714	0.635						
10-b-9	0.775	0.718	0.655	0.700	0.681	0.592	0.775	0.718	0.655	0.700	0.681	0.592						
10-c-9	0.807	0.759	0.705	0.743	0.727	0.651	0.807	0.759	0.705	0.743	0.727	0.651						
11-a-9	0.760	0.683	0.722	0.712	0.896	0.614	0.760	0.683	0.722	0.712	0.896	0.614						
11-b-9	0.768	0.693	0.731	0.722	0.899	0.627	0.768	0.693	0.731	0.722	0.899	0.627						
11-c-1	0.735	0.650	0.693	0.683	0.885	0.574	0.735	0.650	0.693	0.683	0.885	0.574						
11-c-2	0.726	0.651	0.694	0.684	0.885	0.576	0.726	0.651	0.694	0.684	0.885	0.576						
11-c-9	0.740	0.657	0.699	0.689	0.887	0.583	0.740	0.657	0.699	0.689	0.887	0.583						
12-a-9	0.880	0.743	0.756	0.776	0.783	0.747	0.880	0.743	0.756	0.776	0.783	0.747						
12-b-9	0.880	0.743	0.756	0.777	0.784	0.747	0.880	0.743	0.756	0.777	0.784	0.747						
12-c-9	0.875	0.732	0.746	0.767	0.774	0.736	0.875	0.732	0.746	0.767	0.774	0.736						
15-a-9	0.820	0.779	0.787	0.792	0.828	0.625	0.820	0.779	0.787	0.792	0.828	0.625						
15-b-9	0.824	0.784	0.792	0.796	0.832	0.634	0.824	0.784	0.792	0.796	0.832	0.634						
15-c-9	0.797	0.751	0.761	0.766	0.806	0.724	0.797	0.751	0.761	0.766	0.806	0.724						
16-a-1	0.680	0.886	0.722	0.787	0.882	0.508	0.680	0.886	0.722	0.787	0.882	0.508						
16-a-9	0.610	0.861	0.662	0.741	0.856	0.423	0.610	0.861	0.662	0.741	0.856	0.423						
16-b-9	0.551	0.839	0.610	0.701	0.834	0.351	0.551	0.839	0.610	0.701	0.834	0.351						
16-c-9	0.657	0.878	0.703	0.772	0.874	0.480	0.657	0.878	0.703	0.772	0.874	0.480						
16-d-9	0.636	0.870	0.684	0.758	0.866	0.454	0.636	0.870	0.684	0.758	0.866	0.454						
17-a-1	0.886	0.744	0.688	0.906	0.816	0.650	0.886	0.744	0.688	0.906	0.816	0.650						
17-a-9	0.905	0.788	0.741	0.922	0.848	0.710	0.905	0.788	0.741	0.922	0.848	0.710						
17-b-1	0.878	0.728	0.668	0.900	0.805	0.628	0.878	0.728	0.668	0.900	0.805	0.628						
17-b-2	0.872	0.714	0.651	0.895	0.795	0.609	0.872	0.714	0.651	0.895	0.795	0.609						
17-b-3	0.858	0.683	0.613	0.884	0.772	0.566	0.858	0.683	0.613	0.884	0.772	0.566						
17-b-4	0.866	0.700	0.633	0.890	0.784	0.589	0.866	0.700	0.633	0.890	0.784	0.589						
17-b-5	0.863	0.693	0.625	0.887	0.780	0.580	0.863	0.693	0.625	0.887	0.780	0.580						
17-b-9	0.864	0.696	0.628	0.888	0.781	0.583	0.864	0.696	0.628	0.888	0.781	0.583						
17-c-9	0.893	0.761	0.708	0.912	0.829	0.673	0.893	0.761	0.708	0.912	0.829	0.673						
17-d-1	0.867	0.702	0.635	0.890	0.786	0.592	0.867	0.702	0.635	0.890	0.786	0.592						
17-d-2	0.855	0.675	0.603	0.881	0.767	0.555	0.855	0.675	0.603	0.881	0.767	0.555						

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Exhibit V-33 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Pathology  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
18-a-9	0.938	0.803	0.577	0.805	0.968	0.638	0.938	0.803	0.577	0.805	0.968	0.638	0.715	0.577	0.944	0.823	0.619	0.824	0.972	0.674	0.743	0.619
18-b-1	0.944	0.823	0.619	0.824	0.972	0.674	0.944	0.823	0.619	0.824	0.972	0.674	0.743	0.619	0.922	0.753	0.468	0.755	0.960	0.545	0.642	0.468
18-b-2	0.922	0.753	0.468	0.755	0.960	0.545	0.871	0.669	0.802	0.831	0.866	0.645	0.679	0.698	0.871	0.669	0.802	0.831	0.866	0.645	0.679	0.698
19-a-1	0.871	0.669	0.802	0.831	0.866	0.645	0.887	0.712	0.827	0.852	0.883	0.691	0.720	0.737	0.887	0.712	0.827	0.852	0.883	0.691	0.720	0.737
19-a-9	0.887	0.712	0.827	0.852	0.883	0.691	0.906	0.759	0.835	0.877	0.902	0.742	0.766	0.780	0.906	0.759	0.835	0.877	0.902	0.742	0.766	0.780
19-b-9	0.906	0.759	0.835	0.877	0.902	0.742	0.873	0.675	0.805	0.833	0.868	0.651	0.684	0.703	0.873	0.675	0.805	0.833	0.868	0.651	0.684	0.703
19-c-9	0.873	0.675	0.805	0.833	0.868	0.651	0.883	0.699	0.819	0.846	0.878	0.677	0.708	0.725	0.883	0.699	0.819	0.846	0.878	0.677	0.708	0.725
19-d-9	0.883	0.699	0.819	0.846	0.878	0.677	0.837	0.714	0.828	0.853	0.884	0.693	0.722	0.739	0.837	0.714	0.828	0.853	0.884	0.693	0.722	0.739
20-a-9	0.837	0.773	0.705	0.897	0.836	0.448	0.837	0.773	0.705	0.897	0.836	0.448	0.515	0.570	0.866	0.814	0.758	0.915	0.865	0.528	0.602	0.647
20-b-1	0.866	0.814	0.758	0.915	0.865	0.528	0.843	0.781	0.715	0.900	0.841	0.463	0.531	0.584	0.843	0.781	0.715	0.900	0.841	0.463	0.531	0.584
20-b-2	0.843	0.781	0.715	0.900	0.841	0.463	0.846	0.785	0.720	0.902	0.844	0.472	0.540	0.593	0.846	0.785	0.720	0.902	0.844	0.472	0.540	0.593
20-c-9	0.846	0.785	0.720	0.902	0.844	0.472	0.829	0.761	0.689	0.891	0.827	0.424	0.488	0.547	0.829	0.761	0.689	0.891	0.827	0.424	0.488	0.547
20-d-9	0.829	0.761	0.689	0.891	0.827	0.424	0.812	0.738	0.659	0.881	0.810	0.379	0.440	0.504	0.812	0.738	0.659	0.881	0.810	0.379	0.440	0.504
20-e-1	0.812	0.738	0.659	0.881	0.810	0.379	0.794	0.713	0.627	0.870	0.792	0.330	0.386	0.456	0.794	0.713	0.627	0.870	0.792	0.330	0.386	0.456
20-f-2	0.794	0.713	0.627	0.870	0.792	0.330	0.913	0.797	0.776	0.672	0.815	0.506	0.641	0.569	0.913	0.797	0.776	0.672	0.815	0.506	0.641	0.569
21-a-9	0.913	0.797	0.776	0.672	0.815	0.506	0.905	0.777	0.754	0.640	0.797	0.461	0.606	0.527	0.905	0.777	0.754	0.640	0.797	0.461	0.606	0.527
21-b-9	0.905	0.777	0.754	0.640	0.797	0.461	0.893	0.750	0.725	0.597	0.773	0.399	0.559	0.470	0.893	0.750	0.725	0.597	0.773	0.399	0.559	0.470
21-c-9	0.893	0.750	0.725	0.597	0.773	0.399	0.913	0.795	0.774	0.670	0.814	0.503	0.639	0.566	0.913	0.795	0.774	0.670	0.814	0.503	0.639	0.566
21-d-9	0.913	0.795	0.774	0.670	0.814	0.503	0.922	0.817	0.798	0.705	0.833	0.553	0.677	0.612	0.922	0.817	0.798	0.705	0.833	0.553	0.677	0.612
21-e-9	0.922	0.817	0.798	0.705	0.833	0.553	0.900	0.765	0.741	0.621	0.786	0.433	0.585	0.501	0.900	0.765	0.741	0.621	0.786	0.433	0.585	0.501
21-f-9	0.900	0.765	0.741	0.621	0.786	0.433	0.938	0.854	0.839	0.765	0.867	0.639	0.743	0.691	0.938	0.854	0.839	0.765	0.867	0.639	0.743	0.691
21-g-9	0.938	0.854	0.839	0.765	0.867	0.639	0.798	0.811	0.762	0.883	0.954	0.757	0.600	0.628	0.798	0.811	0.762	0.883	0.954	0.757	0.600	0.628
22-a-1	0.798	0.811	0.762	0.883	0.954	0.757	0.795	0.809	0.759	0.882	0.954	0.755	0.595	0.623	0.795	0.809	0.759	0.882	0.954	0.755	0.595	0.623
22-a-2	0.795	0.809	0.759	0.882	0.954	0.755	0.768	0.783	0.727	0.866	0.947	0.722	0.541	0.573	0.768	0.783	0.727	0.866	0.947	0.722	0.541	0.573
22-a-3	0.768	0.783	0.727	0.866	0.947	0.722	0.782	0.796	0.743	0.874	0.950	0.738	0.569	0.599	0.782	0.796	0.743	0.874	0.950	0.738	0.569	0.599
22-b-9	0.782	0.796	0.743	0.874	0.950	0.738	0.786	0.827	0.779	0.914	0.765	0.654	0.551	0.454	0.786	0.827	0.779	0.914	0.765	0.654	0.551	0.454
23-a-9	0.786	0.827	0.779	0.914	0.765	0.654	0.828	0.860	0.822	0.931	0.811	0.721	0.638	0.560	0.828	0.860	0.822	0.931	0.811	0.721	0.638	0.560
23-b-9	0.828	0.860	0.822	0.931	0.811	0.721	0.837	0.868	0.832	0.934	0.821	0.736	0.658	0.584	0.837	0.868	0.832	0.934	0.821	0.736	0.658	0.584
23-c-9	0.837	0.868	0.832	0.934	0.821	0.736	0.805	0.842	0.798	0.921	0.786	0.684	0.590	0.502	0.805	0.842	0.798	0.921	0.786	0.684	0.590	0.502
23-d-9	0.805	0.842	0.798	0.921	0.786	0.684	0.789	0.829	0.782	0.915	0.768	0.658	0.556	0.461	0.789	0.829	0.782	0.915	0.768	0.658	0.556	0.461
23-e-9	0.789	0.829	0.782	0.915	0.768	0.658																

0.024 0.014

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Exhibit V-3-34  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Pathology  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c
01-a-9	0.461	0.323	0.337	0.721	0.804	0.429	0.376	0.385	0.461	0.323	0.337	0.721	0.804	0.429	0.376	0.385								
01-b-9	0.403	0.283	0.295	0.683	0.777	0.376	0.330	0.338	0.403	0.283	0.295	0.683	0.777	0.376	0.330	0.338								
01-c-9	0.467	0.327	0.342	0.725	0.807	0.435	0.382	0.391	0.467	0.327	0.342	0.725	0.807	0.435	0.382	0.391								
01-d-9	0.404	0.283	0.296	0.683	0.778	0.376	0.330	0.338	0.404	0.283	0.296	0.683	0.778	0.376	0.330	0.338								
02-a-9	0.393	0.383	0.443	0.727	0.654	0.241	0.260	0.210	0.393	0.383	0.443	0.727	0.654	0.241	0.260	0.210								
02-b-9	0.398	0.387	0.449	0.730	0.658	0.244	0.263	0.212	0.398	0.387	0.449	0.730	0.658	0.244	0.263	0.212								
02-c-1	0.507	0.494	0.572	0.793	0.738	0.311	0.336	0.270	0.507	0.494	0.572	0.793	0.738	0.311	0.336	0.270								
02-c-2	0.380	0.370	0.429	0.720	0.645	0.233	0.252	0.203	0.380	0.370	0.429	0.720	0.645	0.233	0.252	0.203								
02-d-9	0.499	0.486	0.563	0.789	0.733	0.306	0.331	0.266	0.499	0.486	0.563	0.789	0.733	0.306	0.331	0.266								
03-a-9	0.275	0.199	0.210	0.361	0.483	0.213	0.188	0.220	0.275	0.199	0.210	0.361	0.483	0.213	0.188	0.220								
03-b-1	0.295	0.214	0.225	0.388	0.515	0.229	0.202	0.236	0.295	0.214	0.225	0.388	0.515	0.229	0.202	0.236								
03-b-3	0.349	0.253	0.267	0.459	0.601	0.271	0.239	0.280	0.349	0.253	0.267	0.459	0.601	0.271	0.239	0.280								
03-c-9	0.273	0.198	0.209	0.359	0.481	0.212	0.187	0.219	0.273	0.198	0.209	0.359	0.481	0.212	0.187	0.219								
04-a-1	0.464	0.304	0.301	0.441	0.616	0.309	0.218	0.443	0.464	0.304	0.301	0.441	0.616	0.309	0.218	0.443								
04-a-9	0.545	0.364	0.361	0.525	0.674	0.370	0.261	0.527	0.545	0.364	0.361	0.525	0.674	0.370	0.261	0.527								
04-b-9	0.550	0.368	0.365	0.531	0.678	0.375	0.264	0.532	0.550	0.368	0.365	0.531	0.678	0.375	0.264	0.532								
05-a-9	0.281	0.176	0.358	0.732	0.749	0.182	0.249	0.451	0.281	0.176	0.358	0.732	0.749	0.182	0.249	0.451								
05-b-9	0.290	0.182	0.369	0.740	0.756	0.188	0.257	0.465	0.290	0.182	0.369	0.740	0.756	0.188	0.257	0.465								
05-c-9	0.297	0.186	0.378	0.746	0.762	0.193	0.263	0.477	0.297	0.186	0.378	0.746	0.762	0.193	0.263	0.477								
06-a-9	0.403	0.265	0.384	0.612	0.775	0.252	0.241	0.253	0.403	0.265	0.384	0.612	0.775	0.252	0.241	0.253	0.001	0.080					0.020	0.024
06-b-9	0.424	0.279	0.404	0.633	0.787	0.265	0.233	0.266	0.424	0.279	0.404	0.633	0.787	0.265	0.233	0.266	0.067	0.125	0.021	0.004			0.052	0.051
06-c-9	0.364	0.239	0.347	0.572	0.751	0.228	0.217	0.228	0.364	0.239	0.347	0.572	0.751	0.228	0.217	0.228	0.068	0.143	0.016				0.011	0.053
06-d-9	0.383	0.252	0.365	0.591	0.763	0.240	0.228	0.240	0.383	0.252	0.365	0.591	0.763	0.240	0.227	0.240	0.045	0.127					0.043	0.105
07-a-9	0.480	0.436	0.425	0.707	0.765	0.455	0.250	0.505	0.480	0.436	0.425	0.707	0.765	0.455	0.250	0.505								
07-b-9	0.516	0.469	0.457	0.728	0.782	0.489	0.269	0.540	0.516	0.469	0.457	0.728	0.782	0.489	0.275	0.540								
07-c-9	0.471	0.428	0.417	0.702	0.761	0.446	0.246	0.496	0.471	0.428	0.417	0.702	0.761	0.446	0.246	0.496								
08-a-1	0.605	0.534	0.466	0.621	0.652	0.337	0.295	0.374	0.605	0.534	0.466	0.621	0.652	0.337	0.295	0.374								
08-a-2	0.560	0.481	0.404	0.577	0.612	0.293	0.256	0.324	0.560	0.481	0.404	0.577	0.612	0.293	0.256	0.324								
08-b-1	0.583	0.508	0.435	0.599	0.632	0.315	0.275	0.349	0.583	0.508	0.435	0.599	0.632	0.315	0.275	0.349								
08-b-2	0.619	0.551	0.485	0.635	0.665	0.351	0.307	0.389	0.619	0.551	0.485	0.635	0.665	0.351	0.307	0.389								
08-c-1	0.649	0.586	0.525	0.663	0.691	0.380	0.332	0.421	0.649	0.586	0.525	0.663	0.691	0.380	0.332	0.421								
08-c-2	0.620	0.551	0.485	0.635	0.665	0.351	0.307	0.389	0.620	0.551	0.485	0.635	0.665	0.351	0.307	0.389								
08-d-9	0.676	0.618	0.561	0.689	0.715	0.406	0.355	0.450	0.676	0.618	0.561	0.689	0.715	0.406	0.355	0.450								
08-e-1	0.638	0.573	0.510	0.652	0.681	0.369	0.322	0.409	0.638	0.573	0.510	0.652	0.681	0.369	0.322	0.409								
08-e-2	0.647	0.584	0.523	0.661	0.689	0.378	0.331	0.419	0.647	0.584	0.523	0.661	0.689	0.378	0.331	0.419								

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Exhibit V-334 (cont.)  
 Department of Veteran Affairs  
 - Reliance by Submarket  
 Pathology  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.427	0.431	0.419	0.606	0.814	0.243	0.427	0.431	0.419	0.606	0.814	0.243	0.427	0.431	0.419	0.606	0.814	0.243
09-a-2	0.340	0.343	0.333	0.516	0.771	0.193	0.340	0.343	0.333	0.516	0.771	0.193	0.340	0.343	0.333	0.516	0.771	0.193
09-b-9	0.402	0.406	0.394	0.580	0.801	0.228	0.402	0.406	0.394	0.580	0.801	0.228	0.402	0.406	0.394	0.580	0.801	0.228
09-c-1	0.384	0.387	0.377	0.562	0.793	0.218	0.384	0.387	0.377	0.562	0.793	0.218	0.384	0.387	0.377	0.562	0.793	0.218
09-c-2	0.440	0.444	0.431	0.619	0.820	0.250	0.440	0.444	0.431	0.619	0.820	0.250	0.440	0.444	0.431	0.619	0.820	0.250
09-d-9	0.390	0.394	0.383	0.568	0.796	0.222	0.390	0.394	0.383	0.568	0.796	0.222	0.390	0.394	0.383	0.568	0.796	0.222
10-a-9	0.438	0.440	0.431	0.619	0.820	0.251	0.438	0.440	0.431	0.619	0.820	0.251	0.438	0.440	0.431	0.619	0.820	0.251
10-b-9	0.390	0.394	0.383	0.568	0.796	0.222	0.390	0.394	0.383	0.568	0.796	0.222	0.390	0.394	0.383	0.568	0.796	0.222
10-c-9	0.455	0.455	0.455	0.633	0.869	0.261	0.455	0.455	0.455	0.633	0.869	0.261	0.455	0.455	0.455	0.633	0.869	0.261
11-a-9	0.270	0.319	0.369	0.663	0.664	0.460	0.270	0.319	0.369	0.663	0.664	0.460	0.270	0.319	0.369	0.663	0.664	0.460
11-b-9	0.279	0.339	0.381	0.675	0.675	0.475	0.279	0.339	0.381	0.675	0.675	0.475	0.279	0.339	0.381	0.675	0.675	0.475
11-c-1	0.244	0.288	0.333	0.629	0.629	0.415	0.244	0.288	0.333	0.629	0.629	0.415	0.244	0.288	0.333	0.629	0.629	0.415
11-c-2	0.245	0.290	0.333	0.630	0.631	0.418	0.245	0.290	0.333	0.630	0.631	0.418	0.245	0.290	0.333	0.630	0.631	0.418
11-c-9	0.250	0.295	0.341	0.636	0.637	0.425	0.250	0.295	0.341	0.636	0.637	0.425	0.250	0.295	0.341	0.636	0.637	0.425
12-a-9	0.352	0.237	0.357	0.713	0.662	0.392	0.352	0.237	0.357	0.713	0.662	0.392	0.352	0.237	0.357	0.713	0.662	0.392
12-b-9	0.353	0.237	0.357	0.714	0.662	0.393	0.353	0.237	0.357	0.714	0.662	0.393	0.353	0.237	0.357	0.714	0.662	0.393
12-c-9	0.338	0.227	0.342	0.701	0.647	0.377	0.338	0.227	0.342	0.701	0.647	0.377	0.338	0.227	0.342	0.701	0.647	0.377
15-a-9	0.545	0.419	0.661	0.480	0.744	0.444	0.545	0.419	0.661	0.480	0.744	0.444	0.545	0.419	0.661	0.480	0.744	0.444
15-b-9	0.555	0.428	0.668	0.490	0.750	0.454	0.555	0.428	0.668	0.490	0.750	0.454	0.555	0.428	0.668	0.490	0.750	0.454
15-c-9	0.488	0.367	0.618	0.420	0.712	0.389	0.488	0.367	0.618	0.420	0.712	0.389	0.488	0.367	0.618	0.420	0.712	0.389
16-a-1	0.559	0.535	0.333	0.623	0.711	0.248	0.559	0.535	0.333	0.623	0.711	0.248	0.559	0.535	0.333	0.623	0.711	0.248
16-a-9	0.466	0.446	0.278	0.543	0.599	0.207	0.466	0.446	0.278	0.543	0.599	0.207	0.466	0.446	0.278	0.543	0.599	0.207
16-b-9	0.386	0.369	0.230	0.473	0.538	0.171	0.386	0.369	0.230	0.473	0.538	0.171	0.386	0.369	0.230	0.473	0.538	0.171
16-c-9	0.529	0.506	0.315	0.598	0.648	0.235	0.529	0.506	0.315	0.598	0.648	0.235	0.529	0.506	0.315	0.598	0.648	0.235
16-d-9	0.500	0.478	0.298	0.573	0.625	0.222	0.500	0.478	0.298	0.573	0.625	0.222	0.500	0.478	0.298	0.573	0.625	0.222
17-a-1	0.504	0.422	0.418	0.566	0.761	0.256	0.504	0.422	0.418	0.566	0.761	0.256	0.504	0.422	0.418	0.566	0.761	0.256
17-a-9	0.586	0.491	0.486	0.641	0.803	0.298	0.586	0.491	0.486	0.641	0.803	0.298	0.586	0.491	0.486	0.641	0.803	0.298
17-b-1	0.473	0.396	0.393	0.539	0.746	0.240	0.473	0.396	0.393	0.539	0.746	0.240	0.473	0.396	0.393	0.539	0.746	0.240
17-b-2	0.448	0.375	0.372	0.516	0.733	0.227	0.448	0.375	0.372	0.516	0.733	0.227	0.448	0.375	0.372	0.516	0.733	0.227
17-b-3	0.390	0.326	0.323	0.463	0.704	0.198	0.390	0.326	0.323	0.463	0.704	0.198	0.390	0.326	0.323	0.463	0.704	0.198
17-b-4	0.420	0.352	0.349	0.491	0.720	0.213	0.420	0.352	0.349	0.491	0.720	0.213	0.420	0.352	0.349	0.491	0.720	0.213
17-b-5	0.408	0.342	0.339	0.480	0.714	0.207	0.408	0.342	0.339	0.480	0.714	0.207	0.408	0.342	0.339	0.480	0.714	0.207
17-b-9	0.413	0.346	0.343	0.484	0.716	0.210	0.413	0.346	0.343	0.484	0.716	0.210	0.413	0.346	0.343	0.484	0.716	0.210
17-c-9	0.535	0.448	0.444	0.595	0.777	0.272	0.535	0.448	0.444	0.595	0.777	0.272	0.535	0.448	0.444	0.595	0.777	0.272
17-d-1	0.424	0.355	0.352	0.494	0.722	0.215	0.424	0.355	0.352	0.494	0.722	0.215	0.424	0.355	0.352	0.494	0.722	0.215
17-d-2	0.374	0.314	0.311	0.449	0.697	0.190	0.374	0.314	0.311	0.449	0.697	0.190	0.374	0.314	0.311	0.449	0.697	0.190

0.031 0.149 0.108 0.125 0.072

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Exhibit V-3-34 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Pathology  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.669	0.658	0.591	0.724	0.833	0.454	0.669	0.658	0.591	0.724	0.833	0.454	0.001					
18-b-1	0.702	0.692	0.632	0.752	0.850	0.495	0.702	0.692	0.632	0.752	0.850	0.495						
18-b-2	0.584	0.571	0.486	0.653	0.790	0.349	0.584	0.571	0.486	0.653	0.790	0.349						
19-a-1	0.466	0.328	0.409	0.664	0.749	0.302	0.466	0.328	0.409	0.664	0.749	0.302						
19-a-9	0.534	0.380	0.474	0.706	0.781	0.350	0.534	0.380	0.474	0.706	0.781	0.350						
19-b-9	0.611	0.438	0.546	0.755	0.817	0.403	0.611	0.438	0.546	0.755	0.817	0.403						
19-c-9	0.475	0.335	0.418	0.669	0.753	0.308	0.475	0.335	0.418	0.669	0.753	0.308						
19-d-9	0.514	0.365	0.455	0.694	0.772	0.356	0.514	0.365	0.455	0.694	0.772	0.356						
19-e-9	0.538	0.383	0.477	0.709	0.783	0.352	0.538	0.383	0.477	0.709	0.783	0.352						
20-a-9	0.449	0.609	0.514	0.784	0.629	0.221	0.449	0.609	0.514	0.784	0.629	0.221						
20-b-1	0.529	0.679	0.601	0.823	0.696	0.261	0.529	0.679	0.601	0.823	0.696	0.261						
20-b-2	0.464	0.622	0.531	0.791	0.642	0.229	0.464	0.622	0.531	0.791	0.642	0.229						
20-c-9	0.473	0.630	0.540	0.795	0.649	0.233	0.473	0.630	0.540	0.795	0.649	0.233						
20-d-9	0.425	0.388	0.488	0.772	0.609	0.209	0.425	0.388	0.488	0.772	0.609	0.209						
20-e-1	0.380	0.549	0.440	0.751	0.572	0.187	0.380	0.549	0.440	0.751	0.572	0.187						
20-e-2	0.331	0.506	0.386	0.727	0.531	0.163	0.331	0.506	0.386	0.727	0.531	0.163						
21-a-9	0.620	0.576	0.396	0.688	0.690	0.423	0.620	0.576	0.396	0.688	0.690	0.423						
21-b-9	0.584	0.536	0.361	0.658	0.660	0.383	0.584	0.536	0.361	0.658	0.660	0.383						
21-c-9	0.534	0.480	0.312	0.616	0.619	0.334	0.534	0.480	0.312	0.616	0.619	0.334						
21-d-1	0.618	0.574	0.393	0.686	0.688	0.420	0.618	0.574	0.393	0.686	0.688	0.420						
21-e-9	0.658	0.619	0.432	0.719	0.721	0.462	0.658	0.619	0.432	0.719	0.721	0.462						
21-f-9	0.561	0.510	0.339	0.639	0.642	0.362	0.561	0.510	0.339	0.639	0.642	0.362						
21-g-9	0.728	0.696	0.499	0.776	0.778	0.534	0.728	0.696	0.499	0.776	0.778	0.534						
22-a-1	0.570	0.466	0.581	0.567	0.820	0.240	0.570	0.466	0.581	0.567	0.820	0.240						
22-a-2	0.565	0.461	0.576	0.562	0.818	0.238	0.565	0.461	0.576	0.562	0.818	0.238						
22-a-3	0.506	0.408	0.519	0.503	0.793	0.210	0.506	0.408	0.519	0.503	0.793	0.210						
22-b-9	0.536	0.435	0.548	0.533	0.806	0.224	0.536	0.435	0.548	0.533	0.806	0.224						
23-a-9	0.549	0.419	0.368	0.442	0.634	0.218	0.549	0.419	0.368	0.442	0.634	0.218						
23-b-9	0.636	0.527	0.463	0.550	0.705	0.274	0.636	0.527	0.463	0.550	0.705	0.274						
23-c-9	0.656	0.552	0.485	0.575	0.721	0.288	0.656	0.552	0.485	0.575	0.721	0.288						
23-d-9	0.588	0.467	0.411	0.491	0.666	0.243	0.588	0.467	0.411	0.491	0.666	0.243						
23-e-9	0.554	0.425	0.374	0.449	0.639	0.222	0.554	0.425	0.374	0.449	0.639	0.222						

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Exhibit V-3-35  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Pathology  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	Ta/Ra	Tc/Rc	1	2	3	4	5	Ta/Ra	Tc/Rc	1	2	3	4	5	Ta/Ra	Tc/Rc	
01-a-9	0.774	0.709	0.696	0.760	0.764	0.660	0.637	0.510	0.774	0.709	0.696	0.760	0.764	0.660	0.637	0.510						
01-b-9	0.743	0.669	0.655	0.728	0.732	0.613	0.587	0.447	0.743	0.669	0.655	0.728	0.732	0.613	0.587	0.447						
01-c-9	0.778	0.713	0.701	0.764	0.768	0.665	0.642	0.517	0.778	0.713	0.701	0.764	0.768	0.665	0.642	0.517						
01-d-9	0.744	0.669	0.655	0.728	0.732	0.614	0.588	0.447	0.744	0.669	0.655	0.728	0.732	0.614	0.588	0.447						
02-a-9	0.761	0.722	0.692	0.777	0.757	0.654	0.570	0.515	0.761	0.722	0.692	0.777	0.757	0.654	0.570	0.515						
02-b-9	0.764	0.725	0.696	0.779	0.759	0.657	0.575	0.520	0.764	0.725	0.696	0.779	0.759	0.657	0.575	0.520						
02-c-1	0.819	0.790	0.767	0.831	0.816	0.738	0.675	0.633	0.819	0.790	0.767	0.831	0.816	0.738	0.675	0.633						
02-c-2	0.754	0.715	0.684	0.770	0.750	0.644	0.559	0.502	0.754	0.715	0.684	0.770	0.750	0.644	0.559	0.502						
02-d-9	0.815	0.785	0.762	0.827	0.812	0.732	0.668	0.625	0.815	0.785	0.762	0.827	0.812	0.732	0.668	0.625						
03-a-9	0.589	0.502	0.452	0.668	0.632	0.462	0.356	0.319	0.589	0.502	0.452	0.668	0.632	0.462	0.356	0.319						
03-b-1	0.615	0.533	0.485	0.688	0.654	0.495	0.382	0.342	0.615	0.533	0.485	0.688	0.654	0.495	0.382	0.342						
03-b-3	0.683	0.616	0.575	0.744	0.716	0.585	0.453	0.405	0.683	0.616	0.575	0.744	0.716	0.585	0.453	0.405						
03-c-9	0.587	0.500	0.450	0.667	0.630	0.459	0.354	0.317	0.587	0.500	0.450	0.667	0.630	0.459	0.354	0.317						
04-a-1	0.680	0.617	0.612	0.664	0.676	0.589	0.471	0.451	0.680	0.617	0.612	0.664	0.676	0.589	0.471	0.451						
04-a-9	0.728	0.675	0.670	0.715	0.725	0.651	0.551	0.534	0.728	0.675	0.670	0.715	0.725	0.651	0.551	0.534						
04-b-9	0.732	0.679	0.674	0.718	0.728	0.655	0.556	0.539	0.732	0.679	0.674	0.718	0.728	0.655	0.556	0.539						
05-a-9	0.700	0.665	0.639	0.816	0.781	0.648	0.430	0.465	0.700	0.665	0.639	0.816	0.781	0.648	0.430	0.465						
05-b-9	0.709	0.675	0.649	0.821	0.787	0.658	0.443	0.479	0.709	0.675	0.649	0.821	0.787	0.658	0.443	0.479						
05-c-9	0.716	0.683	0.65x	0.825	0.793	0.667	0.454	0.491	0.716	0.683	0.65x	0.825	0.793	0.667	0.454	0.491						
06-a-9	0.748	0.686	0.680	0.771	0.745	0.460	0.450	0.416	0.748	0.686	0.680	0.771	0.745	0.460	0.450	0.416						
06-b-9	0.761	0.703	0.697	0.784	0.759	0.484	0.473	0.437	0.761	0.703	0.697	0.784	0.759	0.484	0.473	0.437						
06-c-9	0.722	0.654	0.647	0.748	0.719	0.415	0.406	0.375	0.722	0.654	0.647	0.748	0.719	0.415	0.406	0.375						
06-d-9	0.734	0.670	0.663	0.759	0.732	0.437	0.427	0.395	0.734	0.670	0.663	0.759	0.732	0.437	0.427	0.395						
07-a-9	0.676	0.615	0.616	0.709	0.733	0.540	0.405	0.458	0.676	0.615	0.616	0.709	0.733	0.540	0.405	0.458						
07-b-9	0.699	0.642	0.644	0.730	0.753	0.573	0.435	0.493	0.699	0.642	0.644	0.730	0.753	0.573	0.435	0.493						
07-c-9	0.670	0.608	0.609	0.704	0.729	0.531	0.397	0.450	0.670	0.608	0.609	0.704	0.729	0.531	0.397	0.450						
08-a-1	0.701	0.628	0.599	0.764	0.721	0.550	0.367	0.382	0.701	0.628	0.599	0.764	0.721	0.550	0.367	0.382						
08-a-2	0.667	0.585	0.553	0.737	0.688	0.498	0.319	0.332	0.667	0.585	0.553	0.737	0.688	0.498	0.319	0.332						
08-b-1	0.684	0.607	0.576	0.751	0.705	0.524	0.343	0.357	0.684	0.607	0.576	0.751	0.705	0.524	0.343	0.357						
08-b-2	0.712	0.642	0.614	0.773	0.731	0.566	0.382	0.398	0.712	0.642	0.614	0.773	0.731	0.566	0.382	0.398						
08-c-1	0.734	0.670	0.644	0.790	0.752	0.600	0.414	0.431	0.734	0.670	0.644	0.790	0.752	0.600	0.414	0.431						
08-c-2	0.712	0.642	0.614	0.773	0.731	0.566	0.382	0.398	0.712	0.642	0.614	0.773	0.731	0.566	0.382	0.398						
08-d-9	0.755	0.695	0.671	0.807	0.771	0.631	0.443	0.460	0.755	0.695	0.671	0.807	0.771	0.631	0.443	0.460						
08-e-1	0.726	0.659	0.632	0.784	0.744	0.587	0.402	0.418	0.726	0.659	0.632	0.784	0.744	0.587	0.402	0.418						
08-e-2	0.733	0.668	0.642	0.789	0.750	0.598	0.412	0.429	0.733	0.668	0.642	0.789	0.750	0.598	0.412	0.429						

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Exhibit V-3-35 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Pathology  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.772	0.702	0.695	0.763	0.773	0.636	0.772	0.702	0.695	0.763	0.773	0.636	0.079	0.092	0.078	0.056	0.023	0.115
09-a-2	0.720	0.634	0.626	0.709	0.721	0.553	0.720	0.634	0.626	0.709	0.721	0.553	0.079	0.092	0.078	0.056	0.023	0.115
09-b-1	0.757	0.682	0.675	0.747	0.758	0.612	0.757	0.682	0.675	0.747	0.758	0.612	0.079	0.092	0.078	0.056	0.023	0.115
09-b-2	0.746	0.669	0.661	0.736	0.747	0.595	0.746	0.669	0.661	0.736	0.747	0.595	0.079	0.092	0.078	0.056	0.023	0.115
09-c-1	0.779	0.712	0.705	0.771	0.780	0.648	0.779	0.712	0.705	0.771	0.780	0.648	0.079	0.092	0.078	0.056	0.023	0.115
09-c-2	0.750	0.673	0.666	0.740	0.751	0.601	0.750	0.673	0.666	0.740	0.751	0.601	0.079	0.092	0.078	0.056	0.023	0.115
10-a-9	0.739	0.700	0.685	0.693	0.694	0.565	0.739	0.700	0.685	0.693	0.694	0.565	0.079	0.092	0.078	0.056	0.023	0.115
10-b-9	0.708	0.665	0.648	0.657	0.658	0.514	0.708	0.665	0.648	0.657	0.658	0.514	0.079	0.092	0.078	0.056	0.023	0.115
10-c-9	0.750	0.713	0.698	0.706	0.707	0.584	0.750	0.713	0.698	0.706	0.707	0.584	0.079	0.092	0.078	0.056	0.023	0.115
11-a-9	0.696	0.668	0.679	0.660	0.751	0.658	0.696	0.668	0.679	0.660	0.751	0.658	0.079	0.092	0.078	0.056	0.023	0.115
11-b-9	0.706	0.679	0.690	0.671	0.759	0.670	0.706	0.679	0.690	0.671	0.759	0.670	0.079	0.092	0.078	0.056	0.023	0.115
11-c-1	0.664	0.634	0.646	0.625	0.725	0.623	0.664	0.634	0.646	0.625	0.725	0.623	0.079	0.092	0.078	0.056	0.023	0.115
11-c-2	0.666	0.636	0.647	0.626	0.726	0.625	0.666	0.636	0.647	0.626	0.726	0.625	0.079	0.092	0.078	0.056	0.023	0.115
11-c-9	0.671	0.641	0.653	0.633	0.731	0.631	0.671	0.641	0.653	0.633	0.731	0.631	0.079	0.092	0.078	0.056	0.023	0.115
12-a-9	0.739	0.669	0.639	0.711	0.753	0.675	0.739	0.669	0.639	0.711	0.753	0.675	0.079	0.092	0.078	0.056	0.023	0.115
12-b-9	0.740	0.670	0.640	0.712	0.753	0.676	0.740	0.670	0.640	0.712	0.753	0.676	0.079	0.092	0.078	0.056	0.023	0.115
12-c-9	0.728	0.656	0.624	0.699	0.742	0.662	0.728	0.656	0.624	0.699	0.742	0.662	0.079	0.092	0.078	0.056	0.023	0.115
15-a-9	0.778	0.749	0.741	0.745	0.816	0.687	0.778	0.749	0.741	0.745	0.816	0.687	0.079	0.092	0.078	0.056	0.023	0.115
15-b-9	0.783	0.755	0.747	0.751	0.821	0.694	0.783	0.755	0.747	0.751	0.821	0.694	0.079	0.092	0.078	0.056	0.023	0.115
15-c-9	0.750	0.718	0.708	0.713	0.793	0.648	0.750	0.718	0.708	0.713	0.793	0.648	0.079	0.092	0.078	0.056	0.023	0.115
16-a-1	0.746	0.698	0.697	0.759	0.795	0.621	0.746	0.698	0.697	0.759	0.795	0.621	0.079	0.092	0.078	0.056	0.023	0.115
16-a-9	0.690	0.632	0.632	0.707	0.751	0.538	0.690	0.632	0.632	0.707	0.751	0.538	0.079	0.092	0.078	0.056	0.023	0.115
16-b-9	0.643	0.576	0.575	0.662	0.713	0.467	0.643	0.576	0.575	0.662	0.713	0.467	0.079	0.092	0.078	0.056	0.023	0.115
16-c-9	0.728	0.677	0.676	0.742	0.781	0.594	0.728	0.677	0.676	0.742	0.781	0.594	0.079	0.092	0.078	0.056	0.023	0.115
16-d-9	0.711	0.656	0.656	0.726	0.767	0.568	0.711	0.656	0.656	0.726	0.767	0.568	0.079	0.092	0.078	0.056	0.023	0.115
17-a-1	0.775	0.716	0.695	0.728	0.797	0.677	0.775	0.716	0.695	0.728	0.797	0.677	0.079	0.092	0.078	0.056	0.023	0.115
17-a-9	0.814	0.765	0.747	0.775	0.832	0.732	0.814	0.765	0.747	0.775	0.832	0.732	0.079	0.092	0.078	0.056	0.023	0.115
17-b-1	0.761	0.698	0.675	0.711	0.785	0.656	0.761	0.698	0.675	0.711	0.785	0.656	0.079	0.092	0.078	0.056	0.023	0.115
17-b-2	0.749	0.683	0.659	0.697	0.774	0.639	0.749	0.683	0.659	0.697	0.774	0.639	0.079	0.092	0.078	0.056	0.023	0.115
17-b-3	0.721	0.648	0.621	0.663	0.749	0.599	0.721	0.648	0.621	0.663	0.749	0.599	0.079	0.092	0.078	0.056	0.023	0.115
17-b-4	0.736	0.666	0.641	0.681	0.762	0.620	0.736	0.666	0.641	0.681	0.762	0.620	0.079	0.092	0.078	0.056	0.023	0.115
17-b-5	0.730	0.659	0.634	0.674	0.757	0.612	0.730	0.659	0.634	0.674	0.757	0.612	0.079	0.092	0.078	0.056	0.023	0.115
17-b-9	0.732	0.662	0.636	0.677	0.759	0.615	0.732	0.662	0.636	0.677	0.759	0.615	0.079	0.092	0.078	0.056	0.023	0.115
17-c-9	0.790	0.735	0.715	0.746	0.811	0.698	0.790	0.735	0.715	0.746	0.811	0.698	0.079	0.092	0.078	0.056	0.023	0.115
17-d-1	0.738	0.668	0.644	0.683	0.764	0.623	0.738	0.668	0.644	0.683	0.764	0.623	0.079	0.092	0.078	0.056	0.023	0.115
17-d-2	0.714	0.639	0.612	0.655	0.743	0.589	0.714	0.639	0.612	0.655	0.743	0.589	0.079	0.092	0.078	0.056	0.023	0.115

Exhibit V-3-35 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Pathology  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-0	0.829	0.764	0.755	0.784	0.836	0.708	0.829	0.764	0.755	0.784	0.836	0.708	0.829	0.764	0.755	0.784	0.836	0.708
18-b-1	0.846	0.788	0.780	0.805	0.852	0.737	0.846	0.788	0.780	0.805	0.852	0.737	0.846	0.788	0.780	0.805	0.852	0.737
18-b-2	0.785	0.703	0.693	0.728	0.794	0.632	0.785	0.703	0.693	0.728	0.794	0.632	0.785	0.703	0.693	0.728	0.794	0.632
19-a-1	0.774	0.729	0.731	0.730	0.813	0.642	0.774	0.729	0.731	0.730	0.813	0.642	0.774	0.729	0.731	0.730	0.813	0.642
19-a-9	0.803	0.764	0.766	0.765	0.837	0.688	0.803	0.764	0.766	0.765	0.837	0.688	0.803	0.764	0.766	0.765	0.837	0.688
19-b-9	0.835	0.803	0.804	0.804	0.864	0.739	0.835	0.803	0.804	0.804	0.864	0.739	0.835	0.803	0.804	0.804	0.864	0.739
19-c-9	0.777	0.733	0.736	0.735	0.816	0.648	0.777	0.733	0.736	0.735	0.816	0.648	0.777	0.733	0.736	0.735	0.816	0.648
19-d-9	0.794	0.734	0.756	0.755	0.830	0.675	0.794	0.734	0.756	0.755	0.830	0.675	0.794	0.734	0.756	0.755	0.830	0.675
19-e-9	0.804	0.766	0.768	0.767	0.838	0.690	0.804	0.766	0.768	0.767	0.838	0.690	0.804	0.766	0.768	0.767	0.838	0.690
20-a-9	0.806	0.747	0.732	0.767	0.828	0.573	0.806	0.747	0.732	0.767	0.828	0.573	0.806	0.747	0.732	0.767	0.828	0.573
20-b-1	0.841	0.792	0.780	0.808	0.859	0.649	0.841	0.792	0.780	0.808	0.859	0.649	0.841	0.792	0.780	0.808	0.859	0.649
20-b-2	0.813	0.755	0.741	0.774	0.834	0.587	0.813	0.755	0.741	0.774	0.834	0.587	0.813	0.755	0.741	0.774	0.834	0.587
20-c-9	0.816	0.760	0.747	0.779	0.837	0.595	0.816	0.760	0.747	0.779	0.837	0.595	0.816	0.760	0.747	0.779	0.837	0.595
20-d-9	0.796	0.733	0.718	0.754	0.819	0.550	0.796	0.733	0.718	0.754	0.819	0.550	0.796	0.733	0.718	0.754	0.819	0.550
20-e-1	0.776	0.708	0.691	0.730	0.802	0.507	0.776	0.708	0.691	0.730	0.802	0.507	0.776	0.708	0.691	0.730	0.802	0.507
20-e-2	0.755	0.680	0.662	0.705	0.783	0.460	0.755	0.680	0.662	0.705	0.783	0.460	0.755	0.680	0.662	0.705	0.783	0.460
21-a-9	0.807	0.738	0.726	0.750	0.803	0.611	0.807	0.738	0.726	0.750	0.803	0.611	0.807	0.738	0.726	0.750	0.803	0.611
21-b-9	0.788	0.713	0.700	0.726	0.784	0.573	0.788	0.713	0.700	0.726	0.784	0.573	0.788	0.713	0.700	0.726	0.784	0.573
21-c-9	0.762	0.678	0.664	0.692	0.758	0.521	0.762	0.678	0.664	0.692	0.758	0.521	0.762	0.678	0.664	0.692	0.758	0.521
21-d-9	0.805	0.736	0.724	0.748	0.802	0.608	0.805	0.736	0.724	0.748	0.802	0.608	0.805	0.736	0.724	0.748	0.802	0.608
21-e-9	0.826	0.764	0.754	0.775	0.823	0.649	0.826	0.764	0.754	0.775	0.823	0.649	0.826	0.764	0.754	0.775	0.823	0.649
21-f-9	0.776	0.697	0.684	0.711	0.773	0.550	0.776	0.697	0.684	0.711	0.773	0.550	0.776	0.697	0.684	0.711	0.773	0.550
21-g-9	0.861	0.812	0.804	0.820	0.859	0.721	0.861	0.812	0.804	0.820	0.859	0.721	0.861	0.812	0.804	0.820	0.859	0.721
22-a-1	0.806	0.760	0.753	0.749	0.823	0.712	0.806	0.760	0.753	0.749	0.823	0.712	0.806	0.760	0.753	0.749	0.823	0.712
22-a-2	0.804	0.757	0.750	0.746	0.821	0.709	0.804	0.757	0.750	0.746	0.821	0.709	0.804	0.757	0.750	0.746	0.821	0.709
22-a-3	0.777	0.724	0.716	0.712	0.797	0.669	0.777	0.724	0.716	0.712	0.797	0.669	0.777	0.724	0.716	0.712	0.797	0.669
22-b-9	0.791	0.741	0.733	0.730	0.809	0.689	0.791	0.741	0.733	0.730	0.809	0.689	0.791	0.741	0.733	0.730	0.809	0.689
23-a-9	0.757	0.734	0.716	0.674	0.809	0.666	0.757	0.734	0.716	0.674	0.809	0.666	0.757	0.734	0.716	0.674	0.809	0.666
23-b-9	0.804	0.786	0.771	0.737	0.846	0.730	0.804	0.786	0.771	0.737	0.846	0.730	0.804	0.786	0.771	0.737	0.846	0.730
23-c-9	0.815	0.798	0.784	0.752	0.855	0.745	0.815	0.798	0.784	0.752	0.855	0.745	0.815	0.798	0.784	0.752	0.855	0.745
23-d-9	0.778	0.757	0.741	0.702	0.826	0.695	0.778	0.757	0.741	0.702	0.826	0.695	0.778	0.757	0.741	0.702	0.826	0.695
23-e-9	0.760	0.737	0.720	0.678	0.811	0.670	0.760	0.737	0.720	0.678	0.811	0.670	0.760	0.737	0.720	0.678	0.811	0.670

0.003

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Exhibit V-3-36  
 Department of Veteran Affairs  
 Reliance by Submarker  
 Pathology  
 Post-Entolices, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.443	0.373	0.403	0.460	0.588	0.351	0.357	0.307	0.313	0.367	0.418	0.301	0.003	0.004	0.004	0.004	0.003	0.004
01-b-9	0.388	0.327	0.353	0.403	0.532	0.307	0.313	0.367	0.425	0.489	0.367	0.389	0.025	0.035	0.023	0.013	0.013	0.050
01-c-9	0.449	0.379	0.409	0.467	0.595	0.356	0.362	0.425	0.489	0.367	0.389	0.367	0.046	0.051	0.045	0.048	0.050	0.074
01-d-9	0.389	0.328	0.353	0.404	0.533	0.308	0.313	0.367	0.425	0.489	0.367	0.389	0.028	0.037	0.027	0.029	0.024	0.059
02-a-9	0.342	0.341	0.345	0.501	0.516	0.295	0.298	0.311	0.346	0.345	0.349	0.506	0.003	0.004	0.004	0.004	0.003	0.004
02-b-9	0.346	0.345	0.349	0.506	0.521	0.298	0.302	0.315	0.346	0.345	0.349	0.506						
02-c-1	0.441	0.440	0.445	0.622	0.634	0.380	0.385	0.401	0.441	0.440	0.445	0.622						
02-c-2	0.331	0.330	0.334	0.487	0.503	0.285	0.289	0.301	0.331	0.330	0.334	0.487						
02-d-9	0.435	0.433	0.439	0.614	0.626	0.374	0.379	0.395	0.435	0.433	0.439	0.614						
03-a-9	0.253	0.217	0.201	0.394	0.350	0.179	0.160	0.193	0.253	0.217	0.201	0.394						
03-b-1	0.272	0.233	0.216	0.423	0.375	0.192	0.171	0.207	0.272	0.233	0.216	0.423						
03-b-3	0.322	0.276	0.256	0.501	0.444	0.228	0.203	0.245	0.322	0.276	0.256	0.501						
03-c-9	0.252	0.216	0.200	0.392	0.348	0.178	0.159	0.192	0.252	0.216	0.200	0.392						
04-a-1	0.339	0.341	0.345	0.424	0.520	0.287	0.337	0.359	0.339	0.341	0.345	0.424						
04-a-9	0.406	0.408	0.413	0.508	0.592	0.344	0.404	0.430	0.406	0.408	0.413	0.508						
04-b-9	0.411	0.412	0.417	0.514	0.597	0.348	0.408	0.435	0.411	0.412	0.417	0.514						
05-a-9	0.304	0.297	0.315	0.640	0.543	0.203	0.228	0.312	0.304	0.297	0.315	0.640						
05-b-9	0.313	0.306	0.324	0.650	0.555	0.209	0.235	0.321	0.313	0.306	0.324	0.650						
05-c-9	0.321	0.313	0.332	0.659	0.567	0.215	0.240	0.329	0.321	0.313	0.332	0.659						
06-a-9	0.355	0.319	0.337	0.439	0.545	0.245	0.218	0.268	0.355	0.328	0.337	0.439	0.010					
06-b-9	0.373	0.335	0.355	0.462	0.569	0.258	0.230	0.282	0.373	0.335	0.355	0.462	0.025	0.035	0.023	0.013	0.013	0.050
06-c-9	0.320	0.288	0.304	0.396	0.498	0.221	0.197	0.242	0.320	0.288	0.304	0.396	0.046	0.051	0.045	0.048	0.050	0.074
06-d-9	0.337	0.303	0.320	0.417	0.521	0.233	0.207	0.255	0.337	0.303	0.320	0.417	0.028	0.037	0.027	0.029	0.024	0.059
07-a-9	0.354	0.330	0.332	0.419	0.527	0.233	0.246	0.305	0.354	0.330	0.332	0.419						
07-b-9	0.380	0.354	0.357	0.450	0.561	0.347	0.264	0.328	0.380	0.354	0.357	0.450						
07-c-9	0.347	0.323	0.325	0.411	0.518	0.317	0.241	0.300	0.347	0.323	0.325	0.411						
08-a-1	0.387	0.367	0.370	0.556	0.571	0.270	0.275	0.301	0.387	0.367	0.370	0.556						
08-a-2	0.336	0.319	0.321	0.504	0.521	0.235	0.238	0.261	0.336	0.319	0.321	0.504						
08-b-1	0.362	0.343	0.346	0.530	0.546	0.253	0.257	0.281	0.362	0.343	0.346	0.530						
08-b-2	0.403	0.382	0.385	0.572	0.586	0.281	0.286	0.313	0.403	0.382	0.385	0.572						
08-c-1	0.436	0.414	0.417	0.605	0.618	0.305	0.309	0.339	0.436	0.414	0.417	0.605						
08-c-2	0.467	0.442	0.446	0.635	0.648	0.326	0.331	0.363	0.467	0.442	0.446	0.635						
08-d-9	0.424	0.402	0.405	0.592	0.606	0.296	0.300	0.329	0.424	0.402	0.405	0.592						
08-e-1	0.435	0.412	0.415	0.603	0.617	0.303	0.308	0.338	0.435	0.412	0.415	0.603						

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Exhibit V-3-36 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Pathology  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.401	0.408	0.413	0.510	0.624	0.344	0.401	0.408	0.413	0.510	0.624	0.344	0.000	0.000	0.000	0.000	0.000	0.000
09-a-2	0.319	0.324	0.329	0.405	0.538	0.274	0.319	0.324	0.329	0.405	0.538	0.274	0.000	0.000	0.000	0.000	0.000	0.000
09-b-9	0.377	0.384	0.389	0.479	0.599	0.324	0.377	0.384	0.389	0.479	0.599	0.324	0.000	0.000	0.000	0.000	0.000	0.000
09-c-1	0.361	0.366	0.371	0.458	0.581	0.309	0.361	0.366	0.371	0.458	0.581	0.309	0.000	0.000	0.000	0.000	0.000	0.000
09-c-2	0.413	0.420	0.425	0.525	0.636	0.354	0.413	0.420	0.425	0.525	0.636	0.354	0.000	0.000	0.000	0.000	0.000	0.000
09-d-9	0.366	0.372	0.378	0.466	0.587	0.315	0.366	0.372	0.378	0.466	0.587	0.315	0.000	0.000	0.000	0.000	0.000	0.000
10-a-9	0.387	0.417	0.431	0.505	0.613	0.437	0.387	0.417	0.431	0.505	0.613	0.437	0.000	0.000	0.000	0.000	0.000	0.000
10-b-9	0.345	0.372	0.385	0.450	0.567	0.389	0.345	0.372	0.385	0.450	0.567	0.389	0.000	0.000	0.000	0.000	0.000	0.000
10-c-9	0.402	0.413	0.449	0.525	0.629	0.454	0.402	0.413	0.449	0.525	0.629	0.454	0.000	0.000	0.000	0.000	0.000	0.000
11-a-9	0.335	0.318	0.354	0.434	0.561	0.398	0.335	0.318	0.354	0.434	0.561	0.398	0.000	0.000	0.000	0.000	0.000	0.000
11-b-9	0.346	0.328	0.365	0.448	0.575	0.411	0.346	0.328	0.365	0.448	0.575	0.411	0.000	0.000	0.000	0.000	0.000	0.000
11-c-1	0.303	0.287	0.319	0.391	0.515	0.359	0.303	0.287	0.319	0.391	0.515	0.359	0.000	0.000	0.000	0.000	0.000	0.000
11-c-2	0.304	0.288	0.321	0.394	0.518	0.361	0.304	0.288	0.321	0.394	0.518	0.361	0.000	0.000	0.000	0.000	0.000	0.000
11-c-9	0.310	0.294	0.327	0.401	0.525	0.368	0.310	0.294	0.327	0.401	0.525	0.368	0.000	0.000	0.000	0.000	0.000	0.000
12-a-9	0.391	0.336	0.348	0.495	0.542	0.381	0.391	0.336	0.348	0.495	0.542	0.381	0.000	0.000	0.000	0.000	0.000	0.000
12-b-9	0.392	0.337	0.349	0.496	0.543	0.382	0.392	0.337	0.349	0.496	0.543	0.382	0.000	0.000	0.000	0.000	0.000	0.000
12-c-9	0.376	0.323	0.334	0.475	0.523	0.366	0.376	0.323	0.334	0.475	0.523	0.366	0.000	0.000	0.000	0.000	0.000	0.000
15-a-9	0.409	0.411	0.450	0.459	0.607	0.378	0.409	0.411	0.450	0.459	0.607	0.378	0.000	0.000	0.000	0.000	0.000	0.000
15-b-9	0.418	0.420	0.460	0.469	0.615	0.387	0.418	0.420	0.460	0.469	0.615	0.387	0.000	0.000	0.000	0.000	0.000	0.000
15-c-9	0.358	0.359	0.393	0.402	0.557	0.331	0.358	0.359	0.393	0.402	0.557	0.331	0.000	0.000	0.000	0.000	0.000	0.000
16-a-1	0.424	0.400	0.411	0.527	0.624	0.236	0.424	0.400	0.411	0.527	0.624	0.236	0.000	0.000	0.000	0.000	0.000	0.000
16-a-9	0.353	0.333	0.342	0.439	0.543	0.197	0.353	0.333	0.342	0.439	0.543	0.197	0.000	0.000	0.000	0.000	0.000	0.000
16-b-9	0.293	0.276	0.284	0.364	0.473	0.163	0.293	0.276	0.284	0.364	0.473	0.163	0.000	0.000	0.000	0.000	0.000	0.000
16-d-9	0.401	0.378	0.388	0.498	0.598	0.223	0.401	0.378	0.388	0.498	0.598	0.223	0.000	0.000	0.000	0.000	0.000	0.000
17-a-1	0.379	0.358	0.367	0.471	0.573	0.211	0.379	0.358	0.367	0.471	0.573	0.211	0.000	0.000	0.000	0.000	0.000	0.000
17-a-9	0.404	0.323	0.316	0.472	0.596	0.323	0.404	0.323	0.316	0.472	0.596	0.323	0.000	0.000	0.000	0.000	0.000	0.000
17-b-1	0.470	0.376	0.367	0.549	0.666	0.375	0.470	0.376	0.367	0.549	0.666	0.375	0.000	0.000	0.000	0.000	0.000	0.000
17-b-2	0.380	0.303	0.297	0.443	0.570	0.303	0.380	0.303	0.297	0.443	0.570	0.303	0.000	0.000	0.000	0.000	0.000	0.000
17-b-3	0.359	0.287	0.281	0.420	0.549	0.287	0.359	0.287	0.281	0.420	0.549	0.287	0.000	0.000	0.000	0.000	0.000	0.000
17-b-4	0.313	0.250	0.244	0.365	0.499	0.250	0.313	0.250	0.244	0.365	0.499	0.250	0.000	0.000	0.000	0.000	0.000	0.000
17-b-9	0.337	0.269	0.264	0.394	0.525	0.269	0.337	0.269	0.264	0.394	0.525	0.269	0.000	0.000	0.000	0.000	0.000	0.000
17-b-5	0.328	0.262	0.256	0.383	0.515	0.262	0.328	0.262	0.256	0.383	0.515	0.262	0.000	0.000	0.000	0.000	0.000	0.000
17-b-9	0.331	0.265	0.259	0.387	0.519	0.265	0.331	0.265	0.259	0.387	0.519	0.265	0.000	0.000	0.000	0.000	0.000	0.000
17-c-9	0.430	0.343	0.336	0.502	0.623	0.343	0.430	0.343	0.336	0.502	0.623	0.343	0.000	0.000	0.000	0.000	0.000	0.000
17-d-1	0.340	0.272	0.266	0.397	0.529	0.272	0.340	0.272	0.266	0.397	0.529	0.272	0.000	0.000	0.000	0.000	0.000	0.000
17-d-2	0.300	0.240	0.235	0.351	0.487	0.240	0.300	0.240	0.235	0.351	0.487	0.240	0.000	0.000	0.000	0.000	0.000	0.000

0.071 0.061 0.067 0.086 0.080 0.135 0.051 0.031

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72-145

Exhibit V-3-36 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Pathology  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.502	0.482	0.498	0.558	0.693	0.374	0.502	0.482	0.498	0.558	0.693	0.374	0.502	0.482	0.498	0.558	0.693	0.374
18-b-1	0.548	0.526	0.543	0.602	0.723	0.408	0.548	0.526	0.543	0.602	0.723	0.408	0.548	0.526	0.543	0.602	0.723	0.408
18-b-2	0.386	0.370	0.383	0.444	0.614	0.287	0.386	0.370	0.383	0.444	0.614	0.287	0.386	0.370	0.383	0.444	0.614	0.287
19-a-1	0.404	0.361	0.407	0.429	0.611	0.301	0.404	0.361	0.407	0.429	0.611	0.301	0.404	0.361	0.407	0.429	0.611	0.301
19-a-9	0.467	0.418	0.470	0.496	0.661	0.348	0.467	0.418	0.470	0.496	0.661	0.348	0.467	0.418	0.470	0.496	0.661	0.348
19-b-9	0.539	0.482	0.542	0.572	0.717	0.402	0.539	0.482	0.542	0.572	0.717	0.402	0.539	0.482	0.542	0.572	0.717	0.402
19-c-9	0.412	0.368	0.415	0.438	0.618	0.307	0.412	0.368	0.415	0.438	0.618	0.307	0.412	0.368	0.415	0.438	0.618	0.307
19-d-9	0.449	0.401	0.452	0.477	0.646	0.334	0.449	0.401	0.452	0.477	0.646	0.334	0.449	0.401	0.452	0.477	0.646	0.334
19-e-9	0.471	0.421	0.474	0.500	0.664	0.351	0.471	0.421	0.474	0.500	0.664	0.351	0.471	0.421	0.474	0.500	0.664	0.351
20-a-9	0.429	0.424	0.397	0.518	0.637	0.344	0.429	0.424	0.397	0.518	0.637	0.344	0.429	0.424	0.397	0.518	0.637	0.344
20-b-1	0.505	0.500	0.468	0.604	0.702	0.406	0.505	0.500	0.468	0.604	0.702	0.406	0.505	0.500	0.468	0.604	0.702	0.406
20-b-2	0.443	0.458	0.411	0.534	0.649	0.355	0.443	0.438	0.411	0.534	0.649	0.355	0.443	0.438	0.411	0.534	0.649	0.355
20-c-9	0.451	0.446	0.418	0.543	0.656	0.362	0.451	0.446	0.418	0.543	0.656	0.362	0.451	0.446	0.418	0.543	0.656	0.362
20-d-9	0.405	0.401	0.376	0.492	0.618	0.325	0.405	0.401	0.376	0.492	0.618	0.325	0.405	0.401	0.376	0.492	0.618	0.325
20-e-1	0.363	0.359	0.336	0.443	0.581	0.291	0.363	0.359	0.336	0.443	0.581	0.291	0.363	0.359	0.336	0.443	0.581	0.291
20-e-2	0.315	0.312	0.292	0.390	0.541	0.253	0.315	0.312	0.292	0.390	0.541	0.253	0.315	0.312	0.292	0.390	0.541	0.253
21-a-9	0.513	0.481	0.416	0.538	0.581	0.322	0.513	0.481	0.416	0.538	0.581	0.322	0.513	0.481	0.416	0.538	0.581	0.322
21-b-9	0.467	0.438	0.379	0.493	0.541	0.293	0.467	0.438	0.379	0.493	0.541	0.293	0.467	0.438	0.379	0.493	0.541	0.293
21-c-9	0.404	0.379	0.328	0.432	0.485	0.253	0.404	0.379	0.328	0.432	0.485	0.253	0.404	0.379	0.328	0.432	0.485	0.253
21-d-9	0.510	0.478	0.413	0.534	0.578	0.319	0.510	0.478	0.413	0.534	0.578	0.319	0.510	0.478	0.413	0.534	0.578	0.319
21-e-9	0.560	0.525	0.454	0.584	0.623	0.351	0.560	0.525	0.454	0.584	0.623	0.351	0.560	0.525	0.454	0.584	0.623	0.351
21-f-9	0.439	0.411	0.356	0.465	0.519	0.275	0.439	0.411	0.356	0.465	0.519	0.275	0.439	0.411	0.356	0.465	0.519	0.275
21-g-9	0.647	0.607	0.525	0.668	0.700	0.406	0.647	0.607	0.525	0.668	0.700	0.406	0.647	0.607	0.525	0.668	0.700	0.406
22-e-1	0.475	0.444	0.471	0.539	0.625	0.293	0.475	0.444	0.471	0.539	0.625	0.293	0.475	0.444	0.471	0.539	0.625	0.293
22-a-2	0.470	0.440	0.466	0.534	0.621	0.290	0.470	0.440	0.466	0.534	0.621	0.290	0.470	0.440	0.466	0.534	0.621	0.290
22-a-3	0.416	0.389	0.412	0.472	0.570	0.257	0.416	0.389	0.412	0.472	0.570	0.257	0.416	0.389	0.412	0.472	0.570	0.257
22-b-9	0.443	0.415	0.439	0.503	0.596	0.274	0.443	0.415	0.439	0.503	0.596	0.274	0.443	0.415	0.439	0.503	0.596	0.274
23-a-9	0.382	0.392	0.378	0.356	0.554	0.311	0.382	0.392	0.378	0.356	0.554	0.311	0.382	0.392	0.378	0.356	0.554	0.311
23-b-9	0.481	0.493	0.475	0.447	0.640	0.392	0.481	0.493	0.475	0.447	0.640	0.392	0.481	0.493	0.475	0.447	0.640	0.392
23-c-9	0.504	0.517	0.498	0.469	0.660	0.411	0.504	0.517	0.498	0.469	0.660	0.411	0.504	0.517	0.498	0.469	0.660	0.411
23-d-9	0.426	0.437	0.422	0.397	0.593	0.347	0.426	0.437	0.422	0.397	0.593	0.347	0.426	0.437	0.422	0.397	0.593	0.347
23-e-9	0.388	0.398	0.384	0.361	0.559	0.316	0.388	0.398	0.384	0.361	0.559	0.316	0.388	0.398	0.384	0.361	0.559	0.316

0.003 0.007

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72-146

Exhibit V-3-37  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.595	0.414	0.403	0.583	0.537	0.383	0.595	0.414	0.403	0.583	0.537	0.383	0.015	0.026	0.005	0.004	0.017	0.007
01-b-9	0.540	0.363	0.353	0.526	0.475	0.336	0.540	0.363	0.353	0.526	0.475	0.336	0.080	0.073	0.003	0.071	0.023	0.056
01-c-9	0.601	0.420	0.409	0.589	0.545	0.389	0.601	0.420	0.409	0.589	0.545	0.389	0.117	0.082	0.013	0.075	0.013	0.058
01-d-9	0.540	0.363	0.354	0.527	0.475	0.337	0.540	0.363	0.354	0.527	0.475	0.337	0.093	0.069	0.002	0.056	0.017	0.049
02-a-9	0.605	0.483	0.397	0.528	0.514	0.384	0.605	0.483	0.397	0.528	0.514	0.384	0.058	0.047	0.044	0.013	0.035	
02-b-9	0.609	0.488	0.402	0.533	0.519	0.388	0.609	0.488	0.402	0.533	0.519	0.388	0.080	0.073	0.003	0.071	0.023	
02-c-1	0.701	0.609	0.512	0.643	0.633	0.495	0.701	0.609	0.512	0.643	0.633	0.080	0.073	0.003	0.071	0.023		
02-c-2	0.594	0.469	0.384	0.515	0.501	0.371	0.594	0.469	0.384	0.515	0.501	0.080	0.073	0.003	0.071	0.023		
02-d-9	0.695	0.600	0.504	0.635	0.625	0.488	0.695	0.600	0.504	0.635	0.625	0.080	0.073	0.003	0.071	0.023		
03-a-9	0.463	0.390	0.374	0.586	0.610	0.327	0.463	0.390	0.374	0.586	0.610	0.080	0.073	0.003	0.071	0.023		
03-b-1	0.496	0.418	0.401	0.612	0.634	0.350	0.496	0.418	0.401	0.612	0.634	0.080	0.073	0.003	0.071	0.023		
03-b-3	0.586	0.495	0.475	0.681	0.699	0.415	0.586	0.495	0.475	0.681	0.699	0.080	0.073	0.003	0.071	0.023		
03-c-9	0.461	0.387	0.372	0.584	0.608	0.325	0.461	0.387	0.372	0.584	0.608	0.080	0.073	0.003	0.071	0.023		
04-a-1	0.497	0.439	0.338	0.444	0.444	0.314	0.497	0.439	0.338	0.444	0.444	0.080	0.073	0.003	0.071	0.023		
04-a-9	0.573	0.523	0.405	0.528	0.528	0.376	0.573	0.523	0.405	0.528	0.528	0.080	0.073	0.003	0.071	0.023		
04-b-9	0.578	0.529	0.409	0.533	0.533	0.380	0.578	0.529	0.409	0.533	0.533	0.080	0.073	0.003	0.071	0.023		
05-a-9	0.560	0.361	0.419	0.666	0.582	0.386	0.560	0.361	0.419	0.666	0.582	0.080	0.073	0.003	0.071	0.023		
05-b-9	0.572	0.371	0.432	0.675	0.593	0.397	0.572	0.371	0.432	0.675	0.593	0.080	0.073	0.003	0.071	0.023		
05-c-9	0.583	0.381	0.442	0.683	0.604	0.407	0.583	0.381	0.442	0.683	0.604	0.080	0.073	0.003	0.071	0.023		
06-a-9	0.552	0.477	0.525	0.579	0.645	0.357	0.552	0.477	0.525	0.579	0.645	0.080	0.073	0.003	0.071	0.023		
06-b-9	0.576	0.501	0.551	0.602	0.664	0.375	0.576	0.501	0.551	0.602	0.664	0.080	0.073	0.003	0.071	0.023		
06-c-9	0.506	0.430	0.477	0.536	0.608	0.322	0.506	0.430	0.477	0.536	0.608	0.080	0.073	0.003	0.071	0.023		
06-d-9	0.529	0.453	0.500	0.557	0.626	0.338	0.529	0.453	0.500	0.557	0.626	0.080	0.073	0.003	0.071	0.023		
07-a-9	0.528	0.340	0.433	0.581	0.685	0.406	0.528	0.340	0.433	0.581	0.685	0.080	0.073	0.003	0.071	0.023		
07-b-9	0.562	0.365	0.465	0.611	0.708	0.436	0.562	0.365	0.465	0.611	0.708	0.080	0.073	0.003	0.071	0.023		
07-c-9	0.520	0.333	0.425	0.573	0.679	0.398	0.520	0.333	0.425	0.573	0.679	0.080	0.073	0.003	0.071	0.023		
08-a-1	0.661	0.428	0.415	0.652	0.532	0.370	0.661	0.428	0.415	0.652	0.532	0.080	0.073	0.003	0.071	0.023		
08-a-2	0.622	0.371	0.366	0.612	0.477	0.321	0.622	0.371	0.366	0.612	0.477	0.080	0.073	0.003	0.071	0.023		
08-b-1	0.642	0.400	0.388	0.632	0.505	0.345	0.642	0.400	0.388	0.632	0.505	0.080	0.073	0.003	0.071	0.023		
08-b-2	0.674	0.445	0.432	0.664	0.548	0.385	0.674	0.445	0.432	0.664	0.548	0.080	0.073	0.003	0.071	0.023		
08-c-1	0.699	0.482	0.467	0.690	0.583	0.416	0.699	0.482	0.467	0.690	0.583	0.080	0.073	0.003	0.071	0.023		
08-c-2	0.674	0.445	0.432	0.664	0.548	0.385	0.674	0.445	0.432	0.664	0.548	0.080	0.073	0.003	0.071	0.023		
08-d-9	0.722	0.515	0.500	0.714	0.616	0.445	0.722	0.515	0.500	0.714	0.616	0.080	0.073	0.003	0.071	0.023		
08-e-1	0.689	0.468	0.454	0.680	0.570	0.404	0.689	0.468	0.454	0.680	0.570	0.080	0.073	0.003	0.071	0.023		
08-e-2	0.697	0.480	0.465	0.689	0.581	0.415	0.697	0.480	0.465	0.689	0.581	0.080	0.073	0.003	0.071	0.023		

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72-147

Exhibit V-337 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.665	0.556	0.432	0.737	0.608	0.341	0.665	0.556	0.432	0.737	0.608	0.341	0.195	0.067	0.082	0.112	0.022	
09-a-2	0.588	0.454	0.343	0.677	0.518	0.271	0.588	0.454	0.343	0.677	0.518	0.271						
09-b-9	0.642	0.526	0.406	0.719	0.582	0.320	0.642	0.526	0.406	0.719	0.582	0.320						
09-c-1	0.627	0.506	0.388	0.707	0.563	0.306	0.627	0.506	0.388	0.707	0.563	0.306						
09-c-2	0.675	0.570	0.444	0.745	0.620	0.350	0.675	0.570	0.444	0.745	0.620	0.350						
09-d-9	0.632	0.513	0.394	0.711	0.570	0.311	0.632	0.513	0.394	0.711	0.570	0.311						
10-a-9	0.573	0.517	0.441	0.550	0.454	0.365	0.573	0.517	0.441	0.550	0.454	0.365						
10-b-9	0.523	0.461	0.393	0.498	0.404	0.326	0.523	0.461	0.393	0.498	0.404	0.326						
10-c-9	0.591	0.538	0.458	0.570	0.472	0.380	0.591	0.538	0.458	0.570	0.472	0.380						
11-a-9	0.490	0.415	0.409	0.525	0.583	0.520	0.490	0.415	0.409	0.525	0.583	0.520						
11-b-9	0.505	0.428	0.422	0.541	0.597	0.536	0.505	0.428	0.422	0.541	0.597	0.536						
11-c-1	0.442	0.374	0.369	0.476	0.539	0.470	0.442	0.374	0.369	0.476	0.539	0.470						
11-c-2	0.444	0.376	0.371	0.479	0.542	0.472	0.444	0.376	0.371	0.479	0.542	0.472						
11-c-9	0.453	0.383	0.378	0.487	0.549	0.481	0.453	0.383	0.378	0.487	0.549	0.481						
12-a-9	0.675	0.521	0.526	0.649	0.557	0.534	0.675	0.521	0.526	0.649	0.557	0.534						
12-b-9	0.676	0.522	0.527	0.650	0.558	0.535	0.676	0.522	0.527	0.650	0.558	0.535						
12-c-9	0.662	0.502	0.506	0.634	0.539	0.515	0.662	0.502	0.506	0.634	0.539	0.515						
13-a-9	0.604	0.547	0.530	0.613	0.590	0.329	0.604	0.547	0.530	0.613	0.590	0.329						
13-b-9	0.613	0.557	0.540	0.621	0.599	0.337	0.613	0.557	0.540	0.621	0.599	0.337						
15-c-9	0.534	0.490	0.470	0.564	0.538	0.288	0.534	0.490	0.470	0.564	0.538	0.288						
16-a-1	0.535	0.688	0.558	0.654	0.732	0.351	0.535	0.688	0.558	0.654	0.732	0.351						
16-a-9	0.446	0.621	0.465	0.579	0.674	0.292	0.446	0.621	0.465	0.579	0.674	0.292						
16-b-9	0.370	0.562	0.386	0.515	0.624	0.242	0.370	0.562	0.386	0.515	0.624	0.242						
16-c-9	0.506	0.666	0.528	0.630	0.714	0.332	0.506	0.666	0.528	0.630	0.714	0.332						
16-d-9	0.479	0.645	0.499	0.607	0.696	0.314	0.479	0.645	0.499	0.607	0.696	0.314						
17-a-1	0.769	0.571	0.522	0.781	0.635	0.464	0.769	0.571	0.522	0.781	0.635	0.464						
17-a-9	0.808	0.645	0.605	0.818	0.698	0.540	0.808	0.645	0.605	0.818	0.698	0.540						
17-b-1	0.754	0.544	0.492	0.767	0.612	0.336	0.754	0.544	0.492	0.767	0.612	0.336						
17-b-2	0.742	0.521	0.466	0.755	0.592	0.413	0.742	0.521	0.466	0.755	0.592	0.413						
17-b-3	0.713	0.468	0.408	0.728	0.547	0.359	0.713	0.468	0.408	0.728	0.547	0.359						
17-b-4	0.728	0.496	0.439	0.742	0.571	0.387	0.728	0.496	0.439	0.742	0.571	0.387						
17-b-5	0.722	0.485	0.427	0.737	0.562	0.376	0.722	0.485	0.427	0.737	0.562	0.376						
17-b-9	0.725	0.489	0.432	0.739	0.565	0.381	0.725	0.489	0.432	0.739	0.565	0.381						
17-c-9	0.784	0.599	0.554	0.795	0.659	0.493	0.784	0.599	0.554	0.795	0.659	0.493						
17-d-1	0.730	0.499	0.443	0.744	0.574	0.391	0.730	0.499	0.443	0.744	0.574	0.391						
17-d-2	0.706	0.455	0.393	0.721	0.536	0.265	0.706	0.455	0.393	0.721	0.536	0.265						

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Exhibit V-37 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Radiology  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
18-a-9	0.832	0.613	0.415	0.642	0.764	0.440	0.447	0.279	0.832	0.613	0.415	0.642	0.764	0.440	0.447	0.279						
18-b-1	0.849	0.652	0.452	0.677	0.788	0.480	0.487	0.304	0.849	0.652	0.452	0.677	0.788	0.480	0.487	0.304						
18-b-2	0.789	0.514	0.319	0.550	0.704	0.338	0.343	0.214	0.789	0.514	0.319	0.550	0.704	0.338	0.343	0.214						
19-a-1	0.656	0.439	0.549	0.582	0.602	0.350	0.341	0.343	0.656	0.439	0.549	0.582	0.602	0.350	0.341	0.343						
19-a-9	0.682	0.508	0.607	0.636	0.653	0.405	0.394	0.397	0.682	0.508	0.607	0.636	0.653	0.405	0.394	0.397						
19-b-9	0.735	0.586	0.671	0.696	0.710	0.467	0.455	0.458	0.735	0.586	0.671	0.696	0.710	0.467	0.455	0.458						
19-c-9	0.642	0.448	0.556	0.539	0.608	0.357	0.348	0.350	0.642	0.448	0.556	0.539	0.608	0.357	0.348	0.350						
19-d-9	0.669	0.488	0.590	0.620	0.638	0.389	0.379	0.381	0.669	0.488	0.590	0.620	0.638	0.389	0.379	0.381						
19-e-9	0.685	0.512	0.610	0.639	0.656	0.408	0.397	0.400	0.685	0.512	0.610	0.639	0.656	0.408	0.397	0.400						
20-a-9	0.688	0.583	0.520	0.677	0.632	0.284	0.347	0.303	0.688	0.583	0.520	0.677	0.632	0.284	0.347	0.303						
20-b-1	0.744	0.658	0.606	0.735	0.698	0.334	0.408	0.357	0.744	0.658	0.606	0.735	0.698	0.334	0.408	0.357						
20-b-2	0.698	0.597	0.536	0.688	0.644	0.293	0.358	0.313	0.698	0.597	0.536	0.688	0.644	0.293	0.358	0.313						
20-c-9	0.705	0.605	0.546	0.694	0.651	0.299	0.365	0.319	0.705	0.605	0.546	0.694	0.651	0.299	0.365	0.319						
20-d-9	0.671	0.560	0.494	0.660	0.612	0.268	0.328	0.287	0.671	0.560	0.494	0.660	0.612	0.268	0.328	0.287						
20-e-1	0.640	0.518	0.446	0.628	0.575	0.240	0.293	0.256	0.640	0.518	0.446	0.628	0.575	0.240	0.293	0.256						
20-e-2	0.606	0.472	0.393	0.592	0.534	0.209	0.255	0.223	0.606	0.472	0.393	0.592	0.534	0.209	0.255	0.223						
21-a-9	0.823	0.631	0.596	0.517	0.628	0.358	0.385	0.310	0.823	0.631	0.596	0.517	0.628	0.358	0.385	0.310						
21-b-9	0.805	0.596	0.557	0.470	0.593	0.326	0.351	0.283	0.805	0.596	0.557	0.470	0.593	0.326	0.351	0.283						
21-c-9	0.782	0.547	0.503	0.407	0.543	0.283	0.304	0.245	0.782	0.547	0.503	0.407	0.543	0.283	0.304	0.245						
21-d-9	0.821	0.629	0.593	0.513	0.626	0.356	0.383	0.308	0.821	0.629	0.593	0.513	0.626	0.356	0.383	0.308						
21-e-9	0.840	0.668	0.636	0.564	0.666	0.392	0.421	0.339	0.840	0.668	0.636	0.564	0.666	0.392	0.421	0.339						
21-f-9	0.795	0.574	0.533	0.442	0.570	0.307	0.329	0.265	0.795	0.574	0.533	0.442	0.570	0.307	0.329	0.265						
21-g-9	0.873	0.736	0.710	0.652	0.734	0.452	0.486	0.392	0.873	0.736	0.710	0.652	0.734	0.452	0.486	0.392						
22-a-1	0.708	0.686	0.643	0.801	0.885	0.634	0.398	0.429	0.708	0.686	0.643	0.801	0.885	0.634	0.398	0.429						
22-a-2	0.704	0.683	0.638	0.798	0.883	0.629	0.394	0.425	0.704	0.683	0.638	0.798	0.883	0.629	0.394	0.425						
22-a-3	0.665	0.640	0.590	0.771	0.867	0.580	0.348	0.376	0.665	0.640	0.590	0.771	0.867	0.580	0.348	0.376						
22-b-9	0.685	0.662	0.615	0.785	0.875	0.605	0.371	0.401	0.685	0.662	0.615	0.785	0.875	0.605	0.371	0.401						
23-a-9	0.576	0.593	0.496	0.743	0.510	0.368	0.279	0.244	0.576	0.593	0.496	0.743	0.510	0.368	0.279	0.244						
23-b-9	0.658	0.672	0.593	0.792	0.605	0.463	0.351	0.308	0.658	0.672	0.593	0.792	0.605	0.463	0.351	0.308						
23-c-9	0.677	0.690	0.616	0.804	0.627	0.486	0.368	0.322	0.677	0.690	0.616	0.804	0.627	0.486	0.368	0.322						
23-d-9	0.613	0.629	0.539	0.765	0.553	0.411	0.312	0.273	0.613	0.629	0.539	0.765	0.553	0.411	0.312	0.273						
23-e-9	0.581	0.598	0.502	0.746	0.516	0.374	0.284	0.248	0.581	0.598	0.502	0.746	0.516	0.374	0.284	0.248						

0.019 0.004 0.008 0.002

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Exhibit V-3-38  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase In Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.248	0.160	0.147	0.414	0.447	0.133	0.248	0.160	0.147	0.414	0.447	0.133	0.055	0.069	0.029	0.020	0.003	0.005
01-b-9	0.217	0.140	0.129	0.363	0.392	0.117	0.217	0.140	0.129	0.363	0.392	0.117	0.084	0.102	0.059	0.026	0.025	0.015
01-c-9	0.252	0.162	0.149	0.420	0.454	0.135	0.252	0.162	0.149	0.420	0.454	0.135	0.082	0.105	0.032	0.048	0.006	0.007
01-d-9	0.218	0.140	0.129	0.363	0.392	0.117	0.218	0.140	0.129	0.363	0.392	0.117	0.077	0.092	0.036	0.036	0.009	0.009
02-a-9	0.203	0.168	0.179	0.287	0.299	0.094	0.203	0.168	0.179	0.287	0.299	0.094						
02-b-9	0.205	0.170	0.182	0.291	0.303	0.095	0.205	0.170	0.182	0.291	0.303	0.095						
02-c-1	0.262	0.216	0.231	0.370	0.386	0.121	0.262	0.216	0.231	0.370	0.386	0.121						
02-c-2	0.196	0.162	0.174	0.278	0.290	0.091	0.196	0.162	0.174	0.278	0.290	0.091						
02-d-9	0.258	0.213	0.228	0.365	0.380	0.119	0.258	0.213	0.228	0.365	0.380	0.119						
03-a-9	0.189	0.109	0.116	0.241	0.289	0.088	0.189	0.109	0.116	0.241	0.289	0.088						
03-b-1	0.203	0.117	0.124	0.258	0.310	0.094	0.203	0.117	0.124	0.258	0.310	0.094						
03-b-3	0.240	0.139	0.147	0.306	0.367	0.112	0.240	0.139	0.147	0.306	0.367	0.112						
03-c-9	0.188	0.109	0.115	0.239	0.287	0.088	0.188	0.109	0.115	0.239	0.287	0.088						
04-a-1	0.281	0.135	0.117	0.202	0.251	0.157	0.281	0.135	0.117	0.202	0.251	0.157						
04-a-9	0.336	0.162	0.140	0.242	0.300	0.188	0.336	0.162	0.140	0.242	0.300	0.188						
04-b-9	0.340	0.164	0.141	0.245	0.303	0.190	0.340	0.164	0.141	0.245	0.303	0.190						
05-a-9	0.194	0.103	0.180	0.423	0.405	0.060	0.194	0.103	0.180	0.423	0.405	0.060						
05-b-9	0.200	0.106	0.185	0.435	0.417	0.061	0.200	0.106	0.185	0.435	0.417	0.061						
05-c-9	0.205	0.108	0.190	0.446	0.428	0.063	0.205	0.108	0.190	0.446	0.428	0.063						
06-a-9	0.245	0.167	0.220	0.404	0.611	0.185	0.300	0.226	0.250	0.424	0.611	0.188	0.055	0.069	0.029	0.020	0.003	0.005
06-b-9	0.257	0.176	0.232	0.425	0.632	0.195	0.342	0.277	0.291	0.450	0.632	0.220	0.084	0.102	0.059	0.026	0.025	0.015
06-c-9	0.221	0.151	0.199	0.364	0.571	0.167	0.309	0.226	0.231	0.412	0.571	0.173	0.082	0.105	0.032	0.048	0.006	0.007
06-d-9	0.232	0.159	0.209	0.383	0.590	0.176	0.309	0.226	0.245	0.419	0.590	0.185	0.077	0.092	0.036	0.036	0.009	0.009
07-a-9	0.299	0.269	0.224	0.429	0.492	0.351	0.299	0.269	0.224	0.429	0.492	0.351						
07-b-9	0.322	0.289	0.241	0.461	0.529	0.378	0.324	0.290	0.242	0.461	0.529	0.378						
07-c-9	0.294	0.264	0.220	0.421	0.483	0.345	0.294	0.264	0.220	0.421	0.483	0.345						
08-a-1	0.393	0.334	0.275	0.433	0.421	0.233	0.393	0.334	0.275	0.433	0.421	0.233						
08-a-2	0.341	0.290	0.239	0.376	0.365	0.202	0.341	0.290	0.239	0.376	0.365	0.202						
08-b-1	0.367	0.312	0.257	0.405	0.393	0.218	0.367	0.312	0.257	0.405	0.393	0.218						
08-b-2	0.409	0.348	0.286	0.451	0.438	0.243	0.409	0.348	0.286	0.451	0.438	0.243						
08-c-1	0.442	0.376	0.310	0.488	0.474	0.263	0.442	0.376	0.310	0.488	0.474	0.263						
08-c-2	0.409	0.348	0.286	0.451	0.438	0.243	0.409	0.348	0.286	0.451	0.438	0.243						
08-d-9	0.473	0.403	0.331	0.522	0.507	0.281	0.473	0.403	0.331	0.522	0.507	0.281						
08-e-1	0.430	0.365	0.301	0.474	0.460	0.255	0.430	0.365	0.301	0.474	0.460	0.255						
08-e-2	0.440	0.375	0.308	0.486	0.472	0.261	0.440	0.375	0.308	0.486	0.472	0.261						

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Exhibit V-3-38 (cont)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.277	0.281	0.249	0.468	0.579	0.148	0.190	0.209	0.277	0.281	0.249	0.468	0.579	0.148	0.190	0.209	0.277	0.281	0.249	0.468	0.579	0.148	0.190	0.209
09-a-2	0.220	0.223	0.198	0.371	0.482	0.118	0.151	0.166	0.220	0.223	0.198	0.371	0.482	0.118	0.151	0.166	0.220	0.223	0.198	0.371	0.482	0.118	0.151	0.166
09-b-9	0.261	0.264	0.234	0.440	0.551	0.139	0.178	0.196	0.261	0.264	0.234	0.440	0.551	0.139	0.178	0.196	0.261	0.264	0.234	0.440	0.551	0.139	0.178	0.196
09-c-1	0.249	0.253	0.224	0.420	0.531	0.133	0.170	0.188	0.249	0.253	0.224	0.420	0.531	0.133	0.170	0.188	0.249	0.253	0.224	0.420	0.531	0.133	0.170	0.188
09-c-2	0.285	0.289	0.256	0.481	0.592	0.152	0.195	0.215	0.285	0.289	0.256	0.481	0.592	0.152	0.195	0.215	0.285	0.289	0.256	0.481	0.592	0.152	0.195	0.215
09-d-9	0.253	0.257	0.227	0.427	0.538	0.135	0.173	0.191	0.253	0.257	0.227	0.427	0.538	0.135	0.173	0.191	0.253	0.257	0.227	0.427	0.538	0.135	0.173	0.191
10-a-9	0.242	0.291	0.265	0.377	0.226	0.080	0.166	0.100	0.242	0.291	0.265	0.377	0.226	0.080	0.166	0.100	0.242	0.291	0.265	0.377	0.226	0.080	0.166	0.100
10-b-9	0.216	0.259	0.236	0.336	0.201	0.071	0.148	0.089	0.216	0.259	0.236	0.336	0.201	0.071	0.148	0.089	0.216	0.259	0.236	0.336	0.201	0.071	0.148	0.089
10-c-9	0.252	0.303	0.276	0.392	0.235	0.083	0.173	0.104	0.252	0.303	0.276	0.392	0.235	0.083	0.173	0.104	0.252	0.303	0.276	0.392	0.235	0.083	0.173	0.104
11-a-9	0.153	0.155	0.163	0.388	0.289	0.189	0.091	0.119	0.153	0.155	0.163	0.388	0.289	0.189	0.091	0.119	0.153	0.155	0.163	0.388	0.289	0.189	0.091	0.119
11-b-9	0.158	0.160	0.168	0.400	0.299	0.195	0.094	0.123	0.158	0.160	0.168	0.400	0.299	0.195	0.094	0.123	0.158	0.160	0.168	0.400	0.299	0.195	0.094	0.123
11-c-1	0.138	0.140	0.147	0.350	0.261	0.171	0.082	0.107	0.138	0.140	0.147	0.350	0.261	0.171	0.082	0.107	0.138	0.140	0.147	0.350	0.261	0.171	0.082	0.107
11-c-2	0.139	0.141	0.148	0.352	0.263	0.172	0.082	0.108	0.139	0.141	0.148	0.352	0.263	0.172	0.082	0.108	0.139	0.141	0.148	0.352	0.263	0.172	0.082	0.108
11-c-9	0.141	0.143	0.150	0.359	0.267	0.175	0.084	0.110	0.141	0.143	0.150	0.359	0.267	0.175	0.084	0.110	0.141	0.143	0.150	0.359	0.267	0.175	0.084	0.110
12-a-9	0.227	0.135	0.177	0.493	0.331	0.104	0.098	0.074	0.227	0.135	0.177	0.493	0.331	0.104	0.098	0.074	0.227	0.135	0.177	0.493	0.331	0.104	0.098	0.074
12-b-9	0.228	0.135	0.177	0.494	0.332	0.104	0.099	0.074	0.228	0.135	0.177	0.494	0.332	0.104	0.099	0.074	0.228	0.135	0.177	0.494	0.332	0.104	0.099	0.074
12-c-9	0.218	0.129	0.170	0.474	0.318	0.100	0.095	0.071	0.218	0.129	0.170	0.474	0.318	0.100	0.095	0.071	0.218	0.129	0.170	0.474	0.318	0.100	0.095	0.071
15-a-9	0.302	0.214	0.349	0.298	0.369	0.192	0.102	0.112	0.302	0.214	0.349	0.298	0.369	0.192	0.102	0.112	0.302	0.214	0.349	0.298	0.369	0.192	0.102	0.112
15-b-9	0.308	0.219	0.357	0.304	0.377	0.196	0.104	0.114	0.308	0.219	0.357	0.304	0.377	0.196	0.104	0.114	0.308	0.219	0.357	0.304	0.377	0.196	0.104	0.114
15-c-9	0.264	0.188	0.305	0.260	0.323	0.168	0.089	0.098	0.264	0.188	0.305	0.260	0.323	0.168	0.089	0.098	0.264	0.188	0.305	0.260	0.323	0.168	0.089	0.098
16-a-1	0.394	0.337	0.218	0.449	0.446	0.158	0.227	0.255	0.394	0.337	0.218	0.449	0.446	0.158	0.227	0.255	0.394	0.337	0.218	0.449	0.446	0.158	0.227	0.255
16-a-9	0.328	0.281	0.182	0.375	0.371	0.132	0.190	0.212	0.328	0.281	0.182	0.375	0.371	0.132	0.190	0.212	0.328	0.281	0.182	0.375	0.371	0.132	0.190	0.212
16-b-9	0.272	0.233	0.151	0.310	0.308	0.109	0.157	0.176	0.272	0.233	0.151	0.310	0.308	0.109	0.157	0.176	0.272	0.233	0.151	0.310	0.308	0.109	0.157	0.176
16-c-9	0.372	0.319	0.207	0.425	0.422	0.149	0.215	0.241	0.372	0.319	0.207	0.425	0.422	0.149	0.215	0.241	0.372	0.319	0.207	0.425	0.422	0.149	0.215	0.241
16-d-9	0.352	0.302	0.195	0.402	0.399	0.141	0.203	0.228	0.352	0.302	0.195	0.402	0.399	0.141	0.203	0.228	0.352	0.302	0.195	0.402	0.399	0.141	0.203	0.228
17-a-1	0.359	0.302	0.295	0.415	0.528	0.185	0.185	0.258	0.359	0.302	0.295	0.415	0.528	0.185	0.185	0.258	0.359	0.302	0.295	0.415	0.528	0.185	0.185	0.258
17-a-9	0.418	0.352	0.344	0.483	0.609	0.215	0.216	0.300	0.418	0.352	0.344	0.483	0.609	0.215	0.216	0.300	0.418	0.352	0.344	0.483	0.609	0.215	0.216	0.300
17-b-1	0.337	0.284	0.278	0.390	0.498	0.174	0.174	0.243	0.337	0.284	0.278	0.390	0.498	0.174	0.174	0.243	0.337	0.284	0.278	0.390	0.498	0.174	0.174	0.243
17-b-2	0.319	0.269	0.263	0.369	0.473	0.164	0.165	0.230	0.319	0.269	0.263	0.369	0.473	0.164	0.165	0.230	0.319	0.269	0.263	0.369	0.473	0.164	0.165	0.230
17-b-3	0.277	0.234	0.228	0.321	0.415	0.143	0.143	0.200	0.277	0.234	0.228	0.321	0.415	0.143	0.143	0.200	0.277	0.234	0.228	0.321	0.415	0.143	0.143	0.200
17-b-4	0.300	0.252	0.247	0.346	0.446	0.154	0.155	0.216	0.300	0.252	0.247	0.346	0.446	0.154	0.155	0.216	0.300	0.252	0.247	0.346	0.446	0.154	0.155	0.216
17-b-5	0.291	0.245	0.240	0.336	0.434	0.150	0.150	0.209	0.291	0.245	0.240	0.336	0.434	0.150	0.150	0.209	0.291	0.245	0.240	0.336	0.434	0.150	0.150	0.209
17-b-9	0.294	0.248	0.242	0.340	0.439	0.152	0.152	0.212	0.294	0.248	0.242	0.340	0.439	0.152	0.152	0.212	0.294	0.248	0.242	0.340	0.439	0.152	0.152	0.212
17-c-9	0.381	0.321	0.314	0.441	0.559	0.197	0.197	0.275	0.381	0.321	0.314	0.441	0.559	0.197	0.197	0.275	0.381	0.321	0.314	0.441	0.559	0.197	0.197	0.275
17-d-1	0.302	0.255	0.249	0.349	0.450	0.156	0.156	0.217	0.302	0.255	0.249	0.349	0.450	0.156	0.156	0.217	0.302	0.255	0.249	0.349	0.450	0.156	0.156	0.217
17-d-2	0.267	0.225	0.220	0.308	0.400	0.137	0.138	0.192	0.267	0.225	0.220	0.308	0.400	0.137	0.138	0.192	0.267	0.225	0.220	0.308	0.400	0.137	0.138	0.192

0.025 0.026 0.058 0.086 0.079 0.037

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Exhibit V-3-33 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor						
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	
18-a-9	0.476	0.529	0.396	0.562	0.580	0.336	0.167	0.237	0.476	0.529	0.396	0.562	0.580	0.336	0.167	0.237			
18-b-1	0.518	0.576	0.431	0.606	0.622	0.366	0.182	0.259	0.518	0.576	0.431	0.606	0.622	0.366	0.182	0.259			
18-b-2	0.365	0.408	0.304	0.472	0.258	0.128	0.182	0.182	0.365	0.408	0.304	0.472	0.258	0.128	0.182	0.182			
19-a-1	0.282	0.174	0.194	0.372	0.361	0.133	0.115	0.152	0.282	0.174	0.194	0.372	0.361	0.133	0.115	0.152			
19-a-9	0.326	0.202	0.224	0.431	0.418	0.153	0.133	0.175	0.326	0.202	0.224	0.431	0.418	0.153	0.133	0.175			
19-b-9	0.376	0.232	0.258	0.496	0.482	0.177	0.153	0.202	0.376	0.232	0.258	0.496	0.482	0.177	0.153	0.202			
19-c-9	0.287	0.178	0.198	0.379	0.368	0.135	0.117	0.155	0.287	0.178	0.198	0.379	0.368	0.135	0.117	0.155			
19-d-9	0.313	0.194	0.215	0.413	0.401	0.147	0.128	0.168	0.313	0.194	0.215	0.413	0.401	0.147	0.128	0.168			
19-e-9	0.328	0.203	0.226	0.434	0.421	0.155	0.134	0.177	0.328	0.203	0.226	0.434	0.421	0.155	0.134	0.177			
20-a-9	0.313	0.390	0.361	0.496	0.385	0.138	0.112	0.146	0.313	0.390	0.361	0.496	0.385	0.138	0.112	0.146			
20-b-1	0.369	0.460	0.426	0.585	0.454	0.163	0.132	0.172	0.369	0.460	0.426	0.585	0.454	0.163	0.132	0.172			
20-b-2	0.323	0.403	0.373	0.512	0.398	0.143	0.116	0.151	0.323	0.403	0.373	0.512	0.398	0.143	0.116	0.151			
20-c-9	0.329	0.411	0.380	0.522	0.406	0.146	0.118	0.154	0.329	0.411	0.380	0.522	0.406	0.146	0.118	0.154			
20-d-9	0.296	0.369	0.342	0.469	0.365	0.131	0.106	0.138	0.296	0.369	0.342	0.469	0.365	0.131	0.106	0.138			
20-e-1	0.265	0.330	0.306	0.420	0.326	0.117	0.095	0.124	0.265	0.330	0.306	0.420	0.326	0.117	0.095	0.124			
20-e-2	0.230	0.287	0.266	0.365	0.284	0.102	0.082	0.108	0.230	0.287	0.266	0.365	0.284	0.102	0.082	0.108			
21-a-9	0.420	0.409	0.262	0.439	0.419	0.217	0.155	0.113	0.420	0.409	0.262	0.439	0.419	0.217	0.155	0.113			
21-b-9	0.383	0.373	0.239	0.399	0.382	0.197	0.141	0.103	0.383	0.373	0.239	0.399	0.382	0.197	0.141	0.103			
21-c-9	0.331	0.323	0.207	0.346	0.331	0.171	0.122	0.089	0.331	0.323	0.207	0.346	0.331	0.171	0.122	0.089			
21-d-9	0.417	0.407	0.261	0.436	0.417	0.215	0.154	0.112	0.417	0.407	0.261	0.436	0.417	0.215	0.154	0.112			
21-e-9	0.459	0.447	0.286	0.479	0.458	0.237	0.169	0.124	0.459	0.447	0.286	0.479	0.458	0.237	0.169	0.124			
21-f-9	0.359	0.350	0.224	0.375	0.359	0.185	0.132	0.097	0.359	0.350	0.225	0.380	0.365	0.185	0.132	0.101			
21-g-9	0.530	0.516	0.331	0.553	0.529	0.273	0.195	0.143	0.530	0.516	0.331	0.553	0.529	0.273	0.195	0.143			
22-a-1	0.450	0.345	0.474	0.472	0.751	0.189	0.203	0.172	0.450	0.345	0.474	0.472	0.751	0.189	0.203	0.172			
22-a-2	0.446	0.342	0.469	0.467	0.748	0.187	0.201	0.170	0.446	0.342	0.469	0.467	0.748	0.187	0.201	0.170			
22-a-3	0.394	0.302	0.415	0.413	0.714	0.165	0.178	0.150	0.394	0.302	0.415	0.413	0.714	0.165	0.178	0.150			
22-b-9	0.420	0.322	0.442	0.441	0.721	0.176	0.190	0.160	0.420	0.322	0.442	0.441	0.721	0.176	0.190	0.160			
23-a-9	0.324	0.215	0.163	0.263	0.273	0.072	0.090	0.130	0.324	0.215	0.163	0.263	0.273	0.072	0.090	0.130			
23-b-9	0.408	0.270	0.205	0.330	0.343	0.091	0.113	0.164	0.408	0.270	0.205	0.330	0.343	0.091	0.113	0.164			
23-c-9	0.428	0.283	0.215	0.346	0.360	0.095	0.119	0.171	0.428	0.283	0.215	0.346	0.360	0.095	0.119	0.171			
23-d-9	0.362	0.240	0.182	0.293	0.304	0.081	0.100	0.145	0.362	0.240	0.182	0.293	0.304	0.081	0.100	0.145			
23-e-9	0.329	0.218	0.165	0.267	0.277	0.073	0.091	0.132	0.329	0.218	0.165	0.267	0.277	0.073	0.091	0.132			

0.001 0.004 0.006 0.004

Exhibit V-3-39  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.565	0.463	0.439	0.546	0.531	0.402	0.565	0.463	0.439	0.546	0.531	0.402	0.000	0.000	0.000	0.000	0.000	0.000
01-b-9	0.506	0.406	0.384	0.485	0.468	0.352	0.506	0.406	0.384	0.485	0.468	0.352	0.000	0.000	0.000	0.000	0.000	0.000
01-c-9	0.572	0.470	0.445	0.553	0.539	0.408	0.572	0.470	0.445	0.553	0.539	0.408	0.000	0.000	0.000	0.000	0.000	0.000
01-d-9	0.507	0.406	0.385	0.485	0.468	0.353	0.507	0.406	0.385	0.485	0.468	0.353	0.000	0.000	0.000	0.000	0.000	0.000
02-a-9	0.539	0.488	0.425	0.528	0.488	0.435	0.539	0.488	0.425	0.528	0.488	0.435	0.000	0.000	0.000	0.000	0.000	0.000
02-b-9	0.544	0.493	0.430	0.532	0.494	0.440	0.544	0.493	0.430	0.532	0.494	0.440	0.000	0.000	0.000	0.000	0.000	0.000
02-c-1	0.651	0.613	0.548	0.642	0.613	0.560	0.651	0.613	0.548	0.642	0.613	0.560	0.000	0.000	0.000	0.000	0.000	0.000
02-c-2	0.526	0.474	0.411	0.515	0.474	0.420	0.526	0.474	0.411	0.515	0.474	0.420	0.000	0.000	0.000	0.000	0.000	0.000
02-d-9	0.644	0.604	0.540	0.635	0.605	0.552	0.644	0.604	0.540	0.635	0.605	0.552	0.000	0.000	0.000	0.000	0.000	0.000
03-a-9	0.444	0.369	0.316	0.520	0.469	0.358	0.444	0.369	0.316	0.520	0.469	0.358	0.000	0.000	0.000	0.000	0.000	0.000
03-b-1	0.476	0.396	0.339	0.550	0.502	0.384	0.476	0.396	0.339	0.550	0.502	0.384	0.000	0.000	0.000	0.000	0.000	0.000
03-b-3	0.564	0.469	0.401	0.630	0.591	0.455	0.564	0.469	0.401	0.630	0.591	0.455	0.000	0.000	0.000	0.000	0.000	0.000
03-c-9	0.442	0.367	0.314	0.518	0.467	0.356	0.442	0.367	0.314	0.518	0.467	0.356	0.000	0.000	0.000	0.000	0.000	0.000
04-a-1	0.420	0.355	0.329	0.434	0.381	0.344	0.420	0.355	0.329	0.434	0.381	0.344	0.000	0.000	0.000	0.000	0.000	0.000
04-b-9	0.509	0.430	0.398	0.525	0.461	0.416	0.509	0.430	0.398	0.525	0.461	0.416	0.000	0.000	0.000	0.000	0.000	0.000
05-a-9	0.534	0.468	0.436	0.622	0.566	0.429	0.534	0.468	0.436	0.622	0.566	0.429	0.000	0.000	0.000	0.000	0.000	0.000
05-b-9	0.547	0.482	0.449	0.632	0.578	0.442	0.547	0.482	0.449	0.632	0.578	0.442	0.000	0.000	0.000	0.000	0.000	0.000
05-c-9	0.539	0.495	0.461	0.642	0.589	0.453	0.539	0.495	0.461	0.642	0.589	0.453	0.000	0.000	0.000	0.000	0.000	0.000
06-a-0	0.573	0.495	0.497	0.588	0.561	0.368	0.573	0.495	0.497	0.588	0.561	0.368	0.000	0.000	0.000	0.000	0.000	0.000
06-b-9	0.596	0.521	0.522	0.610	0.585	0.387	0.596	0.521	0.522	0.610	0.585	0.387	0.000	0.000	0.000	0.000	0.000	0.000
06-c-9	0.529	0.447	0.448	0.546	0.516	0.332	0.529	0.447	0.448	0.546	0.516	0.332	0.000	0.000	0.000	0.000	0.000	0.000
06-d-9	0.551	0.470	0.472	0.568	0.538	0.349	0.551	0.470	0.472	0.568	0.538	0.349	0.000	0.000	0.000	0.000	0.000	0.000
07-a-9	0.481	0.419	0.405	0.510	0.507	0.396	0.481	0.419	0.405	0.510	0.507	0.396	0.000	0.000	0.000	0.000	0.000	0.000
07-b-9	0.517	0.451	0.435	0.545	0.542	0.425	0.517	0.451	0.435	0.545	0.542	0.425	0.000	0.000	0.000	0.000	0.000	0.000
07-c-9	0.471	0.411	0.397	0.501	0.498	0.388	0.471	0.411	0.397	0.501	0.498	0.388	0.000	0.000	0.000	0.000	0.000	0.000
08-a-1	0.530	0.438	0.408	0.640	0.546	0.381	0.530	0.438	0.408	0.640	0.546	0.381	0.000	0.000	0.000	0.000	0.000	0.000
08-a-2	0.476	0.380	0.354	0.599	0.493	0.331	0.476	0.380	0.354	0.599	0.493	0.331	0.000	0.000	0.000	0.000	0.000	0.000
08-b-1	0.503	0.409	0.381	0.620	0.519	0.356	0.503	0.409	0.381	0.620	0.519	0.356	0.000	0.000	0.000	0.000	0.000	0.000
08-b-2	0.547	0.455	0.425	0.653	0.562	0.397	0.547	0.455	0.425	0.653	0.562	0.397	0.000	0.000	0.000	0.000	0.000	0.000
08-c-1	0.582	0.493	0.460	0.680	0.596	0.430	0.582	0.493	0.460	0.680	0.596	0.430	0.000	0.000	0.000	0.000	0.000	0.000
08-c-2	0.547	0.456	0.425	0.653	0.562	0.397	0.547	0.456	0.425	0.653	0.562	0.397	0.000	0.000	0.000	0.000	0.000	0.000
08-d-9	0.615	0.527	0.492	0.705	0.627	0.459	0.615	0.527	0.492	0.705	0.627	0.459	0.000	0.000	0.000	0.000	0.000	0.000
08-e-1	0.569	0.479	0.446	0.670	0.583	0.417	0.569	0.479	0.446	0.670	0.583	0.417	0.000	0.000	0.000	0.000	0.000	0.000
08-c-2	0.580	0.491	0.458	0.679	0.594	0.428	0.580	0.491	0.458	0.679	0.594	0.428	0.000	0.000	0.000	0.000	0.000	0.000

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Exhibit V-3-39 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Radiology  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.597	0.529	0.499	0.641	0.597	0.393	0.597	0.529	0.499	0.641	0.597	0.393	0.115	0.086	0.064	0.075	0.058	0.075
09-a-2	0.505	0.421	0.397	0.538	0.505	0.312	0.505	0.421	0.397	0.538	0.505	0.312						
09-b-1	0.570	0.497	0.469	0.617	0.570	0.369	0.570	0.497	0.469	0.617	0.570	0.369						
09-c-1	0.551	0.475	0.448	0.600	0.551	0.353	0.551	0.475	0.448	0.600	0.551	0.353						
09-c-2	0.610	0.544	0.514	0.652	0.610	0.404	0.610	0.544	0.514	0.652	0.610	0.404						
09-d-9	0.558	0.483	0.456	0.606	0.558	0.359	0.558	0.483	0.456	0.606	0.558	0.359						
10-a-9	0.531	0.482	0.436	0.571	0.440	0.318	0.531	0.482	0.436	0.571	0.440	0.318						
10-b-9	0.476	0.430	0.388	0.465	0.392	0.284	0.476	0.430	0.388	0.465	0.392	0.284						
10-c-9	0.551	0.502	0.453	0.542	0.457	0.331	0.551	0.502	0.453	0.542	0.457	0.331						
11-a-9	0.447	0.406	0.384	0.485	0.464	0.415	0.447	0.406	0.384	0.485	0.464	0.415						
11-b-9	0.461	0.418	0.396	0.501	0.479	0.428	0.461	0.418	0.396	0.501	0.479	0.428						
11-c-1	0.404	0.366	0.346	0.438	0.419	0.374	0.404	0.366	0.346	0.438	0.419	0.374						
11-c-2	0.406	0.368	0.348	0.440	0.421	0.376	0.406	0.368	0.348	0.440	0.421	0.376						
11-c-9	0.413	0.375	0.354	0.448	0.429	0.383	0.413	0.375	0.354	0.448	0.429	0.383						
12-a-9	0.568	0.469	0.443	0.595	0.536	0.441	0.568	0.469	0.443	0.595	0.536	0.441						
12-b-9	0.569	0.470	0.444	0.596	0.537	0.442	0.569	0.470	0.444	0.596	0.537	0.442						
12-c-9	0.550	0.450	0.425	0.578	0.517	0.423	0.550	0.450	0.425	0.578	0.517	0.423						
15-a-9	0.573	0.524	0.498	0.577	0.575	0.363	0.573	0.524	0.498	0.577	0.575	0.363						
15-b-9	0.583	0.534	0.509	0.586	0.585	0.370	0.583	0.534	0.509	0.586	0.585	0.370						
15-c-9	0.519	0.464	0.436	0.523	0.522	0.317	0.519	0.464	0.436	0.523	0.522	0.317						
16-a-1	0.592	0.545	0.535	0.632	0.630	0.440	0.592	0.545	0.535	0.632	0.630	0.440						
16-a-9	0.503	0.454	0.446	0.552	0.549	0.367	0.503	0.454	0.446	0.552	0.549	0.367						
16-b-9	0.427	0.376	0.369	0.483	0.480	0.304	0.427	0.376	0.369	0.483	0.480	0.304						
16-c-9	0.563	0.515	0.506	0.606	0.604	0.417	0.563	0.515	0.506	0.606	0.604	0.417						
16-d-9	0.535	0.487	0.479	0.581	0.579	0.394	0.535	0.487	0.479	0.581	0.579	0.394						
17-a-1	0.625	0.549	0.528	0.573	0.620	0.484	0.625	0.549	0.528	0.573	0.620	0.484						
17-a-9	0.690	0.627	0.609	0.646	0.686	0.563	0.690	0.627	0.609	0.646	0.686	0.563						
17-b-1	0.601	0.521	0.497	0.545	0.596	0.455	0.601	0.521	0.497	0.545	0.596	0.455						
17-b-2	0.582	0.497	0.472	0.523	0.576	0.430	0.582	0.497	0.472	0.523	0.576	0.430						
17-b-3	0.536	0.442	0.414	0.470	0.529	0.374	0.536	0.442	0.414	0.470	0.529	0.374						
17-b-4	0.560	0.471	0.445	0.498	0.554	0.404	0.560	0.471	0.445	0.498	0.554	0.404						
17-b-5	0.551	0.459	0.433	0.487	0.544	0.392	0.551	0.459	0.433	0.487	0.544	0.392						
17-b-9	0.554	0.464	0.438	0.491	0.548	0.397	0.554	0.464	0.438	0.491	0.548	0.397						
17-c-9	0.650	0.579	0.559	0.601	0.645	0.514	0.650	0.579	0.559	0.601	0.645	0.514						
17-d-1	0.563	0.474	0.449	0.501	0.557	0.407	0.563	0.474	0.449	0.501	0.557	0.407						
17-d-2	0.524	0.427	0.400	0.457	0.517	0.360	0.524	0.427	0.400	0.457	0.517	0.360						

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Exhibit V-3-39 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.660	0.574	0.553	0.625	0.603	0.508	0.660	0.574	0.553	0.625	0.603	0.508	0.663	0.578	0.557	0.628	0.606	0.511
18-b-1	0.694	0.617	0.598	0.663	0.643	0.554	0.694	0.617	0.598	0.663	0.643	0.554	0.697	0.620	0.601	0.666	0.646	0.559
18-b-2	0.573	0.465	0.438	0.529	0.501	0.391	0.573	0.465	0.438	0.529	0.501	0.391	0.576	0.468	0.441	0.530	0.502	0.395
19-a-1	0.562	0.479	0.46	0.504	0.538	0.348	0.562	0.479	0.46	0.504	0.538	0.348	0.565	0.482	0.465	0.507	0.541	0.351
19-a-9	0.618	0.546	0.535	0.568	0.597	0.403	0.618	0.546	0.535	0.568	0.597	0.403	0.621	0.549	0.538	0.571	0.600	0.407
19-b-9	0.681	0.620	0.612	0.639	0.664	0.464	0.681	0.620	0.612	0.639	0.664	0.464	0.684	0.622	0.614	0.647	0.672	0.471
19-c-9	0.569	0.487	0.475	0.512	0.546	0.355	0.569	0.487	0.475	0.512	0.546	0.355	0.572	0.495	0.487	0.520	0.555	0.362
19-d-9	0.601	0.526	0.515	0.549	0.580	0.387	0.601	0.526	0.515	0.549	0.580	0.387	0.604	0.529	0.518	0.552	0.583	0.390
19-e-9	0.621	0.549	0.539	0.571	0.600	0.406	0.621	0.549	0.539	0.571	0.600	0.406	0.624	0.552	0.541	0.574	0.603	0.410
20-a-9	0.662	0.555	0.541	0.579	0.624	0.362	0.662	0.555	0.541	0.579	0.624	0.362	0.665	0.558	0.547	0.580	0.625	0.365
20-b-1	0.722	0.635	0.623	0.654	0.692	0.427	0.722	0.635	0.623	0.654	0.692	0.427	0.725	0.638	0.627	0.660	0.697	0.430
20-b-2	0.673	0.570	0.556	0.593	0.637	0.374	0.673	0.570	0.556	0.593	0.637	0.374	0.676	0.573	0.559	0.596	0.640	0.377
20-c-9	0.680	0.579	0.565	0.601	0.644	0.382	0.680	0.579	0.565	0.601	0.644	0.382	0.683	0.582	0.568	0.605	0.648	0.385
20-d-9	0.644	0.531	0.516	0.556	0.604	0.343	0.644	0.531	0.516	0.556	0.604	0.343	0.647	0.534	0.519	0.559	0.607	0.346
20-e-1	0.610	0.487	0.470	0.514	0.566	0.307	0.610	0.487	0.470	0.514	0.566	0.307	0.613	0.490	0.473	0.517	0.569	0.310
20-e-2	0.572	0.438	0.419	0.467	0.525	0.267	0.572	0.438	0.419	0.467	0.525	0.267	0.575	0.441	0.422	0.470	0.528	0.270
21-a-9	0.655	0.575	0.550	0.575	0.617	0.437	0.655	0.575	0.550	0.575	0.617	0.437	0.658	0.578	0.553	0.578	0.620	0.440
21-b-9	0.621	0.534	0.506	0.534	0.580	0.398	0.621	0.534	0.506	0.534	0.580	0.398	0.624	0.537	0.509	0.537	0.583	0.399
21-c-9	0.576	0.478	0.446	0.478	0.529	0.345	0.576	0.478	0.446	0.478	0.529	0.345	0.579	0.481	0.453	0.481	0.532	0.348
21-d-9	0.652	0.572	0.546	0.572	0.614	0.435	0.652	0.572	0.546	0.572	0.614	0.435	0.655	0.575	0.549	0.575	0.617	0.438
21-e-9	0.689	0.618	0.595	0.618	0.655	0.478	0.689	0.618	0.595	0.618	0.655	0.478	0.692	0.621	0.598	0.621	0.658	0.481
21-f-9	0.601	0.509	0.479	0.509	0.557	0.374	0.601	0.509	0.479	0.509	0.557	0.374	0.604	0.512	0.481	0.512	0.560	0.377
21-g-9	0.752	0.695	0.677	0.695	0.725	0.552	0.752	0.695	0.677	0.695	0.725	0.552	0.755	0.698	0.679	0.698	0.728	0.555
22-a-1	0.715	0.631	0.633	0.660	0.708	0.572	0.715	0.631	0.633	0.660	0.708	0.572	0.718	0.634	0.636	0.663	0.711	0.575
22-a-2	0.712	0.627	0.629	0.656	0.704	0.566	0.712	0.627	0.629	0.656	0.704	0.566	0.715	0.630	0.632	0.659	0.707	0.569
22-a-3	0.673	0.577	0.579	0.610	0.665	0.508	0.673	0.577	0.579	0.610	0.665	0.508	0.676	0.580	0.582	0.607	0.660	0.511
22-b-9	0.693	0.602	0.605	0.634	0.685	0.538	0.693	0.602	0.605	0.634	0.685	0.538	0.696	0.605	0.608	0.637	0.688	0.541
23-a-9	0.553	0.482	0.452	0.509	0.542	0.378	0.553	0.482	0.452	0.509	0.542	0.378	0.556	0.485	0.455	0.512	0.545	0.381
23-b-9	0.639	0.582	0.558	0.604	0.630	0.476	0.639	0.582	0.558	0.604	0.630	0.476	0.642	0.585	0.561	0.607	0.633	0.479
23-c-9	0.659	0.605	0.582	0.626	0.651	0.499	0.659	0.605	0.582	0.626	0.651	0.499	0.662	0.608	0.585	0.629	0.654	0.502
23-d-9	0.591	0.527	0.499	0.532	0.582	0.422	0.591	0.527	0.499	0.532	0.582	0.422	0.594	0.530	0.502	0.534	0.585	0.425
23-e-9	0.558	0.488	0.458	0.515	0.547	0.384	0.558	0.488	0.458	0.515	0.547	0.384	0.561	0.491	0.463	0.520	0.552	0.387

0.007 0.001 0.003 0.002

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Exhibit V-3-40  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Post-Enrollees, Age 65 & Over

Submarket	Current Reliance Factor					New Reliance Factor					Increase in Reliance Factor				
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5
01-a-9	0.239	0.185	0.176	0.245	0.261	0.239	0.185	0.176	0.245	0.261	0.004	0.003	0.004	0.010	0.005
01-b-9	0.209	0.162	0.154	0.215	0.228	0.209	0.162	0.154	0.215	0.228	0.045	0.036	0.026	0.047	0.031
01-c-9	0.242	0.187	0.179	0.249	0.265	0.242	0.187	0.179	0.249	0.265	0.055	0.033	0.027	0.051	0.025
01-d-9	0.209	0.162	0.154	0.215	0.229	0.209	0.162	0.154	0.215	0.229	0.050	0.033	0.026	0.042	0.022
02-a-9	0.177	0.149	0.134	0.207	0.244	0.177	0.149	0.134	0.207	0.244	0.004	0.003	0.004	0.010	0.005
02-b-9	0.179	0.151	0.135	0.210	0.246	0.179	0.151	0.135	0.210	0.246					
02-c-1	0.228	0.193	0.172	0.267	0.314	0.228	0.193	0.172	0.267	0.314					
02-c-2	0.171	0.145	0.129	0.201	0.236	0.171	0.145	0.129	0.201	0.236					
02-d-9	0.224	0.190	0.170	0.263	0.309	0.224	0.190	0.170	0.263	0.309					
03-a-9	0.174	0.119	0.111	0.262	0.211	0.174	0.119	0.111	0.262	0.211					
03-b-1	0.187	0.128	0.119	0.281	0.226	0.187	0.128	0.119	0.281	0.226					
03-b-3	0.221	0.151	0.141	0.333	0.268	0.221	0.151	0.141	0.333	0.268					
03-c-9	0.173	0.118	0.110	0.261	0.210	0.173	0.118	0.110	0.261	0.210					
04-a-1	0.209	0.153	0.133	0.195	0.197	0.209	0.153	0.133	0.195	0.197					
04-a-9	0.250	0.183	0.160	0.234	0.236	0.250	0.183	0.160	0.234	0.236					
04-b-9	0.252	0.185	0.162	0.236	0.238	0.252	0.185	0.162	0.236	0.238					
05-a-9	0.210	0.173	0.158	0.371	0.298	0.210	0.173	0.158	0.371	0.298					
05-b-9	0.216	0.178	0.165	0.382	0.307	0.216	0.178	0.165	0.382	0.307					
05-c-9	0.222	0.182	0.167	0.392	0.314	0.222	0.182	0.167	0.392	0.314					
06-a-9	0.215	0.201	0.193	0.288	0.334	0.215	0.201	0.193	0.288	0.334	0.031	0.023	0.017	0.027	0.014
06-b-9	0.226	0.211	0.203	0.302	0.351	0.226	0.211	0.203	0.302	0.351	0.045	0.036	0.026	0.047	0.031
06-c-9	0.194	0.181	0.174	0.259	0.301	0.194	0.181	0.174	0.259	0.301	0.055	0.033	0.027	0.051	0.025
06-d-9	0.204	0.191	0.184	0.273	0.317	0.204	0.191	0.184	0.273	0.317	0.050	0.033	0.026	0.042	0.022
07-a-9	0.221	0.190	0.175	0.242	0.282	0.221	0.190	0.175	0.242	0.282					
07-b-9	0.237	0.204	0.188	0.260	0.303	0.237	0.204	0.188	0.260	0.303					
07-c-9	0.216	0.186	0.172	0.237	0.276	0.216	0.186	0.172	0.237	0.276					
08-a-1	0.259	0.233	0.218	0.392	0.368	0.259	0.233	0.218	0.392	0.368					
08-a-2	0.225	0.202	0.189	0.340	0.320	0.225	0.202	0.189	0.340	0.320					
08-b-1	0.242	0.218	0.204	0.366	0.344	0.242	0.218	0.204	0.366	0.344					
08-b-2	0.269	0.243	0.227	0.408	0.383	0.269	0.243	0.227	0.408	0.383					
08-c-1	0.291	0.265	0.246	0.442	0.415	0.291	0.265	0.246	0.442	0.415					
08-c-2	0.269	0.243	0.227	0.408	0.383	0.269	0.243	0.227	0.408	0.383					
08-d-9	0.312	0.281	0.265	0.472	0.443	0.312	0.281	0.265	0.472	0.443					
08-e-1	0.283	0.255	0.239	0.429	0.403	0.283	0.255	0.239	0.429	0.403					
08-e-2	0.290	0.262	0.245	0.440	0.413	0.290	0.262	0.245	0.440	0.413					

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Exhibit V-3-40 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Radiology  
 Post-Enrollees, Age 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.260	0.266	0.246	0.387	0.390	0.210	0.260	0.266	0.246	0.387	0.390	0.210	0.260	0.266	0.246	0.387	0.390	0.210
09-a-2	0.207	0.211	0.195	0.308	0.310	0.167	0.207	0.211	0.195	0.308	0.310	0.167	0.207	0.211	0.195	0.308	0.310	0.167
09-b-9	0.245	0.250	0.231	0.364	0.367	0.197	0.245	0.250	0.231	0.364	0.367	0.197	0.245	0.250	0.231	0.364	0.367	0.197
09-c-1	0.234	0.239	0.221	0.348	0.351	0.188	0.234	0.239	0.221	0.348	0.351	0.188	0.234	0.239	0.221	0.348	0.351	0.188
09-c-2	0.268	0.274	0.253	0.399	0.402	0.216	0.268	0.274	0.253	0.399	0.402	0.216	0.268	0.274	0.253	0.399	0.402	0.216
09-d-9	0.238	0.243	0.224	0.354	0.356	0.192	0.238	0.243	0.224	0.354	0.356	0.192	0.238	0.243	0.224	0.354	0.356	0.192
10-a-9	0.214	0.198	0.171	0.302	0.239	0.139	0.214	0.198	0.171	0.302	0.239	0.139	0.214	0.198	0.171	0.302	0.239	0.139
10-b-9	0.150	0.177	0.153	0.269	0.213	0.124	0.190	0.177	0.153	0.269	0.213	0.124	0.190	0.177	0.153	0.269	0.213	0.124
10-c-9	0.222	0.206	0.178	0.314	0.248	0.144	0.222	0.206	0.178	0.314	0.248	0.144	0.222	0.206	0.178	0.314	0.248	0.144
11-a-9	0.189	0.154	0.156	0.250	0.241	0.162	0.189	0.154	0.156	0.250	0.241	0.162	0.189	0.154	0.156	0.250	0.241	0.162
11-b-9	0.195	0.159	0.161	0.258	0.248	0.167	0.195	0.159	0.161	0.258	0.248	0.167	0.195	0.159	0.161	0.258	0.248	0.167
11-c-1	0.171	0.139	0.141	0.226	0.217	0.146	0.171	0.139	0.141	0.226	0.217	0.146	0.171	0.139	0.141	0.226	0.217	0.146
11-c-2	0.172	0.140	0.142	0.227	0.218	0.147	0.172	0.140	0.142	0.227	0.218	0.147	0.172	0.140	0.142	0.227	0.218	0.147
11-c-9	0.175	0.142	0.144	0.231	0.222	0.150	0.175	0.142	0.144	0.231	0.222	0.150	0.175	0.142	0.144	0.231	0.222	0.150
12-a-9	0.252	0.192	0.173	0.339	0.270	0.099	0.252	0.192	0.173	0.339	0.270	0.099	0.252	0.192	0.173	0.339	0.270	0.099
12-b-9	0.253	0.192	0.173	0.339	0.270	0.100	0.253	0.192	0.173	0.339	0.270	0.100	0.253	0.192	0.173	0.339	0.270	0.100
12-c-9	0.242	0.184	0.166	0.325	0.239	0.095	0.242	0.184	0.166	0.325	0.239	0.095	0.242	0.184	0.166	0.325	0.239	0.095
13-a-9	0.226	0.210	0.207	0.285	0.295	0.164	0.226	0.210	0.207	0.285	0.295	0.164	0.226	0.210	0.207	0.285	0.295	0.164
13-b-9	0.231	0.214	0.212	0.291	0.301	0.167	0.231	0.214	0.212	0.291	0.301	0.167	0.231	0.214	0.212	0.291	0.301	0.167
13-c-9	0.198	0.184	0.181	0.249	0.258	0.143	0.198	0.184	0.181	0.249	0.258	0.143	0.198	0.184	0.181	0.249	0.258	0.143
14-a-1	0.298	0.252	0.269	0.368	0.407	0.150	0.298	0.252	0.269	0.368	0.407	0.150	0.298	0.252	0.269	0.368	0.407	0.150
14-a-9	0.249	0.210	0.224	0.307	0.339	0.125	0.249	0.210	0.224	0.307	0.339	0.125	0.249	0.210	0.224	0.307	0.339	0.125
16-b-9	0.206	0.174	0.186	0.254	0.281	0.104	0.206	0.174	0.186	0.254	0.281	0.104	0.206	0.174	0.186	0.254	0.281	0.104
16-c-9	0.282	0.239	0.235	0.349	0.385	0.142	0.282	0.239	0.235	0.349	0.385	0.142	0.282	0.239	0.235	0.349	0.385	0.142
16-d-9	0.267	0.226	0.241	0.329	0.364	0.134	0.267	0.226	0.241	0.329	0.364	0.134	0.267	0.226	0.241	0.329	0.364	0.134
17-a-1	0.288	0.230	0.223	0.344	0.410	0.233	0.288	0.230	0.223	0.344	0.410	0.233	0.288	0.230	0.223	0.344	0.410	0.233
17-a-9	0.335	0.268	0.260	0.400	0.477	0.272	0.335	0.268	0.260	0.400	0.477	0.272	0.335	0.268	0.260	0.400	0.477	0.272
17-b-1	0.271	0.216	0.210	0.323	0.385	0.219	0.271	0.216	0.210	0.323	0.385	0.219	0.271	0.216	0.210	0.323	0.385	0.219
17-b-2	0.256	0.205	0.198	0.306	0.364	0.179	0.256	0.205	0.198	0.306	0.364	0.179	0.256	0.205	0.198	0.306	0.364	0.179
17-b-3	0.223	0.178	0.173	0.266	0.317	0.181	0.223	0.178	0.173	0.266	0.317	0.181	0.223	0.178	0.173	0.266	0.317	0.181
17-b-4	0.240	0.192	0.186	0.287	0.342	0.195	0.240	0.192	0.186	0.287	0.342	0.195	0.240	0.192	0.186	0.287	0.342	0.195
17-b-5	0.234	0.187	0.181	0.279	0.332	0.189	0.234	0.187	0.181	0.279	0.332	0.189	0.234	0.187	0.181	0.279	0.332	0.189
17-b-9	0.236	0.189	0.183	0.282	0.336	0.191	0.236	0.189	0.183	0.282	0.336	0.191	0.236	0.189	0.183	0.282	0.336	0.191
17-c-9	0.306	0.245	0.237	0.366	0.436	0.248	0.306	0.245	0.237	0.366	0.436	0.248	0.306	0.245	0.237	0.366	0.436	0.248
17-d-1	0.242	0.194	0.188	0.290	0.345	0.197	0.242	0.194	0.188	0.290	0.345	0.197	0.242	0.194	0.188	0.290	0.345	0.197
17-d-2	0.214	0.171	0.166	0.256	0.305	0.174	0.214	0.171	0.166	0.256	0.305	0.174	0.214	0.171	0.166	0.256	0.305	0.174

0.036 0.025 0.001 0.028 0.017 0.050

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72-157

Exhibit V-3-10 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Radiology  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
18-a-9	0.349	0.336	0.329	0.426	0.455	0.273	0.181	0.181	0.190	0.349	0.336	0.329	0.426	0.455	0.273	0.181	0.181	0.190	0.349	0.336	0.329	0.426	0.455	0.273
18-b-1	0.381	0.367	0.359	0.464	0.496	0.298	0.197	0.207	0.207	0.381	0.367	0.359	0.464	0.496	0.298	0.197	0.207	0.207	0.381	0.367	0.359	0.464	0.496	0.298
18-b-2	0.268	0.258	0.253	0.327	0.349	0.210	0.139	0.146	0.146	0.268	0.258	0.253	0.327	0.349	0.210	0.139	0.146	0.146	0.268	0.258	0.253	0.327	0.349	0.210
19-a-1	0.246	0.192	0.192	0.246	0.293	0.132	0.114	0.114	0.114	0.246	0.192	0.192	0.246	0.293	0.132	0.114	0.114	0.114	0.246	0.192	0.192	0.246	0.293	0.132
19-a-9	0.285	0.222	0.222	0.284	0.339	0.153	0.160	0.132	0.132	0.285	0.222	0.222	0.284	0.339	0.153	0.160	0.132	0.132	0.285	0.222	0.222	0.284	0.339	0.153
19-b-9	0.328	0.256	0.256	0.328	0.391	0.176	0.185	0.153	0.153	0.328	0.256	0.256	0.328	0.391	0.176	0.185	0.153	0.153	0.328	0.256	0.256	0.328	0.391	0.176
19-c-9	0.251	0.195	0.196	0.251	0.299	0.135	0.141	0.117	0.117	0.251	0.195	0.196	0.251	0.299	0.135	0.141	0.117	0.117	0.251	0.195	0.196	0.251	0.299	0.135
19-d-9	0.273	0.213	0.214	0.273	0.326	0.147	0.154	0.127	0.127	0.273	0.213	0.214	0.273	0.326	0.147	0.154	0.127	0.127	0.273	0.213	0.214	0.273	0.326	0.147
19-e-9	0.287	0.223	0.224	0.287	0.342	0.154	0.162	0.133	0.133	0.287	0.223	0.224	0.287	0.342	0.154	0.162	0.133	0.133	0.287	0.223	0.224	0.287	0.342	0.154
20-a-9	0.299	0.271	0.243	0.327	0.390	0.215	0.163	0.151	0.151	0.299	0.271	0.243	0.327	0.390	0.215	0.163	0.151	0.151	0.299	0.271	0.243	0.327	0.390	0.215
20-b-1	0.352	0.320	0.286	0.386	0.460	0.254	0.192	0.178	0.178	0.352	0.320	0.286	0.386	0.460	0.254	0.192	0.178	0.178	0.352	0.320	0.286	0.386	0.460	0.254
20-b-2	0.309	0.280	0.251	0.338	0.403	0.223	0.169	0.156	0.156	0.309	0.280	0.251	0.338	0.403	0.223	0.169	0.156	0.156	0.309	0.280	0.251	0.338	0.403	0.223
20-c-9	0.314	0.285	0.256	0.345	0.411	0.227	0.172	0.159	0.159	0.314	0.285	0.256	0.345	0.411	0.227	0.172	0.159	0.159	0.314	0.285	0.256	0.345	0.411	0.227
20-d-9	0.283	0.256	0.230	0.310	0.369	0.204	0.154	0.143	0.143	0.283	0.256	0.230	0.310	0.369	0.204	0.154	0.143	0.143	0.283	0.256	0.230	0.310	0.369	0.204
20-e-1	0.253	0.229	0.205	0.277	0.330	0.182	0.138	0.128	0.128	0.253	0.229	0.205	0.277	0.330	0.182	0.138	0.128	0.128	0.253	0.229	0.205	0.277	0.330	0.182
20-e-2	0.220	0.200	0.179	0.241	0.287	0.159	0.120	0.111	0.111	0.220	0.200	0.179	0.241	0.287	0.159	0.120	0.111	0.111	0.220	0.200	0.179	0.241	0.287	0.159
21-a-9	0.338	0.330	0.275	0.337	0.349	0.165	0.127	0.114	0.114	0.338	0.330	0.275	0.337	0.349	0.165	0.127	0.114	0.114	0.338	0.330	0.275	0.337	0.349	0.165
21-b-9	0.308	0.301	0.251	0.307	0.318	0.150	0.116	0.103	0.103	0.308	0.301	0.251	0.307	0.318	0.150	0.116	0.103	0.103	0.308	0.301	0.251	0.307	0.318	0.150
21-c-9	0.266	0.260	0.217	0.266	0.275	0.130	0.100	0.090	0.090	0.266	0.260	0.217	0.266	0.275	0.130	0.100	0.090	0.090	0.266	0.260	0.217	0.266	0.275	0.130
21-d-9	0.336	0.328	0.274	0.335	0.347	0.163	0.126	0.113	0.113	0.336	0.328	0.274	0.335	0.347	0.163	0.126	0.113	0.113	0.336	0.328	0.274	0.335	0.347	0.163
21-e-9	0.369	0.361	0.301	0.368	0.381	0.180	0.139	0.124	0.124	0.369	0.361	0.301	0.368	0.381	0.180	0.139	0.124	0.124	0.369	0.361	0.301	0.368	0.381	0.180
21-f-9	0.289	0.282	0.236	0.288	0.299	0.141	0.109	0.097	0.097	0.289	0.282	0.236	0.288	0.299	0.141	0.109	0.097	0.097	0.289	0.282	0.236	0.288	0.299	0.141
21-g-9	0.426	0.417	0.348	0.425	0.440	0.208	0.143	0.143	0.143	0.426	0.417	0.348	0.425	0.440	0.208	0.143	0.143	0.143	0.426	0.417	0.348	0.425	0.440	0.208
22-a-1	0.372	0.329	0.337	0.445	0.469	0.230	0.147	0.122	0.122	0.372	0.329	0.337	0.445	0.469	0.230	0.147	0.122	0.122	0.372	0.329	0.337	0.445	0.469	0.230
22-a-2	0.368	0.326	0.333	0.441	0.464	0.228	0.145	0.121	0.121	0.368	0.326	0.333	0.441	0.464	0.228	0.145	0.121	0.121	0.368	0.326	0.333	0.441	0.464	0.228
22-a-3	0.325	0.288	0.295	0.390	0.410	0.202	0.128	0.107	0.107	0.325	0.288	0.295	0.390	0.410	0.202	0.128	0.107	0.107	0.325	0.288	0.295	0.390	0.410	0.202
22-b-9	0.347	0.307	0.314	0.416	0.438	0.215	0.137	0.114	0.114	0.347	0.307	0.314	0.416	0.438	0.215	0.137	0.114	0.114	0.347	0.307	0.314	0.416	0.438	0.215
23-a-9	0.239	0.201	0.167	0.213	0.243	0.104	0.120	0.111	0.111	0.239	0.201	0.167	0.213	0.243	0.104	0.120	0.111	0.111	0.239	0.201	0.167	0.213	0.243	0.104
23-b-9	0.301	0.253	0.211	0.268	0.306	0.131	0.151	0.139	0.139	0.301	0.253	0.211	0.268	0.306	0.131	0.151	0.139	0.139	0.301	0.253	0.211	0.268	0.306	0.131
23-c-9	0.315	0.265	0.221	0.281	0.321	0.138	0.158	0.146	0.146	0.315	0.265	0.221	0.281	0.321	0.138	0.158	0.146	0.146	0.315	0.265	0.221	0.281	0.321	0.138
23-d-9	0.267	0.224	0.187	0.238	0.272	0.116	0.134	0.124	0.124	0.267	0.224	0.187	0.238	0.272	0.116	0.134	0.124	0.124	0.267	0.224	0.187	0.238	0.272	0.116
23-e-9	0.243	0.204	0.170	0.216	0.247	0.106	0.122	0.112	0.112	0.243	0.204	0.170	0.216	0.247	0.106	0.122	0.112	0.112	0.243	0.204	0.170	0.216	0.247	0.106

0.002 0.002 0.003 0.001 0.001

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72-158

Exhibit V-3-41  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Pre-Enrollees, Ages Under 65

Summary	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	7a/8a	1	2	3	4	5	7a/8a	1	2	3	4	5	7a/8a
01-a-9	0.820	0.695	0.686	0.874	0.775	0.671	0.820	0.695	0.686	0.874	0.775	0.671	0.011	0.027	0.003	0.004	0.005	0.017
01-b-9	0.796	0.654	0.644	0.857	0.744	0.626	0.796	0.654	0.644	0.857	0.744	0.626	0.076	0.080	0.018	0.071	0.032	0.103
01-c-9	0.823	0.700	0.691	0.876	0.779	0.676	0.823	0.700	0.691	0.876	0.779	0.676	0.089	0.079	0.009	0.071	0.011	0.118
01-d-9	0.796	0.654	0.644	0.857	0.745	0.626	0.796	0.654	0.644	0.857	0.745	0.626	0.082	0.073	0.002	0.066	0.013	0.104
02-a-9	0.816	0.709	0.651	0.798	0.749	0.598	0.816	0.709	0.651	0.798	0.749	0.598	0.059	0.044	0.047	0.083	0.112	
02-b-9	0.816	0.712	0.655	0.801	0.751	0.602	0.816	0.712	0.655	0.801	0.751	0.602	0.076	0.080	0.018	0.071	0.032	0.103
02-c-1	0.839	0.780	0.736	0.848	0.810	0.696	0.839	0.780	0.736	0.848	0.810	0.696	0.089	0.079	0.009	0.071	0.011	0.118
02-c-2	0.809	0.701	0.642	0.793	0.742	0.587	0.809	0.701	0.642	0.793	0.742	0.587	0.059	0.044	0.047	0.083	0.112	
02-d-9	0.836	0.775	0.731	0.844	0.806	0.690	0.836	0.775	0.731	0.844	0.806	0.690	0.076	0.080	0.018	0.071	0.032	0.103
03-a-9	0.710	0.651	0.664	0.870	0.837	0.574	0.710	0.651	0.664	0.870	0.837	0.574	0.089	0.079	0.009	0.071	0.011	0.118
03-b-1	0.728	0.672	0.685	0.878	0.847	0.598	0.728	0.672	0.685	0.878	0.847	0.598	0.059	0.044	0.047	0.083	0.112	
03-b-3	0.776	0.731	0.741	0.900	0.875	0.662	0.776	0.731	0.741	0.900	0.875	0.662	0.076	0.080	0.018	0.071	0.032	0.103
03-c-9	0.709	0.649	0.663	0.869	0.837	0.572	0.709	0.649	0.663	0.869	0.837	0.572	0.089	0.079	0.009	0.071	0.011	0.118
04-a-1	0.781	0.734	0.629	0.779	0.737	0.568	0.781	0.734	0.629	0.779	0.737	0.568	0.059	0.044	0.047	0.083	0.112	
04-a-9	0.814	0.774	0.685	0.812	0.776	0.631	0.814	0.774	0.685	0.812	0.776	0.631	0.076	0.080	0.018	0.071	0.032	0.103
04-b-9	0.816	0.777	0.689	0.814	0.779	0.635	0.816	0.777	0.689	0.814	0.779	0.635	0.089	0.079	0.009	0.071	0.011	0.118
05-a-9	0.773	0.601	0.668	0.908	0.802	0.631	0.773	0.601	0.668	0.908	0.802	0.631	0.059	0.044	0.047	0.083	0.112	
05-b-9	0.779	0.611	0.677	0.910	0.808	0.641	0.779	0.611	0.677	0.910	0.808	0.641	0.076	0.080	0.018	0.071	0.032	0.103
05-c-9	0.785	0.620	0.685	0.913	0.813	0.650	0.785	0.620	0.685	0.913	0.813	0.650	0.089	0.079	0.009	0.071	0.011	0.118
06-a-9	0.747	0.685	0.723	0.894	0.819	0.528	0.747	0.685	0.723	0.894	0.819	0.528	0.059	0.044	0.047	0.083	0.112	
06-b-9	0.761	0.702	0.738	0.815	0.829	0.542	0.761	0.702	0.738	0.815	0.829	0.542	0.076	0.080	0.018	0.071	0.032	0.103
06-c-9	0.721	0.653	0.695	0.784	0.801	0.501	0.721	0.653	0.695	0.784	0.801	0.501	0.089	0.079	0.009	0.071	0.011	0.118
06-d-9	0.734	0.668	0.709	0.794	0.810	0.514	0.734	0.668	0.709	0.794	0.810	0.514	0.059	0.044	0.047	0.083	0.112	
07-a-9	0.745	0.572	0.671	0.835	0.873	0.583	0.745	0.572	0.671	0.835	0.873	0.583	0.076	0.080	0.018	0.071	0.032	0.103
07-b-9	0.763	0.596	0.695	0.846	0.882	0.608	0.763	0.596	0.695	0.846	0.882	0.608	0.089	0.079	0.009	0.071	0.011	0.118
07-c-9	0.740	0.566	0.665	0.832	0.871	0.576	0.740	0.566	0.665	0.832	0.871	0.576	0.059	0.044	0.047	0.083	0.112	
08-a-1	0.836	0.664	0.665	0.810	0.723	0.590	0.836	0.664	0.665	0.810	0.723	0.590	0.076	0.080	0.018	0.071	0.032	0.103
08-a-2	0.839	0.626	0.626	0.788	0.691	0.545	0.839	0.626	0.626	0.788	0.691	0.545	0.089	0.079	0.009	0.071	0.011	0.118
08-b-1	0.848	0.645	0.646	0.799	0.707	0.568	0.848	0.645	0.646	0.799	0.707	0.568	0.059	0.044	0.047	0.083	0.112	
08-b-2	0.861	0.676	0.677	0.817	0.733	0.604	0.861	0.676	0.677	0.817	0.733	0.604	0.076	0.080	0.018	0.071	0.032	0.103
08-c-1	0.872	0.702	0.702	0.831	0.753	0.633	0.872	0.702	0.702	0.831	0.753	0.633	0.089	0.079	0.009	0.071	0.011	0.118
08-c-2	0.861	0.676	0.677	0.817	0.733	0.604	0.861	0.676	0.677	0.817	0.733	0.604	0.059	0.044	0.047	0.083	0.112	
08-d-9	0.882	0.725	0.725	0.844	0.772	0.660	0.882	0.725	0.725	0.844	0.772	0.660	0.076	0.080	0.018	0.071	0.032	0.103
08-e-1	0.868	0.692	0.692	0.826	0.746	0.622	0.868	0.692	0.692	0.826	0.746	0.622	0.089	0.079	0.009	0.071	0.011	0.118
08-e-2	0.871	0.700	0.701	0.830	0.752	0.632	0.871	0.700	0.701	0.830	0.752	0.632	0.059	0.044	0.047	0.083	0.112	

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Exhibit V-3-41 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
09-a-1	0.841	0.740	0.653	0.911	0.777	0.592	0.555	0.565	0.841	0.740	0.653	0.911	0.777	0.592	0.555	0.565	0.196	0.058	0.068	0.141	0.068	0.057
09-a-2	0.805	0.680	0.573	0.890	0.726	0.522	0.492	0.500	0.805	0.680	0.573	0.890	0.726	0.522	0.492	0.500						
09-b-9	0.831	0.723	0.629	0.905	0.762	0.572	0.537	0.546	0.831	0.723	0.629	0.905	0.762	0.572	0.537	0.546						
09-c-1	0.823	0.710	0.613	0.900	0.752	0.558	0.524	0.533	0.823	0.710	0.613	0.900	0.752	0.558	0.524	0.533						
09-c-2	0.846	0.748	0.664	0.913	0.784	0.602	0.564	0.574	0.846	0.748	0.664	0.913	0.784	0.602	0.564	0.574						
09-d-9	0.826	0.715	0.619	0.902	0.756	0.563	0.528	0.538	0.826	0.715	0.619	0.902	0.756	0.563	0.528	0.538						
10-a-9	0.793	0.747	0.710	0.838	0.712	0.651	0.555	0.457	0.793	0.747	0.710	0.838	0.712	0.651	0.555	0.457						
10-b-9	0.769	0.718	0.676	0.819	0.678	0.610	0.522	0.434	0.769	0.718	0.676	0.819	0.678	0.610	0.522	0.434						
10-c-9	0.802	0.758	0.722	0.845	0.724	0.666	0.567	0.465	0.802	0.758	0.722	0.845	0.724	0.666	0.567	0.465						
11-a-9	0.761	0.698	0.709	0.847	0.860	0.746	0.619	0.585	0.761	0.698	0.709	0.847	0.860	0.746	0.619	0.585						
11-b-9	0.769	0.708	0.718	0.832	0.865	0.754	0.631	0.596	0.769	0.708	0.718	0.832	0.865	0.754	0.631	0.596						
11-c-1	0.736	0.667	0.678	0.831	0.846	0.720	0.583	0.552	0.736	0.667	0.678	0.831	0.846	0.720	0.583	0.552						
11-c-2	0.737	0.669	0.680	0.832	0.846	0.721	0.585	0.554	0.737	0.669	0.680	0.832	0.846	0.721	0.585	0.554						
11-c-9	0.742	0.674	0.685	0.835	0.849	0.725	0.591	0.559	0.742	0.674	0.685	0.835	0.849	0.725	0.591	0.559						
12-a-9	0.866	0.748	0.756	0.880	0.780	0.741	0.711	0.630	0.866	0.748	0.756	0.880	0.780	0.741	0.711	0.630						
12-b-9	0.866	0.749	0.757	0.880	0.780	0.742	0.711	0.631	0.866	0.749	0.757	0.880	0.780	0.742	0.711	0.631						
12-c-9	0.860	0.738	0.746	0.875	0.771	0.731	0.699	0.615	0.860	0.738	0.746	0.875	0.771	0.731	0.699	0.615						
13-a-9	0.802	0.760	0.761	0.871	0.806	0.631	0.745	0.644	0.802	0.760	0.761	0.871	0.806	0.631	0.745	0.644						
13-b-9	0.807	0.756	0.766	0.874	0.810	0.639	0.751	0.651	0.807	0.756	0.766	0.874	0.810	0.639	0.751	0.651						
15-b-9	0.777	0.730	0.731	0.834	0.782	0.584	0.713	0.599	0.777	0.730	0.731	0.834	0.782	0.584	0.713	0.599						
15-c-9	0.723	0.839	0.746	0.831	0.887	0.584	0.677	0.645	0.723	0.839	0.746	0.831	0.887	0.584	0.677	0.645						
16-a-1	0.663	0.829	0.691	0.819	0.862	0.528	0.607	0.579	0.663	0.829	0.691	0.819	0.862	0.528	0.607	0.579						
16-b-9	0.611	0.803	0.643	0.791	0.841	0.481	0.546	0.523	0.611	0.803	0.643	0.791	0.841	0.481	0.546	0.523						
16-c-9	0.704	0.850	0.728	0.841	0.879	0.566	0.654	0.624	0.704	0.850	0.728	0.841	0.879	0.566	0.654	0.624						
16-d-9	0.685	0.840	0.711	0.831	0.871	0.549	0.632	0.603	0.685	0.840	0.711	0.831	0.871	0.549	0.632	0.603						
17-a-1	0.898	0.773	0.736	0.942	0.814	0.667	0.599	0.537	0.898	0.773	0.736	0.942	0.814	0.667	0.599	0.537						
17-a-9	0.916	0.812	0.782	0.952	0.846	0.724	0.656	0.583	0.916	0.812	0.782	0.952	0.846	0.724	0.656	0.583						
17-b-1	0.892	0.758	0.720	0.938	0.802	0.646	0.578	0.519	0.892	0.758	0.720	0.938	0.802	0.646	0.578	0.519						
17-b-2	0.886	0.746	0.706	0.935	0.792	0.628	0.560	0.505	0.886	0.746	0.706	0.935	0.792	0.628	0.560	0.505						
17-b-3	0.874	0.718	0.673	0.928	0.769	0.587	0.520	0.472	0.874	0.718	0.673	0.928	0.769	0.587	0.520	0.472						
17-b-4	0.880	0.733	0.690	0.932	0.781	0.609	0.541	0.489	0.880	0.733	0.690	0.932	0.781	0.609	0.541	0.489						
17-b-5	0.878	0.727	0.684	0.930	0.776	0.600	0.533	0.482	0.878	0.727	0.684	0.930	0.776	0.600	0.533	0.482						
17-b-9	0.879	0.729	0.684	0.931	0.778	0.603	0.536	0.485	0.879	0.729	0.684	0.931	0.778	0.603	0.536	0.485						
17-c-9	0.905	0.788	0.754	0.946	0.826	0.689	0.621	0.555	0.905	0.788	0.754	0.946	0.826	0.689	0.621	0.555						
17-d-1	0.881	0.735	0.692	0.932	0.783	0.611	0.544	0.491	0.881	0.735	0.692	0.932	0.783	0.611	0.544	0.491						
17-d-2	0.870	0.711	0.665	0.926	0.763	0.577	0.509	0.463	0.870	0.711	0.665	0.926	0.763	0.577	0.509	0.463						

Exhibit V-3-41 (cont.)  
 Department of Veterans Affairs  
 Reliance By Submarket  
 Prescription Drugs  
 Pre-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.938	0.804	0.642	0.870	0.965	0.668	0.938	0.804	0.642	0.870	0.965	0.668	0.045	0.015	0.034			0.015
18-b-1	0.944	0.823	0.677	0.883	0.969	0.701	0.944	0.823	0.677	0.883	0.969	0.701						
18-b-2	0.921	0.753	0.551	0.836	0.956	0.583	0.921	0.753	0.551	0.836	0.956	0.583						
19-a-1	0.836	0.682	0.798	0.843	0.835	0.642	0.836	0.682	0.798	0.843	0.835	0.642						
19-a-9	0.857	0.723	0.823	0.863	0.856	0.687	0.857	0.723	0.823	0.863	0.856	0.687						
19-b-9	0.881	0.769	0.852	0.885	0.880	0.739	0.881	0.769	0.852	0.885	0.880	0.739						
19-c-9	0.839	0.688	0.801	0.845	0.838	0.647	0.839	0.688	0.801	0.845	0.838	0.647						
19-d-9	0.851	0.711	0.816	0.857	0.850	0.674	0.851	0.711	0.816	0.857	0.850	0.674						
19-e-9	0.858	0.725	0.825	0.864	0.857	0.690	0.858	0.725	0.825	0.864	0.857	0.690						
20-a-9	0.855	0.803	0.739	0.951	0.831	0.562	0.855	0.803	0.739	0.951	0.831	0.562						
20-b-1	0.881	0.838	0.786	0.960	0.861	0.618	0.881	0.838	0.786	0.960	0.861	0.618						
20-b-2	0.859	0.809	0.748	0.953	0.836	0.572	0.859	0.809	0.748	0.953	0.836	0.572						
20-c-9	0.862	0.813	0.751	0.954	0.840	0.612	0.862	0.813	0.751	0.954	0.840	0.612						
20-d-9	0.847	0.792	0.725	0.949	0.822	0.545	0.847	0.792	0.725	0.949	0.822	0.545						
20-e-1	0.832	0.772	0.699	0.944	0.805	0.514	0.832	0.772	0.699	0.944	0.805	0.514						
20-e-2	0.816	0.750	0.670	0.938	0.786	0.480	0.816	0.750	0.670	0.938	0.786	0.480						
21-a-9	0.925	0.827	0.809	0.760	0.825	0.582	0.925	0.827	0.809	0.760	0.825	0.582						
21-b-9	0.918	0.810	0.791	0.808	0.553	0.699	0.918	0.810	0.791	0.808	0.553	0.699						
21-c-9	0.908	0.787	0.766	0.705	0.785	0.539	0.908	0.787	0.766	0.705	0.785	0.539						
21-d-9	0.925	0.826	0.808	0.759	0.824	0.580	0.925	0.826	0.808	0.759	0.824	0.580						
21-e-9	0.933	0.844	0.828	0.784	0.843	0.613	0.933	0.844	0.828	0.784	0.843	0.613						
21-f-9	0.914	0.800	0.779	0.723	0.798	0.534	0.914	0.800	0.779	0.723	0.798	0.534						
21-g-9	0.946	0.876	0.863	0.828	0.875	0.669	0.946	0.876	0.863	0.828	0.875	0.669						
22-a-1	0.852	0.862	0.829	0.935	0.964	0.694	0.852	0.862	0.829	0.935	0.964	0.694						
22-a-2	0.850	0.861	0.827	0.934	0.964	0.803	0.850	0.861	0.827	0.934	0.964	0.803						
22-a-3	0.830	0.842	0.804	0.925	0.959	0.777	0.830	0.842	0.804	0.925	0.959	0.777						
22-b-9	0.840	0.852	0.815	0.929	0.962	0.790	0.840	0.852	0.815	0.929	0.962	0.790						
23-a-9	0.770	0.802	0.739	0.945	0.740	0.542	0.770	0.802	0.739	0.945	0.740	0.542						
23-b-9	0.815	0.841	0.789	0.955	0.790	0.628	0.815	0.841	0.789	0.955	0.790	0.628						
23-c-9	0.825	0.850	0.801	0.958	0.802	0.728	0.825	0.850	0.801	0.958	0.802	0.728						
23-d-9	0.790	0.820	0.761	0.950	0.762	0.535	0.790	0.820	0.761	0.950	0.762	0.535						
23-e-9	0.773	0.805	0.742	0.945	0.743	0.555	0.773	0.805	0.742	0.945	0.743	0.555						

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Exhibit V-3-42  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Post-Enrollees Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.558	0.468	0.477	0.800	0.823	0.515	0.558	0.468	0.477	0.800	0.823	0.515	0.054	0.097	0.020	0.061	0.013	0.054
01-b-9	0.520	0.441	0.449	0.773	0.799	0.483	0.520	0.441	0.449	0.773	0.799	0.483	0.100	0.143	0.086	0.082	0.060	0.068
01-c-9	0.562	0.472	0.480	0.803	0.826	0.519	0.562	0.472	0.480	0.803	0.826	0.519	0.083	0.124	0.043	0.100	0.028	0.072
01-d-9	0.520	0.442	0.449	0.773	0.800	0.483	0.520	0.442	0.449	0.773	0.800	0.483	0.072	0.115	0.044	0.089	0.033	0.070
02-a-9	0.485	0.475	0.518	0.666	0.627	0.420	0.485	0.475	0.518	0.666	0.627	0.420						
02-b-9	0.488	0.477	0.522	0.669	0.631	0.378	0.488	0.477	0.522	0.669	0.631	0.378						
02-c-1	0.553	0.540	0.596	0.747	0.718	0.413	0.553	0.540	0.596	0.747	0.718	0.413						
02-c-2	0.478	0.467	0.510	0.657	0.617	0.373	0.478	0.467	0.510	0.657	0.617	0.373						
02-d-9	0.549	0.535	0.591	0.742	0.712	0.411	0.549	0.535	0.591	0.742	0.712	0.411						
03-a-9	0.475	0.409	0.415	0.584	0.604	0.421	0.475	0.409	0.415	0.584	0.604	0.421						
03-b-1	0.491	0.421	0.427	0.608	0.629	0.433	0.491	0.421	0.427	0.608	0.629	0.433						
03-b-3	0.536	0.453	0.460	0.675	0.695	0.467	0.536	0.453	0.460	0.675	0.695	0.467						
03-c-9	0.474	0.409	0.415	0.582	0.602	0.420	0.474	0.409	0.415	0.582	0.602	0.420						
04-a-1	0.569	0.443	0.450	0.564	0.642	0.436	0.569	0.443	0.450	0.564	0.642	0.436						
04-a-9	0.632	0.481	0.490	0.626	0.696	0.473	0.632	0.481	0.490	0.626	0.696	0.473						
04-b-9	0.636	0.484	0.493	0.630	0.700	0.475	0.636	0.484	0.493	0.630	0.700	0.475						
05-a-9	0.448	0.367	0.477	0.798	0.723	0.381	0.448	0.367	0.477	0.798	0.723	0.381						
05-b-9	0.454	0.370	0.484	0.804	0.720	0.385	0.454	0.370	0.484	0.804	0.720	0.385						
05-c-9	0.459	0.373	0.490	0.809	0.737	0.389	0.459	0.373	0.490	0.809	0.737	0.389						
06-a-9	0.503	0.412	0.482	0.657	0.795	0.405	0.503	0.412	0.482	0.657	0.795	0.405						
06-b-9	0.516	0.420	0.494	0.675	0.806	0.413	0.516	0.420	0.494	0.675	0.806	0.413						
06-c-9	0.478	0.396	0.459	0.622	0.774	0.390	0.478	0.396	0.459	0.622	0.774	0.390						
06-d-9	0.490	0.404	0.470	0.639	0.784	0.397	0.490	0.404	0.470	0.639	0.784	0.397						
07-a-9	0.536	0.538	0.507	0.774	0.785	0.542	0.536	0.538	0.507	0.774	0.785	0.542						
07-b-9	0.579	0.560	0.526	0.790	0.800	0.564	0.579	0.560	0.526	0.790	0.800	0.564						
07-c-9	0.550	0.513	0.502	0.770	0.781	0.536	0.550	0.513	0.502	0.770	0.781	0.536						
08-a-1	0.659	0.618	0.570	0.668	0.683	0.474	0.659	0.618	0.570	0.668	0.683	0.474						
08-a-2	0.619	0.574	0.528	0.630	0.647	0.444	0.619	0.574	0.528	0.630	0.647	0.444						
08-b-1	0.639	0.596	0.549	0.649	0.665	0.459	0.639	0.596	0.549	0.649	0.665	0.459						
08-b-2	0.671	0.632	0.583	0.680	0.695	0.483	0.671	0.632	0.583	0.680	0.695	0.483						
08-c-1	0.697	0.661	0.610	0.705	0.719	0.502	0.697	0.661	0.610	0.705	0.719	0.502						
08-c-2	0.671	0.632	0.583	0.680	0.695	0.483	0.671	0.632	0.583	0.680	0.695	0.483						
08-d-9	0.720	0.687	0.635	0.728	0.740	0.520	0.720	0.687	0.635	0.728	0.740	0.520						
08-e-1	0.687	0.650	0.600	0.695	0.709	0.495	0.687	0.650	0.600	0.695	0.709	0.495						
08-e-2	0.695	0.659	0.609	0.704	0.717	0.501	0.695	0.659	0.609	0.704	0.717	0.501						

0.005

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Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor													
	1	2	3	4	5	6	1a/8a	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	1	2	3	4	5	6	7a/8a	7c/8c	
09-a-1	0.507	0.519	0.492	0.705	0.806	0.397	0.511	0.511	0.511	0.507	0.519	0.492	0.705	0.806	0.397	0.511	0.511	0.511	0.067	0.049	0.101	0.102	0.127	0.052	0.009	0.007
09-a-2	0.455	0.463	0.442	0.637	0.762	0.367	0.458	0.457	0.457	0.455	0.463	0.442	0.637	0.762	0.367	0.458	0.457	0.457								
09-b-9	0.492	0.503	0.477	0.685	0.794	0.389	0.496	0.495	0.495	0.492	0.503	0.477	0.685	0.794	0.389	0.496	0.495	0.495								
09-c-1	0.481	0.491	0.467	0.671	0.785	0.382	0.485	0.484	0.484	0.481	0.491	0.467	0.671	0.785	0.382	0.485	0.484	0.484								
09-c-2	0.515	0.526	0.499	0.714	0.813	0.402	0.519	0.519	0.519	0.515	0.526	0.499	0.714	0.813	0.402	0.519	0.519	0.519								
09-d-9	0.485	0.495	0.471	0.676	0.788	0.385	0.489	0.488	0.488	0.485	0.495	0.471	0.676	0.788	0.385	0.489	0.488	0.488								
10-a-9	0.515	0.620	0.651	0.739	0.598	0.388	0.459	0.485	0.485	0.515	0.620	0.651	0.739	0.598	0.388	0.459	0.485	0.485								
10-b-9	0.486	0.580	0.610	0.709	0.560	0.373	0.437	0.459	0.459	0.486	0.580	0.610	0.709	0.560	0.373	0.437	0.459	0.459								
10-c-9	0.526	0.635	0.666	0.751	0.612	0.394	0.468	0.494	0.494	0.526	0.635	0.666	0.751	0.612	0.394	0.468	0.494	0.494								
11-a-9	0.418	0.443	0.466	0.815	0.650	0.526	0.447	0.506	0.506	0.418	0.443	0.466	0.815	0.650	0.526	0.447	0.506	0.506								
11-b-9	0.423	0.449	0.472	0.822	0.661	0.535	0.453	0.514	0.514	0.423	0.449	0.472	0.822	0.661	0.535	0.453	0.514	0.514								
11-c-1	0.401	0.424	0.445	0.796	0.613	0.499	0.428	0.481	0.481	0.401	0.424	0.445	0.796	0.613	0.499	0.428	0.481	0.481								
11-c-2	0.402	0.425	0.446	0.797	0.615	0.501	0.429	0.482	0.482	0.402	0.425	0.446	0.797	0.615	0.501	0.429	0.482	0.482								
11-c-9	0.405	0.428	0.449	0.800	0.621	0.505	0.432	0.486	0.486	0.405	0.428	0.449	0.800	0.621	0.505	0.432	0.486	0.486								
12-a-9	0.469	0.399	0.471	0.810	0.660	0.466	0.457	0.415	0.415	0.469	0.399	0.471	0.810	0.660	0.466	0.457	0.415	0.415								
12-b-9	0.469	0.400	0.471	0.810	0.661	0.466	0.458	0.415	0.415	0.469	0.400	0.471	0.810	0.661	0.466	0.458	0.415	0.415								
12-c-9	0.460	0.393	0.462	0.802	0.646	0.457	0.449	0.409	0.409	0.460	0.393	0.462	0.802	0.646	0.457	0.449	0.409	0.409								
13-a-9	0.592	0.492	0.689	0.655	0.710	0.499	0.425	0.485	0.485	0.592	0.492	0.689	0.655	0.710	0.499	0.425	0.485	0.485								
15-b-9	0.600	0.498	0.696	0.663	0.716	0.504	0.429	0.490	0.490	0.600	0.498	0.696	0.663	0.716	0.504	0.429	0.490	0.490								
15-c-9	0.549	0.462	0.650	0.612	0.673	0.468	0.403	0.456	0.456	0.549	0.462	0.650	0.612	0.673	0.468	0.403	0.456	0.456								
16-a-1	0.609	0.585	0.467	0.732	0.702	0.418	0.517	0.585	0.585	0.609	0.585	0.467	0.732	0.702	0.418	0.517	0.585	0.585								
16-a-9	0.549	0.529	0.431	0.674	0.637	0.390	0.472	0.529	0.529	0.549	0.529	0.431	0.674	0.637	0.390	0.472	0.529	0.529								
16-b-9	0.498	0.481	0.400	0.624	0.581	0.366	0.434	0.481	0.481	0.498	0.481	0.400	0.624	0.581	0.366	0.434	0.481	0.481								
16-c-9	0.590	0.567	0.455	0.713	0.681	0.409	0.502	0.567	0.567	0.590	0.567	0.455	0.713	0.681	0.409	0.502	0.567	0.567								
16-d-9	0.571	0.549	0.444	0.695	0.661	0.400	0.488	0.550	0.550	0.571	0.549	0.444	0.695	0.661	0.400	0.488	0.550	0.550								
17-a-1	0.605	0.547	0.552	0.714	0.752	0.404	0.429	0.518	0.518	0.605	0.547	0.552	0.714	0.752	0.404	0.429	0.518	0.518								
17-a-9	0.663	0.595	0.601	0.763	0.795	0.429	0.459	0.562	0.562	0.663	0.595	0.601	0.763	0.795	0.429	0.459	0.562	0.562								
17-b-1	0.583	0.529	0.533	0.696	0.736	0.395	0.419	0.502	0.502	0.583	0.529	0.533	0.696	0.736	0.395	0.419	0.502	0.502								
17-b-2	0.565	0.514	0.518	0.680	0.723	0.387	0.410	0.488	0.488	0.565	0.514	0.518	0.680	0.723	0.387	0.410	0.488	0.488								
17-b-3	0.524	0.479	0.483	0.645	0.692	0.369	0.389	0.457	0.457	0.524	0.479	0.483	0.645	0.692	0.369	0.389	0.457	0.457								
17-b-4	0.546	0.498	0.502	0.664	0.708	0.379	0.400	0.474	0.474	0.546	0.498	0.502	0.664	0.708	0.379	0.400	0.474	0.474								
17-b-5	0.538	0.491	0.494	0.657	0.702	0.375	0.395	0.467	0.467	0.538	0.491	0.494	0.657	0.702	0.375	0.395	0.467	0.467								
17-b-9	0.541	0.493	0.497	0.659	0.705	0.376	0.397	0.470	0.470	0.541	0.493	0.497	0.659	0.705	0.376	0.397	0.470	0.470								
17-c-9	0.627	0.565	0.571	0.733	0.768	0.414	0.441	0.535	0.535	0.627	0.565	0.571	0.733	0.768	0.414	0.441	0.535	0.535								
17-d-1	0.549	0.500	0.504	0.666	0.710	0.380	0.401	0.476	0.476	0.549	0.500	0.504	0.666	0.710	0.380	0.401	0.476	0.476								
17-d-2	0.514	0.471	0.474	0.636	0.685	0.365	0.383	0.449	0.449	0.514	0.471	0.474	0.636	0.685	0.365	0.383	0.449	0.449								

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72-163

Exhibit V-3-42 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Post-Enrollees, Ages Under 65

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-b-9	0.691	0.711	0.628	0.829	0.827	0.533	0.691	0.711	0.628	0.829	0.827	0.533	0.691	0.711	0.628	0.829	0.827	0.533
18-b-1	0.722	0.740	0.662	0.846	0.845	0.558	0.722	0.740	0.662	0.846	0.845	0.558	0.722	0.740	0.662	0.846	0.845	0.558
18-b-2	0.611	0.636	0.540	0.783	0.783	0.467	0.611	0.636	0.540	0.783	0.783	0.467	0.611	0.636	0.540	0.783	0.783	0.467
19-a-1	0.534	0.459	0.486	0.744	0.689	0.398	0.534	0.459	0.486	0.744	0.689	0.398	0.534	0.459	0.486	0.744	0.689	0.398
19-a-9	0.579	0.492	0.523	0.777	0.729	0.421	0.579	0.492	0.523	0.777	0.729	0.421	0.579	0.492	0.523	0.777	0.729	0.421
19-b-9	0.629	0.529	0.564	0.814	0.773	0.447	0.629	0.529	0.564	0.814	0.773	0.447	0.629	0.529	0.564	0.814	0.773	0.447
19-c-9	0.540	0.463	0.490	0.748	0.694	0.401	0.540	0.463	0.490	0.748	0.694	0.401	0.540	0.463	0.490	0.748	0.694	0.401
19-d-9	0.566	0.482	0.512	0.767	0.717	0.414	0.566	0.482	0.512	0.767	0.717	0.414	0.566	0.482	0.512	0.767	0.717	0.414
19-e-9	0.581	0.494	0.525	0.779	0.731	0.422	0.581	0.494	0.525	0.779	0.731	0.422	0.581	0.494	0.525	0.779	0.731	0.422
20-a-9	0.564	0.651	0.620	0.860	0.659	0.381	0.564	0.651	0.620	0.860	0.659	0.381	0.564	0.651	0.620	0.860	0.659	0.381
20-b-1	0.620	0.714	0.686	0.885	0.720	0.404	0.620	0.714	0.686	0.885	0.720	0.404	0.620	0.714	0.686	0.885	0.720	0.404
20-b-2	0.575	0.663	0.632	0.865	0.670	0.385	0.575	0.663	0.632	0.865	0.670	0.385	0.575	0.663	0.632	0.865	0.670	0.385
20-c-9	0.581	0.670	0.640	0.868	0.677	0.388	0.581	0.670	0.640	0.868	0.677	0.388	0.581	0.670	0.640	0.868	0.677	0.388
20-d-9	0.547	0.633	0.600	0.853	0.641	0.374	0.547	0.633	0.600	0.853	0.641	0.374	0.547	0.633	0.600	0.853	0.641	0.374
20-e-1	0.516	0.598	0.563	0.839	0.606	0.361	0.516	0.598	0.563	0.839	0.606	0.361	0.516	0.598	0.563	0.839	0.606	0.361
20-e-2	0.481	0.559	0.522	0.823	0.569	0.346	0.481	0.559	0.522	0.823	0.569	0.346	0.481	0.559	0.522	0.823	0.569	0.346
21-a-9	0.699	0.678	0.554	0.778	0.721	0.521	0.699	0.678	0.554	0.778	0.721	0.521	0.699	0.678	0.554	0.778	0.721	0.521
21-b-9	0.670	0.646	0.527	0.756	0.694	0.498	0.670	0.646	0.527	0.756	0.694	0.498	0.670	0.646	0.527	0.756	0.694	0.498
21-c-9	0.630	0.604	0.490	0.727	0.657	0.465	0.630	0.604	0.490	0.727	0.657	0.465	0.630	0.604	0.490	0.727	0.657	0.465
21-d-9	0.697	0.675	0.552	0.776	0.719	0.521	0.697	0.675	0.552	0.776	0.719	0.521	0.697	0.675	0.552	0.776	0.719	0.521
21-e-9	0.729	0.710	0.583	0.800	0.749	0.547	0.729	0.710	0.583	0.800	0.749	0.547	0.729	0.710	0.583	0.800	0.749	0.547
21-f-9	0.652	0.627	0.510	0.743	0.677	0.483	0.652	0.627	0.510	0.743	0.677	0.483	0.652	0.627	0.510	0.743	0.677	0.483
21-g-9	0.784	0.769	0.634	0.841	0.800	0.594	0.784	0.769	0.634	0.841	0.800	0.594	0.784	0.769	0.634	0.841	0.800	0.594
21-h-9	0.714	0.645	0.709	0.761	0.868	0.437	0.714	0.645	0.709	0.761	0.868	0.437	0.714	0.645	0.709	0.761	0.868	0.437
22-a-1	0.711	0.641	0.706	0.758	0.860	0.435	0.711	0.641	0.706	0.758	0.860	0.435	0.711	0.641	0.706	0.758	0.860	0.435
22-a-2	0.672	0.596	0.666	0.725	0.848	0.414	0.672	0.596	0.666	0.725	0.848	0.414	0.672	0.596	0.666	0.725	0.848	0.414
22-a-3	0.692	0.619	0.686	0.742	0.857	0.425	0.692	0.619	0.686	0.742	0.857	0.425	0.692	0.619	0.686	0.742	0.857	0.425
22-b-9	0.536	0.469	0.448	0.558	0.576	0.359	0.536	0.469	0.448	0.558	0.576	0.359	0.536	0.469	0.448	0.558	0.576	0.359
23-b-9	0.610	0.525	0.499	0.637	0.658	0.387	0.610	0.525	0.499	0.637	0.658	0.387	0.610	0.525	0.499	0.637	0.658	0.387
23-c-9	0.627	0.539	0.510	0.656	0.677	0.394	0.627	0.539	0.510	0.656	0.677	0.394	0.627	0.539	0.510	0.656	0.677	0.394
23-d-9	0.569	0.494	0.470	0.593	0.613	0.372	0.569	0.494	0.470	0.593	0.613	0.372	0.569	0.494	0.470	0.593	0.613	0.372
23-e-9	0.541	0.472	0.451	0.563	0.581	0.361	0.541	0.472	0.451	0.563	0.581	0.361	0.541	0.472	0.451	0.563	0.581	0.361

0.012 0.009 0.019 0.026

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72-164

Exhibit V-3-43  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
01-a-9	0.861	0.829	0.814	0.889	0.846	0.792	0.861	0.829	0.814	0.889	0.846	0.792	0.005	0.005	0.004	0.003	0.002	0.000
01-b-9	0.842	0.806	0.789	0.874	0.825	0.764	0.842	0.806	0.789	0.874	0.825	0.764	0.017	0.022	0.018	0.007	0.018	0.066
01-c-9	0.863	0.832	0.817	0.891	0.848	0.796	0.863	0.832	0.817	0.891	0.848	0.796	0.014	0.025	0.017	0.015	0.028	0.088
01-d-9	0.842	0.806	0.789	0.875	0.825	0.764	0.842	0.806	0.789	0.875	0.825	0.764	0.008	0.016	0.011	0.010	0.021	0.077
02-a-9	0.836	0.809	0.790	0.865	0.816	0.769	0.836	0.809	0.790	0.865	0.816	0.769						
02-b-9	0.837	0.811	0.792	0.867	0.818	0.771	0.837	0.811	0.792	0.867	0.818	0.771						
02-c-1	0.876	0.856	0.841	0.898	0.861	0.825	0.876	0.856	0.841	0.898	0.861	0.825						
02-c-2	0.831	0.804	0.784	0.862	0.811	0.762	0.831	0.804	0.784	0.862	0.811	0.762						
02-d-9	0.873	0.853	0.837	0.896	0.858	0.821	0.873	0.853	0.837	0.896	0.858	0.821						
03-a-9	0.793	0.751	0.727	0.868	0.804	0.738	0.793	0.751	0.727	0.868	0.804	0.738						
03-b-1	0.806	0.766	0.744	0.877	0.816	0.754	0.806	0.766	0.744	0.877	0.816	0.754						
03-b-3	0.840	0.808	0.789	0.848	0.798	0.724	0.840	0.808	0.789	0.848	0.798	0.724						
03-c-9	0.792	0.750	0.726	0.868	0.803	0.737	0.792	0.750	0.726	0.868	0.803	0.737						
04-a-1	0.800	0.756	0.744	0.845	0.771	0.737	0.800	0.756	0.744	0.845	0.771	0.737						
04-a-9	0.830	0.793	0.783	0.869	0.805	0.776	0.830	0.793	0.783	0.869	0.805	0.776						
04-b-9	0.832	0.795	0.785	0.870	0.808	0.779	0.832	0.795	0.785	0.870	0.808	0.779						
05-a-9	0.833	0.807	0.790	0.911	0.838	0.784	0.833	0.807	0.790	0.911	0.838	0.784						
05-b-9	0.838	0.812	0.796	0.913	0.862	0.790	0.838	0.812	0.796	0.913	0.862	0.790						
05-c-9	0.842	0.817	0.801	0.916	0.866	0.796	0.842	0.817	0.801	0.916	0.866	0.796						
06-a-9	0.844	0.801	0.799	0.875	0.832	0.691	0.844	0.806	0.799	0.878	0.843	0.754	0.005	0.003	0.011	0.063	0.029	0.022
06-b-9	0.853	0.811	0.810	0.882	0.841	0.701	0.869	0.833	0.828	0.889	0.859	0.767	0.017	0.022	0.018	0.007	0.018	0.066
06-c-9	0.828	0.780	0.778	0.862	0.815	0.672	0.842	0.805	0.795	0.877	0.845	0.760	0.014	0.025	0.017	0.015	0.028	0.088
06-d-9	0.836	0.790	0.788	0.868	0.823	0.681	0.844	0.806	0.799	0.878	0.845	0.758	0.008	0.016	0.011	0.010	0.021	0.077
07-a-9	0.800	0.766	0.762	0.849	0.822	0.677	0.800	0.766	0.762	0.849	0.822	0.677						
07-b-9	0.814	0.783	0.779	0.860	0.835	0.733	0.819	0.787	0.783	0.864	0.837	0.739	0.005	0.005	0.004	0.003	0.002	0.007
07-c-9	0.756	0.761	0.757	0.847	0.819	0.712	0.796	0.761	0.757	0.847	0.819	0.712						
08-a-1	0.825	0.783	0.771	0.867	0.823	0.734	0.825	0.783	0.771	0.867	0.823	0.734						
08-a-2	0.805	0.758	0.745	0.852	0.803	0.659	0.805	0.758	0.745	0.852	0.803	0.659						
08-b-1	0.815	0.771	0.758	0.859	0.813	0.719	0.815	0.771	0.758	0.859	0.813	0.719						
08-b-2	0.832	0.791	0.780	0.872	0.830	0.744	0.832	0.791	0.780	0.872	0.830	0.744						
08-c-1	0.845	0.807	0.797	0.882	0.843	0.764	0.845	0.807	0.797	0.882	0.843	0.764						
08-c-2	0.832	0.791	0.780	0.872	0.830	0.744	0.832	0.791	0.780	0.872	0.830	0.744						
08-d-9	0.857	0.822	0.812	0.891	0.855	0.782	0.857	0.822	0.812	0.891	0.855	0.782						
08-e-1	0.840	0.801	0.790	0.878	0.838	0.756	0.840	0.801	0.790	0.878	0.838	0.756						
08-e-2	0.844	0.806	0.795	0.881	0.842	0.762	0.844	0.806	0.795	0.881	0.842	0.762						

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72-165

Exhibit V-3-4J (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
09-a-1	0.833	0.810	0.806	0.899	0.845	0.763	0.853	0.810	0.806	0.899	0.845	0.763	0.020	0.000	0.000	0.000	0.000	0.000
09-a-2	0.820	0.767	0.762	0.876	0.810	0.709	0.820	0.767	0.762	0.876	0.810	0.709	0.000	0.000	0.000	0.000	0.000	0.000
09-b-9	0.844	0.798	0.793	0.892	0.835	0.748	0.844	0.798	0.793	0.892	0.835	0.748	0.000	0.000	0.000	0.000	0.000	0.000
09-c-1	0.837	0.789	0.784	0.888	0.828	0.737	0.837	0.789	0.784	0.888	0.828	0.737	0.000	0.000	0.000	0.000	0.000	0.000
09-c-2	0.858	0.816	0.812	0.902	0.850	0.771	0.858	0.816	0.812	0.902	0.850	0.771	0.000	0.000	0.000	0.000	0.000	0.000
09-d-9	0.839	0.792	0.787	0.889	0.830	0.740	0.839	0.792	0.787	0.889	0.830	0.740	0.000	0.000	0.000	0.000	0.000	0.000
10-e-0	0.835	0.810	0.803	0.871	0.799	0.734	0.835	0.810	0.803	0.871	0.799	0.734	0.000	0.000	0.000	0.000	0.000	0.000
10-b-1	0.816	0.788	0.780	0.856	0.776	0.708	0.816	0.788	0.780	0.856	0.776	0.708	0.000	0.000	0.000	0.000	0.000	0.000
10-c-9	0.842	0.819	0.812	0.876	0.808	0.743	0.842	0.819	0.812	0.876	0.808	0.743	0.000	0.000	0.000	0.000	0.000	0.000
11-a-9	0.812	0.793	0.788	0.868	0.825	0.769	0.812	0.793	0.788	0.868	0.825	0.769	0.000	0.000	0.000	0.000	0.000	0.000
11-b-9	0.819	0.800	0.795	0.873	0.831	0.776	0.819	0.800	0.795	0.873	0.831	0.776	0.000	0.000	0.000	0.000	0.000	0.000
11-c-1	0.793	0.771	0.766	0.855	0.807	0.745	0.793	0.771	0.766	0.855	0.807	0.745	0.000	0.000	0.000	0.000	0.000	0.000
11-c-2	0.794	0.772	0.767	0.855	0.808	0.746	0.794	0.772	0.767	0.855	0.808	0.746	0.000	0.000	0.000	0.000	0.000	0.000
11-c-9	0.797	0.776	0.771	0.858	0.811	0.750	0.797	0.776	0.771	0.858	0.811	0.750	0.000	0.000	0.000	0.000	0.000	0.000
12-a-9	0.845	0.800	0.785	0.885	0.839	0.779	0.845	0.800	0.785	0.885	0.839	0.779	0.000	0.000	0.000	0.000	0.000	0.000
12-b-9	0.845	0.800	0.786	0.885	0.840	0.780	0.845	0.800	0.786	0.885	0.840	0.780	0.000	0.000	0.000	0.000	0.000	0.000
12-c-9	0.838	0.791	0.777	0.880	0.833	0.770	0.838	0.791	0.777	0.880	0.833	0.770	0.000	0.000	0.000	0.000	0.000	0.000
15-a-9	0.849	0.826	0.821	0.889	0.862	0.779	0.849	0.826	0.821	0.889	0.862	0.779	0.000	0.000	0.000	0.000	0.000	0.000
15-b-9	0.853	0.830	0.825	0.892	0.865	0.784	0.853	0.830	0.825	0.892	0.865	0.784	0.000	0.000	0.000	0.000	0.000	0.000
15-c-9	0.830	0.804	0.798	0.876	0.845	0.751	0.830	0.804	0.798	0.876	0.845	0.751	0.000	0.000	0.000	0.000	0.000	0.000
16-a-1	0.845	0.822	0.820	0.887	0.869	0.779	0.845	0.822	0.820	0.887	0.869	0.779	0.000	0.000	0.000	0.000	0.000	0.000
16-a-9	0.812	0.783	0.780	0.862	0.841	0.773	0.812	0.783	0.780	0.862	0.841	0.773	0.000	0.000	0.000	0.000	0.000	0.000
16-b-9	0.783	0.749	0.747	0.841	0.816	0.693	0.840	0.804	0.794	0.876	0.844	0.765	0.057	0.054	0.047	0.036	0.028	0.072
16-c-9	0.835	0.809	0.807	0.879	0.860	0.764	0.835	0.809	0.807	0.879	0.860	0.764	0.000	0.000	0.000	0.000	0.000	0.000
16-d-9	0.824	0.797	0.795	0.871	0.851	0.750	0.824	0.797	0.795	0.871	0.851	0.750	0.000	0.000	0.000	0.000	0.000	0.000
17-a-1	0.866	0.835	0.828	0.888	0.867	0.789	0.866	0.835	0.828	0.888	0.867	0.789	0.000	0.000	0.000	0.000	0.000	0.000
17-a-9	0.889	0.864	0.857	0.907	0.890	0.825	0.889	0.864	0.857	0.907	0.890	0.825	0.000	0.000	0.000	0.000	0.000	0.000
17-b-1	0.858	0.825	0.817	0.881	0.859	0.776	0.858	0.825	0.817	0.881	0.859	0.776	0.000	0.000	0.000	0.000	0.000	0.000
17-b-2	0.851	0.816	0.807	0.875	0.852	0.765	0.851	0.816	0.807	0.875	0.852	0.765	0.000	0.000	0.000	0.000	0.000	0.000
17-b-3	0.834	0.796	0.786	0.861	0.835	0.739	0.834	0.796	0.786	0.861	0.835	0.739	0.000	0.000	0.000	0.000	0.000	0.000
17-b-4	0.843	0.806	0.797	0.869	0.844	0.752	0.843	0.806	0.797	0.869	0.844	0.752	0.000	0.000	0.000	0.000	0.000	0.000
17-b-5	0.840	0.802	0.793	0.866	0.841	0.747	0.840	0.802	0.793	0.866	0.841	0.747	0.000	0.000	0.000	0.000	0.000	0.000
17-b-9	0.841	0.804	0.795	0.867	0.842	0.749	0.841	0.804	0.795	0.867	0.842	0.749	0.000	0.000	0.000	0.000	0.000	0.000
17-c-9	0.875	0.846	0.839	0.896	0.876	0.803	0.875	0.846	0.839	0.896	0.876	0.803	0.000	0.000	0.000	0.000	0.000	0.000
17-d-1	0.844	0.808	0.799	0.869	0.845	0.754	0.844	0.808	0.799	0.869	0.845	0.754	0.000	0.000	0.000	0.000	0.000	0.000
17-d-2	0.830	0.790	0.781	0.858	0.831	0.732	0.830	0.790	0.781	0.858	0.831	0.732	0.000	0.000	0.000	0.000	0.000	0.000

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72-166

Exhibit V-3-43 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Pre-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.885	0.846	0.842	0.902	0.879	0.818	0.885	0.846	0.842	0.902	0.879	0.818	0.008					
18-b-1	0.896	0.861	0.858	0.912	0.891	0.836	0.896	0.861	0.858	0.912	0.891	0.836	0.013	0.004	0.004			
18-b-2	0.855	0.806	0.801	0.877	0.848	0.771	0.855	0.806	0.801	0.877	0.848	0.771						
19-a-1	0.847	0.815	0.817	0.844	0.850	0.759	0.847	0.815	0.817	0.844	0.850	0.759						
19-a-9	0.866	0.838	0.841	0.864	0.869	0.790	0.866	0.838	0.841	0.864	0.869	0.790						
19-b-1	0.888	0.865	0.867	0.887	0.891	0.825	0.888	0.865	0.867	0.887	0.891	0.825						
19-c-9	0.849	0.818	0.820	0.847	0.853	0.763	0.849	0.818	0.820	0.847	0.853	0.763						
19-d-9	0.860	0.831	0.834	0.858	0.864	0.781	0.860	0.831	0.834	0.858	0.864	0.781						
19-e-9	0.867	0.840	0.842	0.865	0.870	0.792	0.867	0.840	0.842	0.865	0.870	0.792						
20-a-9	0.888	0.853	0.839	0.902	0.883	0.766	0.888	0.853	0.839	0.902	0.883	0.766						
20-b-1	0.908	0.879	0.868	0.919	0.904	0.808	0.908	0.879	0.868	0.919	0.904	0.808						
20-b-2	0.891	0.858	0.844	0.905	0.886	0.774	0.891	0.858	0.844	0.905	0.886	0.774						
20-c-9	0.894	0.861	0.847	0.907	0.889	0.778	0.894	0.861	0.847	0.907	0.889	0.778						
20-d-9	0.852	0.845	0.830	0.896	0.876	0.753	0.852	0.845	0.830	0.896	0.876	0.753						
20-e-1	0.870	0.830	0.814	0.886	0.864	0.730	0.870	0.830	0.814	0.886	0.864	0.730						
20-e-2	0.858	0.814	0.796	0.876	0.852	0.704	0.858	0.814	0.796	0.876	0.852	0.704						
21-a-9	0.889	0.851	0.845	0.880	0.876	0.770	0.889	0.851	0.845	0.880	0.876	0.770						
21-b-9	0.878	0.837	0.830	0.868	0.864	0.747	0.878	0.837	0.830	0.868	0.864	0.747						
21-c-9	0.863	0.817	0.809	0.852	0.848	0.717	0.863	0.817	0.809	0.852	0.848	0.717						
21-d-9	0.888	0.850	0.844	0.879	0.875	0.768	0.888	0.850	0.844	0.879	0.875	0.768						
21-e-9	0.900	0.866	0.860	0.892	0.889	0.793	0.900	0.866	0.860	0.892	0.889	0.793						
21-f-9	0.872	0.828	0.820	0.861	0.857	0.734	0.872	0.828	0.820	0.861	0.857	0.734						
21-g-9	0.920	0.893	0.889	0.914	0.911	0.835	0.920	0.893	0.889	0.914	0.911	0.835						
22-a-1	0.905	0.883	0.882	0.906	0.909	0.846	0.905	0.883	0.882	0.906	0.909	0.846						
22-a-2	0.904	0.882	0.880	0.905	0.908	0.844	0.904	0.882	0.880	0.905	0.908	0.844						
22-a-3	0.891	0.866	0.864	0.893	0.895	0.823	0.891	0.866	0.864	0.893	0.895	0.823						
22-b-9	0.898	0.874	0.872	0.899	0.901	0.834	0.898	0.874	0.872	0.899	0.901	0.834						
23-a-9	0.833	0.802	0.798	0.861	0.846	0.710	0.833	0.802	0.798	0.861	0.846	0.710						
23-b-9	0.866	0.840	0.837	0.887	0.876	0.814	0.866	0.840	0.837	0.887	0.876	0.814						
23-c-9	0.873	0.849	0.846	0.894	0.883	0.825	0.873	0.849	0.846	0.894	0.883	0.825						
23-d-9	0.848	0.819	0.816	0.873	0.859	0.790	0.848	0.819	0.816	0.873	0.859	0.790						
23-e-9	0.835	0.804	0.801	0.862	0.848	0.773	0.835	0.804	0.801	0.862	0.848	0.773						

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72-167

Exhibit V-3-44  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase In Reliance Factor									
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6				
01-b-9	0.697	0.668	0.681	0.743	0.752	0.638	0.666	0.675	0.697	0.668	0.681	0.743	0.752	0.638	0.656	0.675	0.697	0.668	0.681	0.743	0.752	0.638
01-b-9	0.673	0.648	0.658	0.713	0.721	0.621	0.645	0.654	0.673	0.648	0.658	0.713	0.721	0.621	0.645	0.654	0.673	0.648	0.658	0.713	0.721	0.621
01-c-9	0.700	0.671	0.683	0.747	0.756	0.640	0.668	0.678	0.700	0.671	0.683	0.747	0.756	0.640	0.668	0.678	0.700	0.671	0.683	0.747	0.756	0.640
01-d-9	0.673	0.648	0.659	0.713	0.721	0.621	0.645	0.654	0.673	0.648	0.659	0.713	0.721	0.621	0.645	0.654	0.673	0.648	0.659	0.713	0.721	0.621
02-a-9	0.637	0.633	0.632	0.695	0.701	0.603	0.630	0.625	0.637	0.633	0.633	0.695	0.701	0.603	0.630	0.625	0.637	0.633	0.633	0.695	0.701	0.603
02-b-9	0.638	0.635	0.635	0.697	0.704	0.604	0.632	0.627	0.638	0.635	0.635	0.697	0.704	0.604	0.632	0.627	0.638	0.635	0.635	0.697	0.704	0.604
02-c-1	0.676	0.672	0.672	0.751	0.760	0.633	0.668	0.661	0.676	0.672	0.672	0.751	0.760	0.633	0.668	0.661	0.676	0.672	0.672	0.751	0.760	0.633
02-c-2	0.632	0.629	0.629	0.688	0.695	0.600	0.626	0.621	0.632	0.629	0.629	0.688	0.695	0.600	0.626	0.621	0.632	0.629	0.629	0.688	0.695	0.600
02-d-9	0.673	0.669	0.669	0.747	0.756	0.631	0.665	0.659	0.673	0.669	0.669	0.747	0.756	0.631	0.665	0.659	0.673	0.669	0.669	0.747	0.756	0.631
03-a-9	0.638	0.616	0.606	0.745	0.672	0.596	0.586	0.604	0.638	0.616	0.606	0.745	0.672	0.596	0.586	0.604	0.638	0.616	0.606	0.745	0.672	0.596
03-b-1	0.648	0.624	0.613	0.761	0.684	0.603	0.592	0.611	0.648	0.624	0.613	0.761	0.684	0.603	0.592	0.611	0.648	0.624	0.613	0.761	0.684	0.603
03-b-3	0.676	0.647	0.634	0.804	0.718	0.622	0.609	0.632	0.676	0.647	0.634	0.804	0.718	0.622	0.609	0.632	0.676	0.647	0.634	0.804	0.718	0.622
03-c-9	0.638	0.615	0.605	0.744	0.671	0.595	0.585	0.603	0.638	0.615	0.605	0.744	0.671	0.595	0.585	0.603	0.638	0.615	0.605	0.744	0.671	0.595
04-a-1	0.638	0.646	0.653	0.702	0.705	0.615	0.640	0.652	0.638	0.646	0.653	0.702	0.705	0.615	0.640	0.652	0.638	0.646	0.653	0.702	0.705	0.615
04-b-9	0.689	0.674	0.683	0.742	0.746	0.638	0.667	0.682	0.689	0.674	0.683	0.742	0.746	0.638	0.667	0.682	0.689	0.674	0.683	0.742	0.746	0.638
04-b-9	0.691	0.676	0.685	0.745	0.749	0.639	0.669	0.684	0.691	0.676	0.685	0.745	0.749	0.639	0.669	0.684	0.691	0.676	0.685	0.745	0.749	0.639
05-a-9	0.643	0.631	0.633	0.819	0.728	0.598	0.595	0.621	0.643	0.631	0.633	0.819	0.728	0.598	0.595	0.621	0.643	0.631	0.633	0.819	0.728	0.598
05-b-9	0.647	0.635	0.637	0.824	0.735	0.600	0.624	0.627	0.647	0.635	0.637	0.824	0.735	0.600	0.624	0.627	0.647	0.635	0.637	0.824	0.735	0.600
05-c-9	0.651	0.638	0.640	0.829	0.741	0.603	0.600	0.627	0.651	0.638	0.640	0.829	0.741	0.603	0.600	0.627	0.651	0.638	0.640	0.829	0.741	0.603
06-a-9	0.648	0.630	0.636	0.694	0.722	0.601	0.577	0.594	0.648	0.630	0.636	0.694	0.722	0.601	0.577	0.594	0.648	0.630	0.636	0.694	0.722	0.601
06-b-9	0.656	0.637	0.642	0.704	0.734	0.606	0.581	0.599	0.656	0.637	0.642	0.704	0.734	0.606	0.581	0.599	0.656	0.637	0.642	0.704	0.734	0.606
06-c-9	0.634	0.617	0.623	0.675	0.700	0.591	0.569	0.585	0.634	0.617	0.623	0.675	0.700	0.591	0.569	0.585	0.634	0.617	0.623	0.675	0.700	0.591
06-d-9	0.641	0.623	0.629	0.684	0.711	0.596	0.573	0.589	0.641	0.623	0.629	0.684	0.711	0.596	0.573	0.589	0.641	0.623	0.629	0.684	0.711	0.596
07-a-9	0.650	0.635	0.634	0.701	0.713	0.620	0.605	0.615	0.650	0.635	0.634	0.701	0.713	0.620	0.605	0.615	0.650	0.635	0.634	0.701	0.713	0.620
07-b-9	0.662	0.646	0.644	0.717	0.729	0.629	0.613	0.624	0.662	0.646	0.644	0.717	0.729	0.629	0.613	0.624	0.662	0.646	0.644	0.717	0.729	0.629
07-c-9	0.648	0.633	0.631	0.698	0.708	0.618	0.603	0.613	0.648	0.633	0.631	0.698	0.708	0.618	0.603	0.613	0.648	0.633	0.631	0.698	0.708	0.618
08-a-1	0.676	0.670	0.669	0.749	0.749	0.620	0.625	0.634	0.676	0.670	0.669	0.749	0.749	0.620	0.625	0.634	0.676	0.670	0.669	0.749	0.749	0.620
08-a-2	0.653	0.648	0.647	0.720	0.720	0.604	0.609	0.616	0.653	0.648	0.647	0.720	0.720	0.604	0.609	0.616	0.653	0.648	0.647	0.720	0.720	0.604
08-b-1	0.665	0.659	0.658	0.735	0.734	0.612	0.617	0.625	0.665	0.659	0.658	0.735	0.734	0.612	0.617	0.625	0.665	0.659	0.658	0.735	0.734	0.612
08-b-2	0.683	0.677	0.676	0.758	0.758	0.624	0.630	0.639	0.683	0.677	0.676	0.758	0.758	0.624	0.630	0.639	0.683	0.677	0.676	0.758	0.758	0.624
08-c-1	0.699	0.692	0.691	0.777	0.776	0.635	0.641	0.651	0.699	0.692	0.691	0.777	0.776	0.635	0.641	0.651	0.699	0.692	0.691	0.777	0.776	0.635
08-c-2	0.684	0.677	0.676	0.758	0.758	0.624	0.630	0.639	0.684	0.677	0.676	0.758	0.758	0.624	0.630	0.639	0.684	0.677	0.676	0.758	0.758	0.624
08-d-9	0.712	0.705	0.704	0.794	0.794	0.644	0.651	0.661	0.712	0.705	0.704	0.794	0.794	0.644	0.651	0.661	0.712	0.705	0.704	0.794	0.794	0.644
08-e-1	0.693	0.686	0.685	0.770	0.769	0.631	0.637	0.646	0.693	0.686	0.685	0.770	0.769	0.631	0.637	0.646	0.693	0.686	0.685	0.770	0.769	0.631
08-e-2	0.698	0.691	0.690	0.776	0.775	0.634	0.640	0.650	0.698	0.691	0.690	0.776	0.775	0.634	0.640	0.650	0.698	0.691	0.690	0.776	0.775	0.634

1	2	3	4	5	6		
0.019	0.024	0.020	0.041	0.019	0.024	0.044	0.036
0.034	0.036	0.030	0.047	0.027	0.025	0.055	0.039
0.034	0.038	0.035	0.063	0.041	0.036	0.057	0.049
0.029	0.033	0.035	0.052	0.032	0.032	0.055	0.045
0.002	0.003	0.004	0.005	0.003	0.001	0.004	0.003

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Exhibit V-3-44 (cont.)  
 Department of Veteran Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
09-a-1	0.661	0.669	0.659	0.755	0.756	0.639	0.621	0.656	0.661	0.669	0.659	0.755	0.756	0.639	0.621	0.656	0.661	0.669	0.659	0.755	0.756	0.639		
09-a-2	0.628	0.633	0.626	0.703	0.703	0.611	0.596	0.624	0.628	0.633	0.626	0.703	0.703	0.611	0.596	0.624	0.628	0.633	0.626	0.703	0.703	0.611	0.596	0.624
09-b-9	0.652	0.659	0.649	0.740	0.741	0.631	0.613	0.647	0.652	0.659	0.649	0.740	0.741	0.631	0.613	0.647	0.652	0.659	0.649	0.740	0.741	0.631	0.613	0.647
09-c-1	0.645	0.653	0.643	0.729	0.730	0.625	0.608	0.641	0.645	0.652	0.643	0.729	0.730	0.625	0.608	0.641	0.645	0.652	0.643	0.729	0.730	0.625	0.608	0.641
09-c-2	0.666	0.674	0.663	0.762	0.763	0.643	0.624	0.661	0.666	0.674	0.663	0.762	0.763	0.643	0.624	0.661	0.666	0.674	0.663	0.762	0.763	0.643	0.624	0.661
09-d-9	0.647	0.655	0.645	0.733	0.734	0.627	0.610	0.643	0.647	0.655	0.645	0.733	0.734	0.627	0.610	0.643	0.647	0.655	0.645	0.733	0.734	0.627	0.610	0.643
10-a-9	0.656	0.668	0.673	0.765	0.745	0.660	0.637	0.640	0.656	0.668	0.673	0.765	0.745	0.660	0.637	0.640	0.656	0.668	0.673	0.765	0.745	0.660	0.637	0.640
10-b-9	0.639	0.650	0.654	0.738	0.719	0.643	0.622	0.625	0.639	0.650	0.654	0.738	0.719	0.643	0.622	0.625	0.639	0.650	0.654	0.738	0.719	0.643	0.622	0.625
10-c-9	0.662	0.675	0.680	0.775	0.755	0.667	0.642	0.646	0.662	0.675	0.680	0.775	0.755	0.667	0.642	0.646	0.662	0.675	0.680	0.775	0.755	0.667	0.642	0.646
11-a-9	0.639	0.628	0.638	0.748	0.722	0.657	0.605	0.641	0.639	0.628	0.638	0.748	0.722	0.657	0.605	0.641	0.639	0.628	0.638	0.748	0.722	0.657	0.605	0.641
11-b-9	0.643	0.632	0.642	0.756	0.729	0.662	0.609	0.645	0.643	0.632	0.642	0.756	0.729	0.662	0.609	0.645	0.643	0.632	0.642	0.756	0.729	0.662	0.609	0.645
11-c-1	0.625	0.615	0.624	0.724	0.700	0.642	0.595	0.627	0.625	0.615	0.624	0.724	0.700	0.642	0.595	0.627	0.625	0.615	0.624	0.724	0.700	0.642	0.595	0.627
11-c-2	0.626	0.616	0.625	0.725	0.702	0.643	0.596	0.628	0.626	0.616	0.625	0.725	0.702	0.643	0.596	0.628	0.626	0.616	0.625	0.725	0.702	0.643	0.596	0.628
11-c-9	0.628	0.618	0.627	0.729	0.705	0.645	0.597	0.630	0.628	0.618	0.627	0.729	0.705	0.645	0.597	0.630	0.628	0.618	0.627	0.729	0.705	0.645	0.597	0.630
12-a-9	0.662	0.641	0.644	0.759	0.723	0.638	0.625	0.634	0.662	0.641	0.644	0.759	0.723	0.638	0.625	0.634	0.662	0.641	0.644	0.759	0.723	0.638	0.625	0.634
12-b-9	0.662	0.642	0.644	0.760	0.724	0.638	0.625	0.635	0.662	0.642	0.644	0.760	0.724	0.638	0.625	0.635	0.662	0.642	0.644	0.760	0.724	0.638	0.625	0.635
12-c-9	0.655	0.636	0.638	0.749	0.714	0.632	0.620	0.629	0.655	0.636	0.638	0.749	0.714	0.632	0.620	0.629	0.655	0.636	0.638	0.749	0.714	0.632	0.620	0.629
13-a-9	0.671	0.658	0.674	0.759	0.745	0.641	0.632	0.656	0.671	0.658	0.674	0.759	0.745	0.641	0.632	0.656	0.671	0.658	0.674	0.759	0.745	0.641	0.632	0.656
15-a-9	0.675	0.662	0.678	0.764	0.751	0.644	0.635	0.659	0.675	0.662	0.678	0.764	0.751	0.644	0.635	0.659	0.675	0.662	0.678	0.764	0.751	0.644	0.635	0.659
15-c-9	0.650	0.638	0.652	0.728	0.714	0.624	0.615	0.636	0.650	0.638	0.652	0.728	0.714	0.624	0.615	0.636	0.650	0.638	0.652	0.728	0.714	0.624	0.615	0.636
16-a-1	0.682	0.667	0.678	0.773	0.780	0.606	0.641	0.665	0.682	0.667	0.678	0.773	0.780	0.606	0.641	0.665	0.682	0.667	0.678	0.773	0.780	0.606	0.641	0.665
16-a-9	0.651	0.639	0.649	0.727	0.734	0.589	0.617	0.638	0.651	0.639	0.649	0.727	0.734	0.589	0.617	0.638	0.651	0.639	0.649	0.727	0.734	0.589	0.617	0.638
16-b-9	0.625	0.615	0.623	0.688	0.693	0.573	0.597	0.614	0.625	0.615	0.623	0.688	0.693	0.573	0.597	0.614	0.625	0.615	0.623	0.688	0.693	0.573	0.597	0.614
16-c-9	0.672	0.658	0.669	0.758	0.765	0.601	0.633	0.656	0.672	0.658	0.669	0.758	0.765	0.601	0.633	0.656	0.672	0.658	0.669	0.758	0.765	0.601	0.633	0.656
16-d-9	0.662	0.649	0.659	0.744	0.751	0.595	0.626	0.648	0.662	0.649	0.659	0.744	0.751	0.595	0.626	0.648	0.662	0.649	0.659	0.744	0.751	0.595	0.626	0.648
17-a-1	0.690	0.651	0.652	0.759	0.762	0.630	0.639	0.690	0.651	0.652	0.759	0.762	0.630	0.639	0.690	0.651	0.652	0.759	0.762	0.630	0.639	0.690	0.651	
17-a-9	0.721	0.675	0.677	0.800	0.803	0.651	0.651	0.662	0.721	0.675	0.677	0.800	0.803	0.651	0.651	0.662	0.721	0.675	0.677	0.800	0.803	0.651	0.651	0.662
17-b-1	0.678	0.642	0.643	0.743	0.747	0.622	0.631	0.678	0.642	0.643	0.743	0.747	0.622	0.631	0.678	0.642	0.643	0.743	0.747	0.622	0.631	0.678	0.642	
17-b-2	0.669	0.634	0.635	0.730	0.734	0.615	0.616	0.624	0.669	0.634	0.635	0.730	0.734	0.615	0.616	0.624	0.669	0.634	0.635	0.730	0.734	0.615	0.616	0.624
17-b-3	0.647	0.616	0.617	0.701	0.705	0.600	0.600	0.607	0.647	0.616	0.617	0.701	0.705	0.600	0.600	0.607	0.647	0.616	0.617	0.701	0.705	0.600	0.600	0.607
17-b-4	0.658	0.626	0.627	0.717	0.721	0.608	0.608	0.616	0.658	0.626	0.627	0.717	0.721	0.608	0.608	0.616	0.658	0.626	0.627	0.717	0.721	0.608	0.608	0.616
17-b-5	0.654	0.622	0.623	0.710	0.715	0.605	0.605	0.613	0.654	0.622	0.623	0.710	0.715	0.605	0.605	0.613	0.654	0.622	0.623	0.710	0.715	0.605	0.605	0.613
17-b-9	0.656	0.624	0.625	0.713	0.717	0.606	0.607	0.614	0.656	0.624	0.625	0.713	0.717	0.606	0.607	0.614	0.656	0.624	0.625	0.713	0.717	0.606	0.607	0.614
17-c-9	0.702	0.660	0.661	0.775	0.778	0.638	0.648	0.702	0.660	0.661	0.775	0.778	0.638	0.648	0.702	0.660	0.661	0.775	0.778	0.638	0.648	0.702	0.660	
17-d-1	0.660	0.627	0.628	0.718	0.722	0.609	0.617	0.660	0.627	0.628	0.718	0.722	0.609	0.617	0.660	0.627	0.628	0.718	0.722	0.609	0.617	0.660	0.627	
17-d-2	0.641	0.612	0.613	0.693	0.698	0.596	0.597	0.603	0.641	0.612	0.613	0.693	0.698	0.596	0.597	0.603	0.641	0.612	0.613	0.693	0.698	0.596	0.597	0.603

0.044 0.041 0.036 0.052 0.049 0.054 0.033 0.024

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Exhibit V-3-44 (cont.)  
 Department of Veterans Affairs  
 Reliance by Submarket  
 Prescription Drugs  
 Post-Enrollees, Ages 65 & Over

Submarket	Current Reliance Factor						New Reliance Factor						Increase in Reliance Factor					
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
18-a-9	0.718	0.704	0.710	0.797	0.804	0.653	0.718	0.704	0.710	0.797	0.804	0.653	0.004	0.007	0.006	0.004	0.009	0.009
18-b-1	0.738	0.723	0.728	0.817	0.824	0.667	0.738	0.723	0.728	0.817	0.824	0.667						
18-b-2	0.668	0.657	0.661	0.745	0.754	0.618	0.668	0.657	0.661	0.745	0.754	0.618						
19-a-1	0.665	0.653	0.656	0.711	0.728	0.598	0.665	0.653	0.656	0.711	0.728	0.598						
19-a-9	0.691	0.677	0.680	0.744	0.763	0.613	0.691	0.677	0.680	0.744	0.763	0.613						
19-b-9	0.720	0.705	0.708	0.782	0.802	0.631	0.720	0.705	0.708	0.782	0.802	0.631						
19-c-9	0.669	0.656	0.659	0.715	0.732	0.600	0.669	0.656	0.659	0.715	0.732	0.600						
19-d-9	0.684	0.670	0.673	0.735	0.752	0.609	0.684	0.670	0.673	0.735	0.752	0.609						
19-e-9	0.693	0.679	0.682	0.746	0.765	0.614	0.693	0.679	0.682	0.746	0.765	0.614						
20-a-9	0.700	0.686	0.686	0.774	0.776	0.636	0.700	0.686	0.686	0.774	0.776	0.636						
20-b-1	0.736	0.719	0.719	0.814	0.816	0.660	0.736	0.719	0.719	0.814	0.816	0.660						
20-b-2	0.707	0.692	0.692	0.781	0.784	0.640	0.707	0.692	0.692	0.781	0.784	0.640						
20-c-9	0.710	0.696	0.696	0.786	0.788	0.643	0.710	0.696	0.696	0.786	0.788	0.643						
20-d-9	0.689	0.676	0.676	0.761	0.764	0.628	0.689	0.676	0.676	0.761	0.764	0.628						
20-e-1	0.669	0.657	0.657	0.739	0.742	0.615	0.669	0.657	0.657	0.739	0.742	0.615						
20-e-2	0.647	0.637	0.637	0.714	0.717	0.600	0.647	0.637	0.637	0.714	0.717	0.600						
21-a-9	0.743	0.736	0.713	0.779	0.765	0.638	0.743	0.736	0.713	0.779	0.765	0.638						
21-b-9	0.722	0.715	0.694	0.757	0.742	0.626	0.722	0.715	0.694	0.757	0.742	0.626						
21-c-9	0.692	0.686	0.668	0.728	0.711	0.609	0.692	0.686	0.668	0.728	0.711	0.609						
21-d-9	0.742	0.735	0.712	0.777	0.763	0.647	0.742	0.735	0.712	0.777	0.763	0.647						
21-e-9	0.766	0.758	0.733	0.801	0.788	0.651	0.766	0.758	0.733	0.801	0.788	0.651						
21-f-9	0.708	0.702	0.682	0.744	0.728	0.618	0.708	0.702	0.682	0.744	0.728	0.618						
21-g-9	0.807	0.798	0.769	0.841	0.831	0.674	0.807	0.798	0.769	0.841	0.831	0.674						
22-a-1	0.771	0.753	0.758	0.823	0.816	0.652	0.771	0.753	0.758	0.823	0.816	0.652						
22-a-2	0.768	0.751	0.755	0.821	0.814	0.651	0.768	0.751	0.755	0.821	0.814	0.651						
22-a-3	0.737	0.722	0.726	0.797	0.789	0.633	0.737	0.722	0.726	0.797	0.789	0.633						
22-b-9	0.753	0.737	0.741	0.810	0.802	0.642	0.753	0.737	0.741	0.810	0.802	0.642						
23-a-9	0.641	0.637	0.635	0.666	0.693	0.605	0.641	0.637	0.635	0.666	0.693	0.605						
23-b-9	0.677	0.672	0.670	0.709	0.743	0.632	0.677	0.672	0.670	0.709	0.743	0.632						
23-c-9	0.685	0.680	0.678	0.719	0.754	0.639	0.685	0.680	0.678	0.719	0.754	0.639						
23-d-9	0.657	0.652	0.651	0.686	0.715	0.617	0.657	0.652	0.651	0.686	0.715	0.617						
23-e-9	0.643	0.639	0.638	0.669	0.696	0.607	0.643	0.639	0.638	0.669	0.696	0.607						

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Output

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## Section VI Databases and Report Writers

### *HSC Utilization and Cost Databases*

Two sets of databases, containing projected detailed health care service category (HSC) utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: SP\_E1\_F0\_B0\_M05\_hsc\_2003.sas7bdat). A total of 22 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: SP\_E1\_F0\_B0\_M05\_hsc\_mkt.7bdat).

The databases contain the following detail fields:

- Geographic Area (for each database respectively)
  1. Sector, Submarket, Market and VISN,
  2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
- Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
- Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
- Fiscal Year
- Absolute Admits for 7 benefit categories
- Absolute Utilization for 62 benefit categories
- Absolute Expenditures for 62 benefit categories
- First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
- Average Enrollment
- Average Enrollment for Priority Level 1a
- Unique Enrollment
- Unique Patients
- Beginning of Year Enrollment
- End of Year Enrollment

NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures
- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 62 benefits and 6 revenue categories, and provides for efficiently generating a variety of summaries of these databases for users with access to PC SAS.

### ***Strategic Planning Category Utilization and Cost Databases***

Two sets of databases, containing projected detailed Strategic Planning (SP) category utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: SP\_E1\_F0\_B0\_M05\_spcat\_2003.sas7bdat). A total of 22 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: SP\_E1\_F0\_B0\_M05\_spcat\_mkt.7bdat).

The databases contain the following detail fields:

- Geographic Area (for each database respectively)
  1. Sector, Submarket, Market and VISN,
  2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
- Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
- Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
- Fiscal Year
- Absolute Admits for 7 benefit categories
- Absolute Utilization for 50 strategic planning benefit categories
- Absolute Expenditures for 50 strategic planning benefit categories
- First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
- Average Enrollment
- Average Enrollment for Priority Level 1a
- Unique Enrollment
- Unique Patients
- Beginning of Year Enrollment
- End of Year Enrollment

NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures

- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 50 strategic planning benefits and 6 revenue categories, and provides for efficiently generating a variety of summaries of these databases for users with access to PC SAS.

### *Treating Facility Databases*

There are three treating facility databases. Each of these databases summarizes the treating facility allocation projections by fiscal year at different levels of detail:

1. Sample database: SP\_E1\_F0\_B0\_M05\_ageprfac – the databases with the "ageprfac" identifier summarize the treating facility projections by Age Group and Priority Level.
2. Sample database: SP\_E1\_F0\_B0\_M05\_secagepr – the databases with the "secagepr" identifier summarize the treating facility projections by Sector, Age Group, and Priority Level.
3. Sample database: SP\_E1\_F0\_B0\_M05\_secfac – the databases with the "secfac" identifier summarize the treating facility projections by Sector.

## APPENDIX A

### VA Workgroup Participants

Art Klein- Acting Assistant Deputy Under Secretary for Health

Duane Flemming- Director, Enrollment & Forecasting, ADUSH

Barbara Manning- Program Analyst, Enrollment & Forecasting, ADUSH

Bill Walsh- Director, Medical Service, Deputy Assistant Secretary for Budget

Susan Pendergrass- Director, Strategic Initiatives Office, (VHA)

Allen Berkowitz- Program Analyst, Office of the Assistant Secretary for Policy, Planning and Preparedness

Jay Halpern- Special Assistant to the Secretary

Calvin Seay- Budget Analyst, Office of the Chief Financial Officer (VHA)

Lisa Hamilton- Budget Analyst, Office of the Chief Financial Officer (VHA)

Lisa Jacquet- Senior Budget Analyst, Medical Service, Deputy Assistant Secretary for Budget

Paul Kearns- Deputy Chief Financial Officer, Office of the Chief Financial Officer (VHA)

Steve Meskin- Actuary, Office of the Assistant Secretary for Policy, Planning and Preparedness

## VA Model Projection Databases for CARES

Delivered January 19, 2005

### *Fall 2004 Implementation Category Run – FY2003 Deliverable*

Projections were developed under the Fall 2004 Implementation Category Run (ImpCat Run) and delivered to VA on November 22, 2004. The specific characteristics of these projections are described in an Appendix B to the Fall 2004 Strategic Planning Run (SP Run), which was also delivered November 22, 2004. This appendix was added to this documentation for quick reference.

The ImpCat Run projections previously included FY 2004 through 2024. At the time, FY 2003 was not delivered, as the modeled FY 2003 under the ImpCat Run assumptions was identical to the modeled FY 2003 under the SP Run. However, it has since become necessary for VA to also obtain modeled FY 2003 databases with Implementation Category detail. The Implementation Categories had not been conceived when the SP Run was developed. In an effort to provide a full set of ImpCat Run projections that include FY 2003, several databases are included in this deliverable. Some of these databases should be added to the existing set of ImpCat Run deliverables, while others should replace them, as follows.

New databases included in this deliverable:

- sp\_e1\_f0\_b0\_m06\_hsc\_2003.sas7bdat
- sp\_e1\_f0\_b0\_m06\_impcat\_2003.sas7bdat
- sp\_e1\_f0\_b0\_m06\_impcat\_ageprfac.sas7bdat
- sp\_e1\_f0\_b0\_m06\_impcat\_mkt.sas7bdat
- sp\_e1\_f0\_b0\_m06\_impcat\_secagepr.sas7bdat
- sp\_e1\_f0\_b0\_m06\_impcat\_secfac.sas7bdat
- sp\_e1\_f0\_b0\_m06\_spcat\_2003.sas7bdat

Databases in this deliverable that should replace the previously delivered databases:

- sp\_e1\_f0\_b0\_m06\_hsc\_mkt.sas7bdat
- sp\_e1\_f0\_b0\_m06\_spcat\_ageprfac.sas7bdat
- sp\_e1\_f0\_b0\_m06\_spcat\_mkt.sas7bdat
- sp\_e1\_f0\_b0\_m06\_spcat\_secagepr.sas7bdat
- sp\_e1\_f0\_b0\_m06\_spcat\_secfac.sas7bdat

These files are delivered on the CD labeled "Fall 2004 Implementation Category Run – FY2003 Deliverable."

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## Appendix B

### Addendum for Fall 2004 Implementation Category Run

CACI/Milliman developed the Fall 2004 Strategic Planning Run for the Department of Veterans Affairs (VA) to provide assistance in projecting the estimated cost of providing health care to veterans enrolled within the VA Health Care System for each fiscal year (FY) from FY 2003 through FY 2024. These projections were delivered on September 1, 2004. In November 2004, VA requested modifications to the Strategic Planning Run. The changes in model factor assumptions were completely attributable to acute inpatient and ambulatory psychiatric and substance abuse benchmarked services. In addition to these modifications, VA also requested projection databases that included projected utilization and costs categorized in a new format called Implementation Categories (ImpCats).

The new November 2004 projections have been named the Fall 2004 Implementation Category Run. All of the previous assumptions (outside of the psychiatric and substance abuse adjustments) for the Strategic Planning Run remained in place for the Implementation Category Run. The scenario description of the Implementation Category Run is documented and compared to previous Strategic Planning and Budget Run scenarios in Exhibit B-1.

#### *Summary Results*

Projected enrollment is the same under the Strategic Planning Run (SP Run) and the Implementation Category Run (ImpCat Run). Total veteran enrollment for each fiscal year is calculated in terms of member months to estimate enrollee exposure to VA. The average projected enrollment for each fiscal year (member months divided by 12) is detailed in Table B-1. Projected enrollment and expenditures were developed for every fiscal year through FY 2024, however, only selected fiscal years are presented in the table. Table B-1 presents the nationwide projected health care expenditures for both the SP Run and the ImpCat Run. The difference in expenditures between runs is shown in the final column.

**Table B-1 – Total Enrollment and Expenditures**

<u>Fiscal Year</u>	<u>Average Enrollment</u>	<u>SP Run Expenditures</u>	<u>ImpCat Run Expenditures</u>	<u>Difference (ImpCat Run less SP Run)</u>
2004	7,119,227	\$24,138,802,492	\$24,163,310,993	<b>\$24,508,501</b>

2005	7,383,764	\$26,431,128,557	\$26,406,267,309	(\$24,861,248)
2006	7,588,247	\$28,945,841,691	\$28,851,509,781	(\$94,331,910)
2007	7,750,722	\$31,543,955,540	\$31,368,686,908	(\$175,268,632)
2008	7,877,006	\$34,053,193,775	\$33,868,065,769	(\$185,128,006)
2009	7,889,411	\$36,159,959,648	\$35,967,534,585	(\$192,425,063)
2010	7,879,737	\$38,227,183,990	\$38,027,644,786	(\$199,539,204)
2011	7,851,067	\$40,273,895,201	\$40,067,043,294	(\$206,851,907)
2012	7,807,244	\$42,279,528,991	\$42,065,113,480	(\$214,415,511)
2018	7,383,314	\$54,133,190,871	\$53,866,461,148	(\$266,729,723)
2024	6,857,213	\$67,343,535,266	\$67,026,926,559	(\$316,578,707)

For the Strategic Planning Run, the reliance factors for Inpatient Psychiatric, Inpatient Substance Abuse, Outpatient Psychiatric and Outpatient Substance Abuse services were moved to the 85<sup>th</sup> percentile for each service. The target reliance percentile for all markets below the 85<sup>th</sup> percentile was set at the 85<sup>th</sup> percentile. All markets at or above the 85<sup>th</sup> percentile had no reliance change. Mental health target reliance was phased in from FY 2005 to FY 2007. For the Implementation Category Run, this reliance adjustment remained in effect for Outpatient Psychiatric and Outpatient Substance Abuse services. However, for Inpatient Psychiatric and Inpatient Substance Abuse services, this reliance adjustment was only applied to a specific list of markets selected by VA. These markets are areas where VA has identified capacity constraints. All of the other markets were held at the assessed reliance levels. The markets that were moved over time to the 85<sup>th</sup> percentile include:

- 01-a, VISN 1: East
- 01-d, VISN 1: West
- 03-b, VISN 3: VA Metro New York
- 04-a, VISN 4: Eastern
- 06-b, VISN 6: Northwest
- 07-a, VISN 7: Alabama

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Additional Degree of Community Management (DoCM) improvements were assumed for Ambulatory Psychiatric and Substance Abuse services in the Strategic Planning Run. These improvements were for anticipated changes in utilization due to the implementation of Advanced Clinic Access (ACA). However, VA subsequently decided that more data needed to be collected as to the utilization impact of ACA on mental health services before a change in the projection was warranted. Thus, for the Implementation Category Run, the ACA assumptions for Outpatient Psychiatric and Substance Abuse were reversed to the pre-ACA assumptions. As a result, the Implementation Category run has higher utilization compared to the Strategic Planning Run for Outpatient Psychiatric and Substance Abuse. The utilization and expenditure differences for these services between the two runs are summarized by fiscal year in Table B-3.

**Table B-3 – Outpatient Psychiatric and Substance Abuse**  
Projected Utilization Projected Expenditures

<u>Fiscal Year</u>	<u>SP Run</u>	<u>ImpCat Run</u>	<u>Difference</u>	<u>SP Run</u>	<u>ImpCat Run</u>	<u>Difference</u>
2004	6,202,583	6,423,600	<b>221,017</b>	\$670,615,984	\$695,124,485	<b>\$24,508,501</b>
2005	6,493,391	6,875,687	<b>382,296</b>	\$730,785,356	\$775,119,222	<b>\$44,333,866</b>
2006	6,870,029	7,307,243	<b>437,214</b>	\$804,838,301	\$857,614,845	<b>\$52,776,544</b>
2007	7,283,175	7,747,116	<b>463,941</b>	\$887,767,397	\$946,054,744	<b>\$58,287,347</b>
2008	7,490,590	7,966,624	<b>476,034</b>	\$949,188,584	\$1,011,290,801	<b>\$62,102,217</b>
2009	7,616,911	8,099,728	<b>482,817</b>	\$1,003,222,515	\$1,068,599,808	<b>\$65,377,293</b>
2010	7,730,204	8,218,757	<b>488,553</b>	\$1,057,904,855	\$1,126,528,627	<b>\$68,623,772</b>
2011	7,832,057	8,325,364	<b>493,307</b>	\$1,113,882,561	\$1,185,749,741	<b>\$71,867,180</b>
2012	7,911,676	8,406,274	<b>494,598</b>	\$1,169,764,206	\$1,244,370,664	<b>\$74,606,458</b>
2018	8,152,210	8,639,564	<b>487,354</b>	\$1,524,934,065	\$1,615,682,127	<b>\$90,748,062</b>
2024	8,243,720	8,728,752	<b>485,032</b>	\$1,953,801,952	\$2,066,922,893	<b>\$113,120,941</b>

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### ***Mental Health Modeling Assumptions***

As discussed above, some of the assumption settings for Psychiatric and Substance Abuse services were modified from the Strategic Planning Run assumptions. In summary, these modifications were:

1. Inpatient Psychiatric and Substance Abuse: adjust reliance over time to the 85<sup>th</sup> percentile only for those markets with known capacity constraints.
2. Outpatient Psychiatric and Substance Abuse: remove ACA DoCM adjustments for all fiscal year projections.

### ***Implementation Category Mapping Methodology***

VA recently developed Implementation Categories. These categories are based on the Strategic Planning projections. They map the Strategic Planning categories to less specific categories of care. The resulting Implementation Categories are more appropriate for field applications, including space planning, as the projected workload is conveyed at a less specific level of detail, decreasing the variability shown for certain Strategic Planning Categories that might become distracting for some end users of the summaries.

Each of the Implementation Categories is the sum of one or more Strategic Planning Categories. This mapping is documented in Exhibit B-2. A set of national cost models for FY 2006 is provided in Exhibit B-3. These three cost models represent the projections by Milliman health care service categories, Strategic Planning categories, and the Implementation categories for comparison.

**Exhibit B-1**

Scenario	Scenario Name	Requested by	Enrollment (E)	Annual Fee (F)	Benefit Structure (B)	Model Assumptions (M)
Bud2_E0_F0_B0_M01	FY05 ELDA Budget Run, Sc. 1 - final	Budget	Suspend P8 on January 17, 2003 and Open P8 on October 1, 2004	None	\$0 / \$15 / \$50 / \$7	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Reconn: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement
Bud2_E1_F0_B0_M01	FY05 ELDA Budget Run, Sc. 2 - final	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$15 / \$50 / \$7	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Reconn: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement
Bud2_E1_F1_B1_M01	FY05 ELDA Budget Run, Sc. 3 - final	Budget	Suspend P8 on January 17, 2003	\$250 Initial Use Fee for P7/P8 effective 10/1/2004	\$0 / \$20 / \$50 / \$16 (\$7 P1-6) effective 10/1/2004	DoCM: FY05+ 10%, A/E: All Applied, MH Percentiles: Not Applied, MH Cohorts: Not Applied, IP Psych State Home Reliance: Not Applied, Baseline: FY03, Budget Reconn: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement
Bud2_E0_F0_B0_M02	FY05 ELDA Budget Run, Sc. 4 - final	Budget	Suspend P8 on January 17, 2003 and Open P8 on October 1, 2004	None	\$0 / \$15 / \$50 / \$7	DoCM: FY05+ 10%, A/E: > 1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY08-FY12, MH Percentiles: Phased-in FY08-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Reconn: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement
Bud2_E1_F0_B0_M02	FY05 ELDA Budget Run, Sc. 6 - final	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$15 / \$50 / \$7	DoCM: FY05+ 10%, A/E: > 1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY08-FY12, MH Percentiles: Phased-in FY08-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Reconn: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement
Bud2_E1_F1_B1_M02	FY05 ELDA Budget Run, Sc. 6 - final	Budget	Suspend P8 on January 17, 2003	\$250 Initial Use Fee for P7/P8 effective 10/1/2004	\$0 / \$20 / \$50 / \$15 (\$7 P1-6) effective 10/1/2004	DoCM: FY05+ 10%, A/E: > 1.00 Applied (except Chiro) <1.00 Applied and Phased-out FY08-FY12, MH Percentiles: Phased-in FY08-FY12, MH Cohorts: Applied, IP Psych State Home Reliance: Applied, Baseline: FY03, Budget Reconn: FY03, MEF: FY03, Enrollment Rates: MEF FY02, All Other Assumptions: FY04 ELDA, DoCM Improvement Methodology Enhancement
Bud2_E1_F0_B0_M03	FY05 ELDA Budget Run, Sc. 2 - FY02 DoCM	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$15 / \$50 / \$7	DoCM: FY02, All other assumptions. Same as M01
Bud2_E1_F0_B0_M04	FY05 ELDA Budget Run, Sc. 5 - FY02 DoCM	Budget	Suspend P8 on January 17, 2003	None	\$0 / \$15 / \$50 / \$7	DoCM: FY02, All other assumptions. Same as M02
SP_E1_F0_B0_M05	Fall 2004 Strategic Planning Run	Strategic Planning	Suspend P8 on January 17, 2003	None	\$0 / \$15 / \$50 / \$7	IP DoCM: FY05+ 10%/26% Ambulatory DoCM with ACA Improvements, A/E: All Applied, Enrollment Rates: MEF FY02 with Mid-Boundary Market Share Saturation Levels, Updated Trend Rates, Capacity Constraint Updates to DoCM and/or Reliance, All Other Assumptions: Same as M02
SP_E1_F1_B0_M05	Fall 2004 Strategic Planning Run, \$250 User Fee	Strategic Planning	Suspend P8 on January 17, 2003	\$250 Initial Use Fee for P7/P8 effective 10/1/2005	\$0 / \$15 / \$50 / \$7	IP DoCM: FY05+ 10%/25% Ambulatory DoCM with ACA Improvements, A/E: All Applied, Enrollment Rates: MEF FY02 with Mid-Boundary Market Share Saturation Levels, Updated Trend Rates, Capacity Constraint Updates to DoCM and/or Reliance, All Other Assumptions: Same as M02
SP_E1_F2_B0_M05	Fall 2004 Strategic Planning Run, \$500 User Fee	Strategic Planning	Suspend P8 on January 17, 2003	\$500 Initial Use Fee for P7/P8 effective 10/1/2005	\$0 / \$15 / \$50 / \$7	IP DoCM: FY05+ 10%/25% Ambulatory DoCM with ACA Improvements, A/E: All Applied, Enrollment Rates: MEF FY02 with Mid-Boundary Market Share Saturation Levels, Updated Trend Rates, Capacity Constraint Updates to DoCM and/or Reliance, All Other Assumptions: Same as M02
SP_E1_F0_B0_M03	Fall 2004 Implementation Category Run	Strategic Planning	Suspend P8 on January 17, 2003	None	\$0 / \$15 / \$50 / \$7	IP DoCM: FY05+ 10%/25% Ambulatory DoCM with ACA Improvements (excl. MH/SA), A/E: All Applied, Enrollment Rates: MEF FY02 with Mid-Boundary Market Share Saturation Levels, Updated Trend Rates, Capacity Constraint Updates to DoCM and/or Reliance from M05 except some IP MH/SA exclusions, All Other Assumptions: Same as M02

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## Exhibit B-2

### Strategic Planning Category to Implementation Category Mapping

<u>Strategic Planning Category</u>	<u>Implementation Category</u>
<b>INPATIENT HOSPITAL</b>	
Medical	Medical & Observation
Surgical	Surgical
Psychiatric	Psychiatric
Substance Abuse	Substance Abuse
Maternity Deliveries	Maternity Deliveries
Maternity Non-Deliveries	Maternity Non-Deliveries
HJ SNF/ECF (non-acute)	HI SNF/ECF (non-acute)
<b>AMBULATORY</b>	
Audiology	Surgical & Related Specialties
Primary Care	Primary Care & Related Specialties
Urgent Care	Primary Care & Related Specialties
Cardiology	Cardiology
Day Treatment Center	Behavioral Health Specialties
Dialysis	Surgical & Related Specialties
Digestive/GI/Endoscopy	Surgical & Related Specialties
Eye Clinic	Eye Clinic
EEG/Neurology	Surgical & Related Specialties
Geriatrics	Primary Care & Related Specialties
Mental Health Clinic	Behavioral Health Specialties
Nuclear Medicine	Radiology & Related Specialties
Pathology	Pathology
Psychology	Behavioral Health Specialties
Pulmonary/ Resp Care	Non-Surgical Specialties
Radiation Therapy	Radiology & Related Specialties
Radiology	Radiology & Related Specialties
Rehab Medicine	Rehab Medicine
Social Work	Behavioral Health Specialties
Substance Abuse Clinic	Behavioral Health Specialties
Endocrine/ Metabolic and Diabetes	Non-Surgical Specialties
Observation Beds (23 hour)	Medical & Observation
Oncology	Non-Surgical Specialties
Orthopedics	Orthopedics
Specialty Care (Excl. Outpt Surg)	Non-Surgical Specialties
Specialty Care (Outpt Surg)	Surgical & Related Specialties
Urology	Urology

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**Exhibit B-3-1a**

**Fall 2004 Implementation Category Run - SP\_E1\_F0\_B0\_M06**  
**FY05 VA Enrollee Health Care Projection Model**  
**Projected Enrollment, Utilization and VA Costs for Fiscal Year 2006**  
**All Ages, All Priorities, All Enrollee Types**  
**National**

Type of Service	Annual Admissions Per 1000	Length of Stay	Annual Utilization Per 1000	Average Cost Per Service	Projected Monthly Claim Cost	Projected Annual Expenditures
<b>INPATIENT HOSPITAL</b>						
1 Medical	56.7 adm.	5.13	290.9 days	\$1,759.43	\$42.65	\$3,881,494,303
2 Surgical	16.2 adm.	8.94	144.9 days	3,763.19	45.45	4,138,466,187
3 Psychiatric	9.1 adm.	9.71	88.5 days	1,351.80	9.97	907,746,795
4 Substance Abuse	6.0 adm.	5.92	35.7 days	1,368.61	4.07	370,455,774
5 Maternity Deliveries	0.3 adm.	2.58	0.8 days	2,805.95	0.18	16,356,470
6 Maternity Non-Deliveries	0.0 adm.	2.67	0.1 days	2,818.13	0.02	1,681,892
7 HI SNF/ECP (non-acute)			33.2 days	1,123.51	3.11	283,070,792
Subtotal			594.0 days	\$2,170.05	\$105.44	\$9,601,272,213
<b>AMBULATORY</b>						
18 Allergy Immunotherapy			104.1 proced	\$20.08	\$0.17	\$15,854,606
19 Allergy Testing			88.8 proced	7.09	0.05	4,779,029
20 Anesthesia			50.3 proced	341.30	1.43	130,321,116
21 Cardiovascular			419.5 proced	126.55	4.42	402,840,524
24 Chiropractic			2.1 visits	42.36	0.01	683,091
22 Consults			208.3 consults	198.83	3.45	314,212,107
23 Emergency Room Visits			165.8 visits	315.26	4.36	396,728,912
25 Hearing/Speech Exams			64.5 exams	64.34	0.35	31,511,818
24 Immunizations			444.8 proced	17.28	0.64	58,330,309
27 Maternity Deliveries			0.3 visits	4,737.19	0.12	10,723,496
28 Maternity Non-Deliveries			0.2 visits	1,619.85	0.03	2,416,901
25 Misc. Medical			747.9 proced	102.60	6.46	588,008,911
31 Office/Home Visits			3,157.1 visits	74.88	19.70	1,793,504,087
33 Outpatient Psychiatric			691.6 visits	133.10	7.67	698,520,261
33 Outpatient Substance Abuse			271.4 visits	77.26	1.75	159,094,584
24 Pathology			7,340.4 proced	33.22	20.32	1,850,426,177
25 Physical Exams			219.2 exams	237.85	4.35	395,683,600
28 Physical Medicine			512.7 visits	91.94	3.93	357,650,031
27 Radiology			871.6 proced	216.50	15.72	1,421,823,755
26 Surgery			426.8 proced	645.32	22.95	2,090,172,367
29 Sterilizations			0.3 proced	438.71	0.01	1,112,393
26 Therapeutic Injections			252.0 proced	52.66	1.11	100,705,485
41 Urgent Care Visits			75.1 visits	121.23	0.76	69,058,354
47 Vision Exams			300.7 exams	110.53	2.77	252,263,564
Subtotal			16,435.7 services	\$89.57	\$122.52	\$11,156,825,480
<b>OTHER</b>						
13 Prescription Drugs			32,476.1 scripts	\$21.78	\$58.93	\$5,366,471,642
24 Glasses/Contacts			89.6 units	60.76	0.45	41,330,748
27 Hearing Aids			62.1 units	344.80	1.78	162,440,787
48 Ambulance			16.1 runs	615.36	0.83	75,297,633
44 Durable Medical Equipment			266.6 units	128.24	2.85	259,416,693
47 Prosthetics			33.4 units	675.46	1.88	171,148,546
24 VA Program Equipment and Services (Special VA DME codes)			109.3 units	124.77	1.14	103,464,332
24 Compensation & Pension Exams			75.2 units	102.90	0.65	58,737,069
Subtotal			32,128.4 services	\$24.82	\$68.51	\$6,238,307,451
<b>OUTPATIENT MENTAL HEALTH VA PROGRAMS</b>						
SPECIAL VA PROGRAM BEDSECTION CARE			505.8 stops	\$105.35	\$4.44	\$404,336,421
LONG-TERM CARE (VA Models)			459.1 days	\$416.39	\$15.93	\$1,450,768,216
MTLENNIUM BILL EMERGENCY CARE *					\$0.00	\$0
					\$0.00	\$0
<b>ALL BENEFITS TOTAL</b>					<b>\$316.84</b>	<b>\$28,851,509,781</b>
<b>PROJECTED ANNUAL FIRST PARTY REVENUE</b>						<b>\$832,278,284</b>
<b>ENROLLMENT</b>						
Average Enrollment						7,588,247
Beginning of Year Enrollment						7,453,198
End of Year Enrollment						7,630,717
Unique Enrollment						7,941,971
Unique Patients						4,885,821

72-1806

**Exhibit B-3-1b**

Fall 2004 Implementation Category Run - SP\_E1\_F0\_B0\_M06  
 FY05 VA Enrollee Health Care Projection Model  
 Projected Enrollment, Utilization and VA Costs for Fiscal Year 2006  
 All Ages, All Priorities, All Enrollee Types  
 National

Type of Service	Annual Admissions Per 1000	Length of Stay	Annual Utilization Per 1000	Average Cost Per Service	Projected Monthly Claim Cost	Projected Annual Expenditures
<b>DETAILS FOR PROJECTED SERVICES SUMMARIZED ON PAGE 1</b>						
<b>OUTPATIENT MENTAL HEALTH VA PROGRAMS</b>						
57 Day Treatment			81.5 stops	\$126.56	\$0.86	\$78,239,046
58 Homeless			52.2 stops	173.77	0.76	68,854,345
60 Methadone Treatment			134.2 stops	90.66	1.01	92,321,626
80 Mental Health Intensive Case Management (MHICM)			42.9 stops	112.79	0.40	36,726,665
91 Work Therapy			183.9 stops	83.95	1.29	117,179,001
92 Community MH Residential Care			11.1 stops	131.27	0.12	11,015,738
Subtotal			505.8 stops	\$105.35	\$4.44	\$404,336,421
<b>SPECIAL VA PROGRAM BEDSECTION CARE</b>						
10 Blind Rehab (VA Model)			11.7 days	\$1,028.71	\$1.00	\$91,119,349
11 Spinal Cord Injury (VA Model)			38.1 days	1,319.60	4.19	381,934,566
17 Sustained Treatment and Rehab (STAR I II III)			64.5 days	747.88	4.02	365,802,163
9 Psychiatric Residential Rehab Treatment (PRRTP)			21.3 days	458.91	0.82	74,312,766
12 PTSD Residential Rehab (TRRP)			10.6 days	424.16	0.38	34,194,862
13 Substance Abuse Residential Rehab Treatment (SARRT)			37.5 days	291.94	0.91	83,081,256
14 Homeless Chronic Ment Ill Comp Work Thrpy (HCMO CWI/TR)			21.9 days	97.69	0.18	16,269,289
15 Respite Care			3.6 days	389.14	0.12	10,488,869
16 Residential Rehab Treatment			249.9 days	207.54	4.32	393,565,097
Subtotal			459.1 days	\$416.39	\$15.93	\$1,450,768,216
<b>LONG-TERM CARE</b>						
6 Nursing Home (VA Model)			0.0 days		\$0.00	\$0
44 PDN/Home Health (VA Model)			0.0 units		0.00	0
<b>MILLENNIUM BILL EMERGENCY CARE *</b>						
61 Inpatient	0.0 adm.	0.0	0.0 days		\$0.00	\$0
32 Emergency Room			0.0 visits		0.00	0
53 Ambulance			0.0 runs		0.00	0
Subtotal			0.0 services		\$0.00	\$0
<b>PROJECTED ANNDAL FIRST PARTY REVENUE</b>						<b>Revenue</b>
1 Inpatient Copay						\$9,622,007
2 Long Term Care Copay						2,513,260
3 Residential Rehab Treatment Copay						480,305
4 Outpatient Basic/Specialty Copay						97,080,937
5 Prescription Drugs Copay						722,581,774
Other Revenue						0
Subtotal						\$832,178,284
<b>MILLENNIUM BILL LONG TERM CARE (PRIORITY 1A) **</b>						
46 SNF/ECF			4.2 days	\$1,185.41	\$0.42	\$37,823,474
46 Nursing Home (VA Model)			0.0 days		0.00	0
Subtotal			4.2 days	\$1,185.41	\$0.42	\$37,823,474
Average Enrollment (Priority Level 1a)						444,498

\* Millennium Bill Emergency Care costs are imbedded in the corresponding service costs, and are not explicitly modeled.  
 \*\* Millennium Bill Long Term Care costs are included in HI SNF/ECF (non-acute) and Nursing Home costs.

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**Exhibit B-3-2a**

**Fall 2004 Implementation Category Run - SP\_E1\_F0\_B0\_M06  
 FY05 VA Enrollee Health Care Projection Model  
 Projected Enrollment, Utilization and VA Costs for Fiscal Year 2006  
 All Ages, All Priorities, All Enrollee Types  
 National**

Type of Service	Annual Admissions Per 1000	Length of Stay	Annual Utilization Per 1000	Average Cost Per Service	Projected Monthly Claim Cost	Projected Annual Expenditures
<b>INPATIENT HOSPITAL</b>						
1 Medical	56.7 adm.	5.13	290.9 days	\$1,759.43	\$42.65	\$3,883,494,303
2 Surgical	16.2 adm.	8.94	144.9 days	3,763.19	45.45	4,138,466,187
3 Psychiatric	9.1 adm.	9.71	88.5 days	1,351.80	9.97	907,746,795
4 Substance Abuse	6.0 adm.	5.92	35.7 days	1,368.61	4.07	370,455,774
5 Maternity Deliveries	0.3 adm.	2.58	0.8 days	2,805.95	0.18	16,356,470
6 Maternity Non-Deliveries	0.0 adm.	2.67	0.1 days	2,818.13	0.02	1,681,892
7 HI SNF/ECF (non-acute)			33.2 days	1,123.51	3.11	283,070,792
Subtotal			594.0 days	\$2,130.05	\$105.44	\$9,601,272,213
<b>AMBULATORY</b>						
1 Audiology			54.2 stops	\$469.74	\$2.12	\$193,170,780
2 Primary Care			2,071.7 stops	135.20	23.34	2,125,431,514
3 Urgent Care			123.8 stops	392.92	4.06	369,261,853
4 Cardiology			356.5 stops	171.50	5.10	463,964,888
5 Day Treatment Center			13.1 stops	245.43	0.27	24,371,429
6 Dialysis			31.0 stops	231.86	0.60	54,598,470
7 Digestive/GI/Endoscopy			53.8 stops	577.04	2.59	235,681,045
8 Eye Clinic			205.1 stops	195.06	4.96	451,568,942
9 EEG/Neurology			84.3 stops	121.45	0.85	77,658,980
10 Geriatrics			2.4 stops	102.86	0.02	1,901,702
11 Mental Health Clinic			640.7 stops	155.72	8.31	757,056,823
12 Nuclear Medicine			23.9 stops	555.53	1.11	100,696,388
13 Pathology			2,098.0 stops	121.51	21.24	1,934,410,288
14 Psychology			47.9 stops	148.05	0.59	53,783,521
15 Pulmonary/ Resp Care			36.2 stops	209.52	0.63	57,479,116
16 Radiation Therapy			57.7 stops	331.25	1.59	145,133,073
17 Radiology			577.8 stops	282.90	13.62	1,240,407,970
18 Rehab Medicine			262.0 stops	152.67	3.33	303,476,937
19 Social Work			40.3 stops	130.42	0.44	39,852,495
20 Substance Abuse Clinic			233.7 stops	129.78	2.53	230,188,927
21 Endocrine/ Metabolic and Diabetes			25.0 stops	123.05	0.26	23,365,276
22 Observation Beds (23 hour)			4.6 stops	779.51	0.30	26,958,669
23 Oncology			159.9 stops	162.85	2.17	197,610,655
24 Orthopedics			230.2 stops	253.68	4.87	443,109,625
25 Specialty Care (Excl. Outpt Surg)			338.1 stops	268.32	7.56	688,459,330
26 Specialty Care (Outpt Surg)			220.2 stops	382.86	7.02	639,626,474
27 Urology			178.1 stops	205.44	3.05	277,600,113
Subtotal			8,270.1 stops	\$177.78	\$122.52	\$1,156,825,480
<b>OTHER</b>						
28 Prescription Drugs			32,476.1 scripts	\$21.78	\$58.93	\$5,366,471,642
29 Glasses/Contacts			89.6 units	60.76	0.45	41,330,748
30 Hearing Aids			62.1 units	344.80	1.78	162,440,787
31 Ambulance			16.1 units	615.26	0.83	75,297,633
32 Durable Medical Equipment			266.6 units	128.24	2.85	259,416,693
33 Prosthetics			32.4 units	675.46	1.88	171,148,546
34 VA Program Equipment and Services (Special VA DME codes)			109.3 units	124.77	1.14	103,464,332
35 Compensation & Pension Exams			75.2 units	102.90	0.65	58,737,069
Subtotal			33,128.4 services	\$24.82	\$68.51	\$6,238,307,451
<b>OUTPATIENT MENTAL HEALTH VA PROGRAMS</b>						
			505.8 stops	\$105.33	\$4.44	\$404,336,421
<b>SPECIAL VA PROGRAM BEDSECTION CARE</b>						
			459.1 days	\$416.39	\$15.93	\$1,450,768,216
<b>LONG-TERM CARE (VA Models)</b>						
					\$0.00	\$0
<b>MILLENNIUM BILL EMERGENCY CARE</b>						
					\$0.00	\$0
<b>ALL BENEFITS TOTAL</b>					\$516.84	\$28,851,509,781
<b>PROJECTED ANNUAL FIRST PARTY REVENUE</b>						\$832,278,284
<b>ENROLLMENT</b>						
						7,588,247
						7,453,198
						7,630,717

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**Exhibit B-3-2b**

**Fall 2004 Implementation Category Run - SP\_E1\_F0\_B0\_M06  
 FY05 VA Enrollee Health Care Projection Model  
 Projected Enrollment, Utilization and VA Costs for Fiscal Year 2006  
 All Ages, All Priorities, All Enrollee Types  
 National**

Type of Service	Annual Admissions Per 1000	Length of Stay	Annual Utilization Per 1000	Average Cost Per Service	Projected Monthly Claim Cost	Projected Annual Expenditures
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**DETAILS FOR PROJECTED SERVICES SUMMARIZED ON PAGE 1**

**OUTPATIENT MENTAL HEALTH VA PROGRAMS**

57 Day Treatment			81.5 stops	\$126.56	\$0.86	\$78,239,046
58 Homeless			52.2 stops	173.77	0.76	68,854,345
59 Methadone Treatment			134.2 stops	90.66	1.01	92,321,626
60 Mental Health Intensive Case Management (MHICM)			42.9 stops	112.79	0.40	36,726,665
61 Work Therapy			183.9 stops	83.95	1.29	117,179,001
62 Community MH Residential Care			11.1 stops	131.27	0.12	11,015,738
<b>Subtotal</b>			<b>505.8 stops</b>	<b>\$105.35</b>	<b>\$4.44</b>	<b>\$404,336,421</b>

**SPECIAL VA PROGRAM BEDSECTION CARE**

10 Blind Rehab (VA Model)			11.7 days	\$1,028.71	\$1.00	\$91,119,349
11 Spinal Cord Injury (VA Model)			38.1 days	1,319.60	4.19	381,934,566
12 Sustained Treatment and Rehab (STAR I II III)			64.5 days	747.88	4.02	365,802,163
13 Psychiatric Residential Rehab Treatment (PRRTP)			21.3 days	458.91	0.82	74,312,766
14 PTSD Residential Rehab (PRRP)			10.6 days	424.16	0.38	34,194,862
15 Substance Abuse Residential Rehab Treatment (SARRT)			37.5 days	291.94	0.91	83,081,256
16 Homeless Chronic Ment Ill Comp Work Therapy (HCMC CWT/TR)			21.9 days	97.69	0.18	16,269,289
17 Respite Care			3.6 days	389.14	0.12	10,488,869
18 Residential Rehab Treatment			249.9 days	207.54	4.32	393,565,097
<b>Subtotal</b>			<b>459.1 days</b>	<b>\$416.39</b>	<b>\$15.93</b>	<b>\$1,450,768,216</b>

**LONG-TERM CARE**

4 Nursing Home (VA Model)			0 days		\$0.00	\$0
44 PDN/Home Health (VA Model)			0.0 units		0.00	0

**MILLENNIUM BILL EMERGENCY CARE**

51 Inpatient	0.0 adm.	0.0	0.0 days		\$0.00	\$0
52 Emergency Room			0.0 visits		0.00	0
53 Ambulance			0.0 runs		0.00	0
<b>Subtotal</b>			<b>0.0 services</b>		<b>\$0.00</b>	<b>\$0</b>

**PROJECTED ANNUAL FIRST PARTY REVENUE**

	Revenue
1 Inpatient Copay	\$9,622,007
2 Long Term Care Copay	2,513,260
3 Residential Rehab Treatment Copay	480,305
4 Outpatient Basic/Specialty Copay	97,080,937
5 Prescription Drugs Copay	722,581,774
Other Revenue	0
<b>Subtotal</b>	<b>\$832,278,284</b>

**MILLENNIUM BILL LONG TERM CARE (PRIORITY 1A) \***

48 SNF/ECF			4.2 days	\$1,185.41	\$0.42	\$37,823,474
49 Nursing Home (VA Model)			0.0 days		0.00	0
<b>Subtotal</b>			<b>4.2 days</b>	<b>\$1,185.41</b>	<b>\$0.42</b>	<b>\$37,823,474</b>

Average Enrollment (Priority Level 1a)

444,498

\* Millennium Bill Long Term Care costs are included in HI SNF/ECF (non-acute) and Nursing Home costs.

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**Exhibit B-3-3a**

**Fall 2004 Implementation Category Run - SP\_E1\_F0\_B0\_M06  
 FY05 VA Enrollee Health Care Projection Model  
 Projected Enrollment, Utilization and VA Costs for Fiscal Year 2006  
 All Ages, All Priorities, All Enrollee Types  
 National**

Type of Service	Annual Admissions Per 1000	Length of Stay	Annual Utilization Per 1000	Average Cost Per Service	Projected Monthly Claim Cost	Projected Annual Expenditures
<b>INPATIENT HOSPITAL</b>						
44 Inpatient Medical & Observation Beds	61.2 adm.	4.83	295.4 days	\$1,744.31	\$42.94	\$3,910,452,972
7 Surgical	16.2 adm.	8.94	144.9 days	3,763.19	45.45	4,138,466,187
3 Psychiatric	9.1 adm.	9.71	88.5 days	1,351.80	9.97	907,746,795
4 Substance Abuse	6.0 adm.	5.92	35.7 days	1,368.61	4.07	370,455,774
6 Maternity Deliveries	0.3 adm.	2.58	0.8 days	2,805.95	0.18	16,356,470
8 Maternity Non-Deliveries	0.0 adm.	2.67	0.1 days	2,818.13	0.02	1,681,892
7 HI SNF/ECF (non-acute)			33.2 days	1,123.51	3.11	283,070,792
Subtotal			598.6 days	\$2,119.77	\$105.74	\$9,628,230,882
<b>AMBULATORY</b>						
40 Primary Care & Related Specialties			2,198.0 stops	\$149.69	\$27.42	\$2,496,595,069
32 Behavioral Health Specialties			975.6 stops	149.29	12.14	1,105,253,193
42 Surgical & Related Specialties			443.5 stops	356.81	13.19	1,200,735,748
28 Non-Surgical Specialties			559.2 stops	227.86	10.62	966,914,576
41 Radiology & Related Specialties			659.4 stops	297.01	16.32	1,486,237,430
6 Cardiology			356.5 stops	171.50	5.10	463,964,888
13 Eye Clinic			305.1 stops	195.06	4.96	451,568,942
47 Orthopedics			230.2 stops	253.68	4.87	443,109,625
26 Pathology			2,098.0 stops	121.51	21.24	1,934,410,288
35 Rehab Medicine			262.0 stops	152.67	3.33	303,476,937
50 Urology			178.1 stops	205.44	3.05	277,600,113
Subtotal			8,265.5 stops	\$177.45	\$122.23	\$11,129,866,811
<b>OTHER</b>						
43 Prescription Drugs			32,476.1 scripts	\$21.78	\$58.93	\$5,366,471,642
24 Glasses/Contacts			89.6 units	60.76	0.45	41,330,748
27 Hearing Aids			62.1 units	344.80	1.78	162,440,787
45 Ambulance			16.1 runs	615.36	0.83	75,297,633
46 Durable Medical Equipment			266.6 units	128.24	2.85	259,416,693
47 Prosthetics			33.4 units	675.46	1.88	171,148,546
55 VA Program Equipment and Services (Special VA DMF codes)			109.3 units	124.77	1.14	103,464,332
53 Compensation & Pension Exams			75.2 units	102.90	0.65	58,737,069
Subtotal			33,128.4 services	\$24.82	\$68.51	\$6,238,307,451
OUTPATIENT MENTAL HEALTH VA PROGRAMS			505.8 stops	\$105.35	\$4.44	\$404,336,421
SPECIAL VA PROGRAM RESECTION CARE			459.1 days	\$416.39	\$15.93	\$1,450,768,216
LONG-TERM CARE (VA Models)					\$0.00	\$0
MILLENNIUM BILL EMERGENCY CARE					\$0.00	\$0
<b>ALL BENEFITS TOTAL</b>					<b>\$316.84</b>	<b>\$28,851,509,781</b>
<b>PROJECTED ANNUAL FIRST PARTY REVENUE</b>						<b>\$832,278,284</b>
<b>ENROLLMENT</b>						
Average Enrollment						7,588,247
Beginning of Year Enrollment						7,453,198
End of Year Enrollment						7,630,717
Unique Enrollment						7,941,971
Unique Patients						4,885,821

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**Exhibit B-3-3b**

**Fall 2004 Implementation Category Run - SP\_E1\_F0\_B0\_M06  
 FY05 VA Enrollee Health Care Projection Model  
 Projected Enrollment, Utilization and VA Costs for Fiscal Year 2006  
 All Ages, All Priorities, All Enrollee Types  
 National**

Type of Service	Annual Admissions Per 1000	Length of Stay	Annual Utilization Per 1000	Average Cost Per Service	Projected Monthly Claim Cost	Projected Annual Expenditures
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**DETAILS FOR PROJECTED SERVICES SUMMARIZED ON PAGE 1**

**OUTPATIENT MENTAL HEALTH VA PROGRAMS**

51 Day Treatment			81.5 stops	\$126.56	\$0.86	\$78,239,046
50 Homeless			52.2 stops	173.77	0.76	68,854,345
56 Methadone Treatment			134.2 stops	90.66	1.01	92,321,626
50 Mental Health Intensive Case Management (MHICM)			42.9 stops	112.79	0.40	36,726,665
61 Work Therapy			183.9 stops	83.95	1.29	117,179,001
63 Community MH Residential Care			11.1 stops	131.27	0.12	11,015,738
<b>Subtotal</b>			<b>505.8 stops</b>	<b>\$105.35</b>	<b>\$4.44</b>	<b>\$404,336,421</b>

**SPECIAL VA PROGRAM BEDSECTION CARE**

10 Blind Rehab (VA Model)			11.7 days	\$1,028.71	\$1.00	\$91,119,349
11 Spinal Cord Injury (VA Model)			38.1 days	1,319.60	4.19	381,934,566
17 Sustained Treatment and Rehab (STAR I II III)			64.5 days	747.88	4.02	365,802,163
6 Psychiatric Residential Rehab Treatment (PRRTP)			21.3 days	458.91	0.82	74,312,766
12 PTSD Residential Rehab (PRRP)			10.6 days	424.16	0.38	34,194,862
12 Substance Abuse Residential Rehab Treatment (SARRT)			37.5 days	291.94	0.91	83,081,256
14 Homeless Chronic Ment Ill Comp Work Thrapy (HCMC CWT/TR)			21.9 days	97.69	0.18	16,269,289
15 Respite Care			3.6 days	389.14	0.12	10,488,869
16 Residential Rehab Treatment			249.9 days	207.54	4.32	393,565,097
<b>Subtotal</b>			<b>459.1 days</b>	<b>\$416.39</b>	<b>\$15.93</b>	<b>\$1,450,768,216</b>

**LONG-TERM CARE**

4 Nursing Home (VA Model)			0 days		\$0.00	\$0
44 PDN/Home Health (VA Model)			0.0 units		0.00	0

**MILLENNIUM BILL EMERGENCY CARE**

51 Inpatient	0.0 adm.	0.0	0.0 days		\$0.00	\$0
52 Emergency Room			0.0 visits		0.00	0
53 Ambulance			0.0 runs		0.00	0
<b>Subtotal</b>			<b>0.0 services</b>		<b>\$0.00</b>	<b>\$0</b>

**PROJECTED ANNUAL FIRST PARTY REVENUE**

	Revenue
1 Inpatient Copay	\$9,622,007
2 Long Term Care Copay	2,513,260
3 Residential Rehab Treatment Copay	480,305
4 Outpatient Basic/Specialty Copay	97,080,937
5 Prescription Drugs Copay	722,581,774
6 Other Revenue	0
<b>Subtotal</b>	<b>\$832,278,284</b>

**MILLENNIUM BILL LONG TERM CARE (PRIORITY 1A) \***

40 SNF/ECP			4.2 days	\$1,185.41	\$0.42	\$37,823,474
43 Nursing Home (VA Model)			0.0 days		0.00	0
<b>Subtotal</b>			<b>4.2 days</b>	<b>\$1,185.41</b>	<b>\$0.42</b>	<b>\$37,823,474</b>

Average Enrollment (Priority Level 1a)

444,498

\* Millennium Bill Long Term Care costs are included in HI SNF/ECP (non-acute) and Nursing Home costs.

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## Implementation Category Run - Database and Report Writer Deliverables

### *HSC Utilization and Cost Databases*

Two sets of databases, containing projected detailed health care service category (HSC) utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: SP\_E1\_F0\_B0\_M06\_hsc\_2004.sas7bdat). A total of 21 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: SP\_E1\_F0\_B0\_M06\_hsc\_mkt.7bdat).

The databases contain the following detail fields:

- Geographic Area (for each database respectively)
  1. Sector, Submarket, Market and VISN,
  2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
- Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
- Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
- Fiscal Year
- Absolute Admits for 7 health service benefit categories
- Absolute Utilization for 62 health service benefit categories
- Absolute Expenditures for 62 health service benefit categories
- First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
- Average Enrollment
- Average Enrollment for Priority Level 1a
- Unique Enrollment
- Unique Patients
- Beginning of Year Enrollment
- End of Year Enrollment

NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

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- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures
- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 62 benefits and 6 revenue categories, and provides for efficiently generating a variety of summaries of these databases for users with access to PC SAS.

***Strategic Planning Category Utilization and Cost Databases***

Two sets of databases, containing projected detailed Strategic Planning (SP) category utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: SP\_E1\_F0\_B0\_M06\_spcat\_2004.sas7bdat). A total of 21 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: SP\_E1\_F0\_B0\_M06\_spcat\_mkt.7bdat).

The databases contain the following detail fields:

- Geographic Area (for each database respectively)
  1. Sector, Submarket, Market and VISN,

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2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
  - Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
  - Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
  - Fiscal Year
  - Absolute Admits for 7 strategic planning benefit categories
  - Absolute Utilization for 50 strategic planning benefit categories
  - Absolute Expenditures for 50 strategic planning benefit categories
  - First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
  - Average Enrollment
  - Average Enrollment for Priority Level 1a
  - Unique Enrollment
  - Unique Patients
  - Beginning of Year Enrollment
  - End of Year Enrollment

NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures
- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

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An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 50 strategic planning benefits and 6 revenue categories, and provides for efficiently generating a variety of summaries of these databases for users with access to PC SAS.

### ***Implementation Category Utilization and Cost Databases***

Two sets of databases, containing projected detailed Implementation category (ImpCat) utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: SP\_E1\_F0\_B0\_M06\_impcat\_2004.sas7bdat). A total of 21 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: SP\_E1\_F0\_B0\_M06\_impcat\_mkt.7bdat).

The databases contain the following detail fields:

- Geographic Area (for each database respectively)
  1. Sector, Submarket, Market and VISN,
  2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
- Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
- Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
- Fiscal Year
- Absolute Admits for 7 implementation benefit categories
- Absolute Utilization for 34 implementation benefit categories
- Absolute Expenditures for 34 implementation benefit categories
- First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
- Average Enrollment
- Average Enrollment for Priority Level 1a
- Unique Enrollment
- Unique Patients
- Beginning of Year Enrollment
- End of Year Enrollment

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NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures
- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 34 implementation categories and 6 revenue categories. This report writer allows users with access to PC SAS to efficiently generate a variety of summaries from the projection databases. However, for the Implementation category projections, the report writer simply constructs a cost model from the Strategic Planning Category database input. The report writer does not host a specific input for database summaries directly from the Implementation category projection databases.

### ***Strategic Planning Treating Facility Databases***

There are three treating facility databases generated by Strategic Planning Category. Each of these databases summarizes the treating facility allocation projections by fiscal year at different levels of detail:

1. Sample database: SP\_E1\_F0\_B0\_M06\_spcat\_ageprfac – the databases with the "ageprfac" identifier summarize the treating facility projections by Age Group and Priority Level.

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2. Sample database: SP\_E1\_F0\_B0\_M06\_spcat\_secagepr – the databases with the “secagepr” identifier summarize the treating facility projections by Sector, Age Group, and Priority Level.
3. Sample database: SP\_E1\_F0\_B0\_M06\_spcat\_secfac – the databases with the “secfac” identifier summarize the treating facility projections by Sector.

***Implementation Category Treating Facility Databases***

There are three treating facility databases generated by Implementation Category. Each of these databases summarizes the treating facility allocation projections by fiscal year at different levels of detail:

1. Sample database: SP\_E1\_F0\_B0\_M06\_impcat\_ageprfac – the databases with the “ageprfac” identifier summarize the treating facility projections by Age Group and Priority Level.
2. Sample database: SP\_E1\_F0\_B0\_M06\_impcat\_secagepr – the databases with the “secagepr” identifier summarize the treating facility projections by Sector, Age Group, and Priority Level.
3. Sample database: SP\_E1\_F0\_B0\_M06\_impcat\_secfac – the databases with the “secfac” identifier summarize the treating facility projections by Sector.

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## **VA Model Projection Databases for CARES**

**Delivered January 24, 2005**

### ***Fall 2004 OMB Passback Scenario #1 – Full Set of Projection Databases***

A set of VA model projections were previously developed as OMB Passback Scenario #1. This scenario differs from the Fall 2004 Implementation Category Run assumptions in the following ways:

1. \$250 Annual Enrollment Fee for BOTH Priority Level 7 and 8 enrollees beginning FY06 (October 1, 2005)
2. \$15 Pharmacy copay for BOTH Priority Level 7 and 8 enrollees beginning FY06 (October 1, 2005)

These projections include FY 2003 through 2024, though it should be noted that the FY 2003 through 2005 projections do not vary from the Fall 2004 Implementation Category projections. The databases included in this deliverable are documented below and are located on the CD labeled "OMB Passback Scenario #1 – Full Set of Projection Databases for FY 2003 to 2024."

### **Fall 2004 OMB Passback Scenario #1 - Database and Report Writer Deliverables**

#### ***HSC Utilization and Cost Databases***

Two sets of databases, containing projected detailed health care service category (HSC) utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: OMB\_E1\_F4\_B2\_M06\_hsc\_2004.sas7bdat). A total of 22 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: OMB\_E1\_F4\_B2\_M06\_hsc\_mkt.7bdat).

The databases contain the following detail fields:

- Geographic Area (for each database respectively)

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1. Sector, Submarket, Market and VISN,
  2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
  - Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
  - Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
  - Fiscal Year
  - Absolute Admits for 7 health service benefit categories
  - Absolute Utilization for 62 health service benefit categories
  - Absolute Expenditures for 62 health service benefit categories
  - First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
  - Average Enrollment
  - Average Enrollment for Priority Level 1a
  - Unique Enrollment
  - Unique Patients
  - Beginning of Year Enrollment
  - End of Year Enrollment

NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures
- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

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An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 62 benefits and 6 revenue categories, and provides for efficiently generating a variety of summaries of these databases for users with access to PC SAS.

***Strategic Planning Category Utilization and Cost Databases***

Two sets of databases, containing projected detailed Strategic Planning (SP) category utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: OMB\_E1\_F4\_B2\_M06\_spcat\_2004.sas7bdat). A total of 22 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: OMB\_E1\_F4\_B2\_M06\_spcat\_mkt.7bdat).

The databases contain the following detail fields:

- Geographic Area (for each database respectively)
  1. Sector, Submarket, Market and VISN,
  2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
- Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
- Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
- Fiscal Year
- Absolute Admits for 7 strategic planning benefit categories
- Absolute Utilization for 50 strategic planning benefit categories
- Absolute Expenditures for 50 strategic planning benefit categories
- First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
- Average Enrollment
- Average Enrollment for Priority Level 1a
- Unique Enrollment
- Unique Patients
- Beginning of Year Enrollment
- End of Year Enrollment

NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures
- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 50 strategic planning benefits and 6 revenue categories, and provides for efficiently generating a variety of summaries of these databases for users with access to PC SAS.

***Implementation Category Utilization and Cost Databases***

Two sets of databases, containing projected detailed Implementation category (ImpCat) utilization and expenditures, are provided:

1. The first set contains a database for each fiscal year and is defined by Sector, Submarket, Market and VISN. Each database contains all of these geographic indicators (sample file name: OMB\_E1\_F4\_B2\_M06\_impcat\_2004.sas7bdat). A total of 22 databases are provided, one for each fiscal year projected.
2. The second database is defined by Submarket, Market and VISN, with all fiscal years in a single database (sample file name: OMB\_E1\_F4\_B2\_M06\_impcat\_mkt.7bdat).

The databases contain the following detail fields:

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- Geographic Area (for each database respectively)
  1. Sector, Submarket, Market and VISN,
  2. Submarket, Market and VISN,
- Enrollee Type (1 = "Enrollee Pre", 2 = "Enrollee Post")
- Priority Level (1,2,3,4,5, 6, 7a, 7c, 8a, 8c)
- Age Group (Under Age 45, Ages 45 to 65, Age 65 to 84, Ages 85 and Over)
- Fiscal Year
- Absolute Admits for 7 implementation benefit categories
- Absolute Utilization for 34 implementation benefit categories
- Absolute Expenditures for 34 implementation benefit categories
- First-Party Revenue in 6 categories (five copay revenue categories and one fee category)
- Average Enrollment
- Average Enrollment for Priority Level 1a
- Unique Enrollment
- Unique Patients
- Beginning of Year Enrollment
- End of Year Enrollment

NOTE: For the utilization and expenditure projections, the following admits, utilization, expenditure fields (documented above) are not populated:

- Admit51: Millennium Bill ER: Inpatient: Total Admits
- Util8: LTC: Nursing Home: Total Days
- Util44: LTC: PDN/Home Health: Total Units
- Util49: Millennium Bill LTC: Nursing Home: Total Days
- Util50: Blank
- Util51: Millennium Bill ER: Inpatient: Total Days
- Util52: Millennium Bill ER: Emergency Room: Total Visits
- Util53: Millennium Bill ER: Ambulance: Total Units
- Cost8: LTC: Nursing Home: Total Expenditures
- Cost44: LTC: PDN/Home Health: Total Expenditures
- Cost49: Millennium Bill LTC: Nursing Home: Total Expenditures
- Cost50: Blank
- Cost51: Millennium Bill ER: Inpatient: Total Expenditures
- Cost52: Millennium Bill ER: Emergency Room: Total Expenditures
- Cost53: Millennium Bill ER: Ambulance: Total Expenditures

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An Excel "Report Writer" was also provided to facilitate interpretation of these databases. This report writer includes descriptions of the 34 implementation categories and 6 revenue categories. This report writer allows users with access to PC SAS to efficiently generate a variety of summaries from the projection databases. However, for the Implementation category projections, the report writer simply constructs a cost model from the Strategic Planning Category database input. The report writer does not host a specific input for database summaries directly from the Implementation category projection databases.

### ***Strategic Planning Treating Facility Databases***

There are three treating facility databases generated by Strategic Planning Category. Each of these databases summarizes the treating facility allocation projections by fiscal year at different levels of detail:

1. Sample database: OMB\_E1\_F4\_B2\_M06\_spcat\_ageprfac – the databases with the "ageprfac" identifier summarize the treating facility projections by Age Group and Priority Level.
2. Sample database: OMB\_E1\_F4\_B2\_M06\_spcat\_secagepr – the databases with the "secagepr" identifier summarize the treating facility projections by Sector, Age Group, and Priority Level.
3. Sample database: OMB\_E1\_F4\_B2\_M06\_spcat\_secfac – the databases with the "secfac" identifier summarize the treating facility projections by Sector.

### ***Implementation Category Treating Facility Databases***

There are three treating facility databases generated by Implementation Category. Each of these databases summarizes the treating facility allocation projections by fiscal year at different levels of detail:

1. Sample database: OMB\_E1\_F4\_B2\_M06\_impcat\_ageprfac – the databases with the "ageprfac" identifier summarize the treating facility projections by Age Group and Priority Level.
2. Sample database: OMB\_E1\_F4\_B2\_M06\_impcat\_secagepr – the databases with the "secagepr" identifier summarize the treating facility projections by Sector, Age Group, and Priority Level.
3. Sample database: OMB\_E1\_F4\_B2\_M06\_impcat\_secfac – the databases with the "secfac" identifier summarize the treating facility projections by Sector.

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